

MOTION

BUDGET & FINANCE

The Advanced Transportation System and Coordination (ATSAC) System manages a complex network of traffic signals and allows for monitoring of real-time data to optimize traffic flow and reduce congestion. The January 2025 wildfires destroyed numerous traffic signals, cables, and related communications equipment that directly affected the Palisades area. Additionally, a recurrence of vandalism and copper wire theft, both at the Palisades burn site and the westside hub of the ATSAC, have further exacerbated the challenges of recovery efforts. Moreover, ATSAC related equipment throughout various parts of the city have been vandalized and are in dire need of repair or replacement.

The Department of Transportation requires additional resources to repair and replace ATSAC infrastructure and restore communications to the Palisades area and other parts of the city affected by vandalism and copper wire theft. The ATSAC Trust Fund was created to fund the critical maintenance and operations of the ATSAC System, including infrastructure (cameras, data hubs, cables, etc.) and associated labor costs. Currently, the ATSAC Trust Fund has a total uncommitted balance of \$3,740,074.94, consisting of accrued interest and remaining funds from completed projects.

I THEREFORE MOVE that the Department of Transportation (LADOT) be authorized to reduce appropriations to accounts within the ATSAC Trust Fund 484/94 by \$2,303,831.27 for projects that have been completed and no longer require the funds, as follows:

Account	Account Name	Amount
94K773	Target - Hollywood Bl & Wilton Pl	64,000.00
94MU02	HANJIN-CEN09-5080 WILSHIRE-GRAND REDEVELOPMENT PROJ	777,491.58
94MU03	PLAYA-CTC15-103235 TRAF SGNL CULVER N INGLEWOOD	73,000.00
94MU04	USC-CEN 09-5110 PROJ LOCATE AT 3500 FIGUEROA ST	9,209.19
94MU05	SNYDER VINE OWNER-1601 N. VINE ST. DEVELOPMENT PROJ	40,000.00
94NU07	ATSAC IMPROVEMENTS-SONY	54,000.00
94NU08	WESTWOOD/WEYBURN/KINROSS TRAFFIC SIGNAL	17,617.50
94PU12	LEGADO CROSSING PROJ. 8770 WASHINGTON BL	108,000.00
94RU15	Target at 5520 Sunset Blvd (HWD 10-5546)	65,556.00
94RU16	Culver Blvd/Slauson Ave Traffic Signal (CTC 15-103607)	250,000.00
94TU21	550 S. Palos Verdes Street	50,000.00
94TU22	6322 W. De Longpre Ave	50,000.00
94TU24	Bradley Landfill	726,957.00
94TU25	1311 N. Cahuenga Blvd	6,000.00
94WU30	167 W Ave 34/3401 N Pasadena Ave	12,000.00
Total		2,303,831.27

JUN 27 2025



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I FURTHER MOVE that the LADOT be authorized to transfer / appropriate \$3,692,055.64 within the ATSAC Trust Fund No. 484/94 from the Available Cash Balance to a new account entitled "ATSAC Systems Maintenance," for the repair, replacement, upgrade, and maintenance of ATSAC related infrastructure and equipment.

I FURTHER MOVE that the LADOT and City Administrative Officer be authorized to make any corrections, clarifications, or revisions to the above fund transfer instructions, including any new instructions, in order to effectuate the intent of this Motion, and including any corrections and changes to fund or account numbers; said corrections/clarifications/changes may be made orally, electronically, or by any other means.

PRESENTED BY: _____

Traci Park

TRACI PARK

Councilmember, 11th District

SECONDED BY: _____

Leather Hull

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