

AD HOC COMMITTEE FOR LA RECOVERY REPORT relative to Bureau of Engineering (BOE) funding for the AECOM contract to provide as-needed project management, engineering support and other expert consulting services in response to the 2025 January Wind and Fire Storm event.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. TRANSFER appropriations in the amount of \$8 million from the Unappropriated Balance Fund No. 100/58, Account No. 580196, Reserve for Mid-Year Adjustments, to BOE Fund No. 100/78, Account No. 003040, Contractual Services.
2. AUTHORIZE the BOE to pay AECOM up to the initial \$5 million for work and services performed, with the first three report deliverables to be provided within 30 days, or sooner, to the extent feasible to Council; and, that approval of further payment for work on long-term recovery will be subject to the review and approval of the Ad Hoc Committee for LA Recovery.
3. AUTHORIZE the City Administrative Officer (CAO) to make technical corrections to these instructions as necessary to implement Mayor and Council instructions.

Fiscal Impact Statement: The CAO reports that there is no additional impact on the General Fund as the Unappropriated Balance funds are budgeted to address unanticipated need through the fiscal year.

Financial Policies Statement: The CAO reports that the recommendations in this report complies with the City's Financial Policies as one-time funds have been identified and are recommended for a one-time purpose.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on January 24, 2024, your Ad Hoc Committee for LA Recovery considered a CAO report relative to BOE funding for the AECOM contract to provide as-needed project management, engineering support and other expert consulting services in response to the 2025 January Wind and Fire Storm event.

After an opportunity for public comment was held, the Committee recommended to move forward the recommendations contained in the CAO report, as amended by Councilmember Park and seconded by Councilmember Soto-Martinez, as detailed above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

AD HOC COMMITTEE FOR LA RECOVERY

| <u>MEMBER</u> | <u>VOTE</u> |
|----------------|-------------|
| PARK: | YES |
| RODRIGUEZ: | YES |
| NAZARIAN: | ABSENT |
| SOTO-MARTINEZ: | YES |
| McOSKER: | ABSENT |