

BUDGET AND FINANCE COMMITTEE REPORT relative to reducing appropriations of accounts within the Advanced Transportation System and Coordination (ATSAC) Trust Fund for completed projects and transferring/appropriating the funds for the repair, replacement, upgrade, and maintenance of ATSAC related infrastructure and equipment.

Recommendations for Council action, pursuant to Motion (Park - Hutt), SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Los Angeles Department of Transportation (DOT) to:
  - a. Reduce appropriations to accounts within the ATSAC Trust Fund 484/94 by \$2,303,831.27 for projects that have been completed and no longer require the funds, as stated in the Motion, attached to the Council file.
  - b. Transfer / Appropriate \$3,692,055.64 within the ATSAC Trust Fund No. 484/94 from the Available Cash Balance to a new account entitled "ATSAC Systems Maintenance," for the repair, replacement, upgrade, and maintenance of ATSAC related infrastructure and equipment.
2. AUTHORIZE the DOT and City Administrative Officer to make any corrections, clarifications, or revisions to the above fund transfer instructions, including any new instructions, in order to effectuate the intent of this Motion, and including any corrections and changes to fund or account numbers; said corrections/clarifications/changes may be made orally, electronically, or by any other means.

Fiscal Impact Statement: Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

Summary:

At the meeting held on August 5, 2025, the Budget and Finance Committee considered a Motion (Park - Hutt) relative to reducing appropriations of accounts within the Advanced Transportation System and Coordination (ATSAC) Trust Fund for completed projects and transferring/appropriating the funds for the repair, replacement, upgrade, and maintenance of ATSAC related infrastructure and equipment.

After an opportunity for public comment was held, the Committee approved the recommendations in the Motion, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,  
BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	YES
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	YES
HERNANDEZ:	YES