

BUDGET AND FINANCE COMMITTEE REPORT relative to funding for the AECOM contract to provide as-needed project management, engineering support and other expert consulting services in response to the January 2025 Wind and Fire Storm event.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

CONCUR with the action taken by the Ad Hoc Committee for LA Recovery on November 17, 2025, attached to the Council file, as amended to include the following recommendation:

- a. REQUEST the City Administrative Officer (CAO) to pursue Federal Emergency Management Agency (FEMA) and Department of Water and Power (DWP) reimbursement and report back to the Council with details on what has been submitted and recovered prior to the end of the Fiscal Year.

Fiscal Impact Statement: The CAO reports that that there is no additional impact on the General Fund as the UB funds are budgeted to address unanticipated need through the fiscal year.

Financial Policies Statement: The CAO reports that the recommendations in the report comply with the City's Financial Policies as one-time funds have been identified and are recommended for a one-time purpose.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on November 17, 2025, Ad Hoc Committee for LA Recovery considered the CAO report, dated October 17, 2025, relative to the transfer of \$8 million to the BOE for the AECOM contract to provide project management, engineering support and other expert consulting services as needed by the City in response to the January 2025 Wind and Fire Storm event. AECOM was selected from an approved pre-qualified on-call list to provide specific project management and engineering design services through Task Order Solicitation No. 42, for a total cost of \$5 million. The BOE subsequently expanded the scope of work to include recovery staff augmentation and long-term recovery planning services, for a total cost of \$3 million. The BOE would be authorized to pay AECOM up to \$5 million for the first three deliverables to be provided within 30 days, or sooner; and, further payment for long-term recovery services would be subject to the review and approval of the Ad Hoc Committee for LA Recovery. The Ad Hoc Committee for LA Recovery adopted the recommendations contained in the CAO report as amended.

Subsequently on December 2, 2025, the Budget and Finance Committee also considered said CAO report. The Committee discussed the scope of work and reimbursable costs with representatives of the BOE, CAO's Office, and Mayor's Office. After an opportunity for public comment was held, the Budget and Finance Committee concurred with the action taken by the Ad Hoc Committee for LA Recovery on November 17, 2025, as amended to include a recommendation requesting the CAO to pursue FEMA and DWP reimbursement and report back to the Council with details on what has been submitted and recovered prior to the end of the Fiscal Year. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

| <u>MEMBER</u> | <u>VOTE</u> |
|---------------|-------------|
| YAROSLAVSKY: | YES |
| BLUMENFIELD: | YES |
| HUTT: | YES |

McOSKER: YES
HERNANDEZ: YES

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-NOT OFFICIAL UNTIL COUNCIL ACTS-