

**REPORT FROM**

## **OFFICE OF THE CITY ADMINISTRATIVE OFFICER**

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Date: June 17, 2025

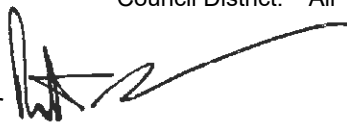
CAO File No. 0220-06331-0001

Council File No.

Council District: All

To: City Council

From: Matthew W. Szabo, City Administrative Officer



Subject: **REVISED - PRELIMINARY ESTIMATE OF CITY RESPONSE COSTS TO JUNE 2025 ICE-RELATED PROTESTS**

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### **RECOMMENDATION**

That the City Council note and file this report.

### **DISCUSSION**

Beginning June 8, 2025, the City began experiencing recurring protests associated with the Federal Immigration and Customs Enforcement (ICE) actions in the greater Los Angeles region. On June 10, 2025, the Mayor proclaimed a Local Emergency and enacted a curfew in the Downtown Los Angeles area, which remains in effect as of the writing of this report.

The purpose of this report is to provide a preliminary estimate of the City's response costs as of June 16, 2025. This office will provide updates as the response continues, and additional assessments are made.

As detailed in the attachment to this report, the City has incurred approximately \$19.7 million in costs as reported by Departments. The bulk of this amount, \$16.98 million, is for the Los Angeles Police Department (LAPD) deployment to manage protests in the streets and their support of the Emergency Operations Center. Of this, \$11.7 million is for overtime costs. LAPD has identified a need for supplemental funding in their overtime account to ensure that all overtime incurred for the pay period ending June 14, 2025, is paid in cash without banking. This Office is working with the Department to determine what amount of funding is needed, and will be coming forward with a funding request within the next few days. This Office is also working to determine what level of funding could be needed to ensure no banking of overtime for the current fiscal year should our current level of deployment continue until the end of the fiscal year.

All other City Departments providing emergency response support make up the remainder of the total \$1.3 million in emergency protective measures. The City has also incurred damage to City buildings, infrastructure and equipment, including graffiti, totaling approximately \$1.4 million.

## **FISCAL IMPACT STATEMENT**

The City has incurred an estimated \$19.7 million in costs associated with the June 2025 Protests to date. There is no General Fund impact associated with the recommendation included in this report.

## **FINANCIAL POLICIES STATEMENT**

Approval of the recommendation to Note and File in this report complies with the City's Financial Policies as there are no fiscal actions being recommended.

*MWS:PJH:*

June 2025 Protests Preliminary Cost Estimate						
Department Name	Emergency Protective Measures	Debris/Graffiti Removal	Structural Damage	Equipment Damage	Total	
City Attorney	610	-	-	-	\$ 610	
City Tourism Department	48,586	-	-	-	\$ 48,586	
Disability	7,070	-	-	-	\$ 7,070	
GSD-Building Maintenance	-	-	537,000	-	\$ 537,000	
GSD-Construction Forces Division	-	-	56,000	-	\$ 56,000	
Information Technology Agency	14,100	-	-	-	\$ 14,100	
Department of Water and Power	20,000	-	5,000	-	\$ 25,000	
Los Angeles Fire Department	1,169,362	-	-	-	\$ 1,169,362	
Los Angeles Fire and Police Pensions	-	250	-	-	\$ 250	
Los Angeles Police Department	16,980,742	-	-	238,497	\$ 17,219,239	
Los Angeles Public Library	-	1,000	-	-	\$ 1,000	
Board of Public Works	-	85,713	-	-	\$ 85,713	
PW Bureau of Sanition	2,363	-	-	-	\$ 2,363	
PW Bureau of Street Lighting	-	-	32,601	-	\$ 32,601	
PW Bureau of Street Services	72,776	300,434	150,000	-	\$ 523,210	
Recreation and Parks	1,000	5,000	-	-	\$ 6,000	
<b>Total</b>	<b>\$ 18,316,607</b>	<b>\$ 392,397</b>	<b>\$ 780,601</b>	<b>\$ 238,497</b>	<b>\$ 19,728,103</b>	