PUBLIC WORKS and TRANSPORTATION COMMITTEES' JOINT REPORT relative to the City's capital infrastructure planning, project delivery, and interdepartmental coordination efforts.

Recommendation for Council action, pursuant to Motion (Hernandez – Yaroslavsky):

CONVENE an Infrastructure Day at a City Council meeting to receive presentations and engage in public discussion regarding the City's capital infrastructure planning, project delivery, and interdepartmental coordination efforts. This convening should incorporate the report back information from Council File No. 25-0752, provide opportunities for collaboration with community experts and regional infrastructure partners, and address the following topics:

- a. The historical context and evolution of Capital Improvement Plans (CIPs) in the City of Los Angeles, including the Bureau of Sanitation stormwater projects.
- b. Comparative analysis of how Los Angeles develops its current CTIEP relative to peer cities in California and across the United States.
- c. The state of Citywide asset management systems across bureaus and departments, and proposed changes and updates to strategies and tools to best capture the breadth of public right-of-way (PROW) assets under the purview of the City.
- d. Integration of the Los Angeles Department of Transportation (LADOT) Mobility Action Plan (MAP) goals and deliverables within Mayor Bass' Executive Directive 9.

<u>Fiscal Impact Statement</u>: Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

Summary:

On October 7, 2025, your Government Operations Committee considered a September 12, 2025 Motion (Hernandez – Yaroslavsky relative to the City's capital infrastructure planning, project delivery, and interdepartmental coordination efforts. According to the Motion, with global events such as the FIFA World Cup in 2026 and the Olympic and Paralympic Games in 2028 on the horizon, our city's infrastructure will soon be tested, and showcased, on a global stage. More detail on the City's capital infrastructure priorities, systems, and challenges is needed. After consideration and having provided an opportunity for public comment, the Committees moved to recommend approval of the Motion recommendation.

Subsequently, on October 22, 2025, your Public Works and Transportation Committees jointly considered the matter and moved to recommend approval of the Motion recommendation. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

Transportation Committee

COUNCILMEMBERVOTEHUTT:YESPARK:ABSENTHERNANDEZ:YESPADILLA:ABSENTNAZARIAN:YES

RM 10/22/25

Public Works Committee

COUNCILMEMBERVOTEHERNANDEZ:YESPADILLA:ABSENTHUTT:YES

RM 10/22/25

-NOT OFFICIAL UNTIL COUNCIL ACTS-