

PUBLIC SAFETY AND BUDGET AND FINANCE COMMITTEES' REPORT relative to acceptance of the Fiscal Year 2024 Edward Byrne Memorial Justice Assistance Grant (FY24 JAG).

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. Authorize the Mayor, or designee, to:
  - a. Retroactively accept the Fiscal Year 2024 Edward Byrne Memorial Justice Assistance Grant (FY24 JAG) in the amount of \$2,404,507 for the period effective October 1, 2023 through September 30, 2027.
  - b. Negotiate and execute the Grant Award Agreement on behalf of the City of Los Angeles and submit any other necessary agreements and documents relative to the grant award, subject to the approval of the City Attorney as to form.
  - c. Execute a Subrecipient Agreement between the City of Los Angeles and the County of Los Angeles for the FY24 JAG for up to 45 months, for a total not to exceed \$882,029, subject to the approval of the City Attorney as to form.
  - d. Negotiate and execute a contract between the City of Los Angeles and County of Los Angeles for the CLEAR Program for up to 12 months, for a total not to exceed \$200,000, subject to the approval of the City Attorney as to form, and upon submission of invoices and approval by the Mayor, or designee, of such invoices for JAG-related expenditures as noted in the City Administrative Officer (CAO) report dated August 6, 2025, attached to the Council file.
  - e. Execute on behalf of the City, a Professional Services Agreement, subject to the approval of the City Attorney as to form, for the distribution of the FY24 JAG grant funds for a term within the applicable grant performance period and for a cumulative total not to exceed \$389,246 for Family Justice Center (FJC) services as noted in the City Administrative Officer (CAO) report dated August 6, 2025, attached to the Council file.
  - f. Negotiate and execute a Professional Services Agreement with a selected contractor, for the distribution of FY24 JAG grant funds, for a term within the applicable grant performance period for a cumulative total not to exceed \$210,000 to centralize data collection of all victim services provided throughout the City in a comprehensive case management system to enhance tracking from intake to recovery, assess service provision and delivery, help identify gaps, and increase service quality assurance for victims that receive services through the City's Domestic Abuse Response Team(DART), Sexual Assault Response Team (SART), FJC, and vulnerable population programs, subject to the approval of the City Attorney as to form, and in compliance with City contracting requirements.
2. APPROVE the FY24 JAG budget and authorize the Mayor's Office of Public Safety (Mayor's Office) to expend the grant in accordance with the approved budget.
3. APPROVE a Memorandum of Understanding between the City of Los Angeles and the County of Los Angeles for the FY24 JAG for the period of October 1, 2023 through September 30, 2027, for a total not to exceed \$2,404,507, and AUTHORIZE the Mayor, or designee, to execute the Memorandum of Understanding, subject to the approval of the City Attorney as to form.
4. AUTHORIZE the Controller to:
  - a. Create a new interest-bearing Fund titled FY24 Justice Assistance Grant Fund; establish a receivable in this new Fund in the amount of \$2,404,507; expend funds upon presentation of proper documentation from the Mayor's Office; and, create new Appropriation Accounts within the new Fund No. XXX/46, as noted in the City Administrative Officer (CAO) report dated August 6, 2025, attached to the Council file.
  - b. Expend funds upon presentation of proper demands from the Mayor's Office.
  - c. Transfer up to \$363,238 from FY24 Justice Assistance Grant Fund No. XXX/46, Account No. 46A146 to the Mayor's General Fund No. 100/46, Account No. 001020, Grant Reimbursed, for reimbursement of grant-funded personnel salaries

- d. Transfer up to \$147,657 from FY24 Justice Assistance Grant Fund No. XXX/46, Account No. 46A299 to the Mayor's General Fund No. 100/46, Revenue Source Code 5346, Related Cost Reimbursements for Grants, for reimbursement of grant-funded fringe benefits.
5. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that approval of the recommendations in this report will provide \$2,404,507 to the City and the County of Los Angeles for the implementation of the Fiscal Year 2024 Edward Byrne Memorial Justice Assistance Grant program. As established through a joint spending plan, the City's allocation is approximately \$1,522,478, whereas \$882,029 will be provided to the County. Of the City's share of \$1,522,478, costs will be distributed as follows: \$400,000 to the Community Law Enforcement and Recovery (CLEAR) program personnel; \$516,791 to the Mayor's Office for grant management and administration staff salaries; Family Justice Center Domestic Violence program staff salaries; fringe benefits; training; and related administrative expenses. Of the \$400,000 for the CLEAR program, approximately \$200,000 will be appropriated for County personnel, and \$200,000 will partially fund nine Deputy City Attorney positions in the City Attorney's Office. The City Attorney's Office will be required to absorb any unfunded salary obligations with available funds within its 2025-26 budget. The remaining \$605,687 in City-allocated grant funding will be dedicated to the Domestic Violence and Vulnerable Populations Program. There is no match requirement associated with this grant.

Financial Policies Statement: The CAO reports that the recommendations in this report are in compliance with the City's Financial Policies in that all grant funds will be utilized for grant-eligible activities.

Community Impact Statement: None submitted

## SUMMARY

At the meeting held on October 1, 2025, your Public Safety Committee considered reports from Mayor and City Administrative Officer (CAO) relative to acceptance of the Fiscal Year 2024 Edward Byrne Memorial Justice Assistance Grant (FY24 JAG).

After an opportunity for public comment was held, the Committee recommended to approve the CAO's recommendations, as detailed above.

Subsequently, on October 7, 2025, the Budget and Finance Committee also considered this matter and after providing an opportunity for public comment, the Budget and Finance Committee concurred with the recommendations made previously by the Public Safety Committee.

This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

## PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
LEE	YES
PRICE	ABSENT
McOSKER	ABSENT
SOTO-MARTINEZ	YES
PARK	YES

## BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY	YES
BLUMENFIELD	YES
HUTT	YES
McOSKER	YES
HERNANDEZ	YES

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**