

MOTION

PUBLIC WORKS

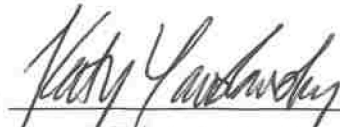
The City of Los Angeles currently lacks a comprehensive, multi-year plan for maintaining and developing infrastructure in the public right-of-way. The current process, as laid out in the City's Administrative Code Chapter 3, sections 5.43 and 5.44, requires an annual expenditure program be developed, led by the City Administrative Officer. Though there have been multiple efforts to amend the planning process – CF 21-0039, CF 23-0919, and Mayor Executive Directive 9, to name a few – additional streamlining, coordination, and planning is necessary to ensure the City's expansive infrastructure is safe, accessible, resilient, and world class; especially in anticipation of hosting a number of historic events and in response to an ever more unpredictable climate.

We have 10+ departments or bureaus that invest in, plan for, or maintain our public right-of-way. All departments are now operating with constrained budgets, focusing on delivering core services as opposed to long-term planning. In light of the FY 25/26 adopted budget, now is the time to reform the delivery of public right-of-way capital projects and to create a Capital Improvement Plan (CIP) for LA.

I THEREFORE MOVE that the City Council instruct the Bureau of Engineering, through engagement with the City Administrative Officer and other relevant departments, to report within 90 days with:

- An update on the Capital Improvement Plan process, currently led by the Capital Planning Steering Committee that was established in Mayor Bass' Executive Directive 9;
- A proposed capital projects intake process to reaffirm common standards about how capital projects are initiated, scoped, and reviewed by impacted departments who are tasked with either delivering projects, or receiving an improved facility once the project is complete;
- Recommendations on a revised process for project selection and prioritization, including how to use objective scoring to ensure capital projects are consistent with adopted City policy goals;
- Recommendations for revisions to Los Angeles Administrative Code Sections 5.43 and 5.44 needed to establish a Capital Improvement Plan process outside the annual budget process, including roles, responsibilities, and processes;

Presented by:



KATY YAROSLAVSKY

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Seconded by:



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