

GOVERNMENT OPERATIONS and PUBLIC WORKS COMMITTEES REPORT relative to the Capital Improvement Plan process.

Recommendation for Council action, pursuant to Motion (Yaroslavsky – Hernandez-Jurado – Raman):

INSTRUCT the Bureau of Engineering, through engagement with the City Administrative Officer (CAO) and other relevant Departments, to report within 90 days with:

- a. An update on the Capital Improvement Plan process, currently led by the Capital Planning Steering Committee that was established pursuant to Executive Directive 9 (Bass Series).
- b. A proposed capital projects intake process to reaffirm common standards about how capital projects are initiated, scoped, and reviewed by impacted Departments who are tasked with either delivering projects, or receiving an improved facility once the project is complete.
- c. Recommendations on a revised process for project selection and prioritization, including how to use objective scoring to ensure capital projects are consistent with adopted City policy goals.
- d. Recommendations for revisions to Los Angeles Administrative Code (LAAC) Sections 5.43 and 5.44 needed to establish a Capital Improvement Plan process outside the annual budget process, including roles, responsibilities, and processes.

Fiscal Impact Statement: Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: Yes

For:
North Westwood Neighborhood Council
Los Feliz Neighborhood Council

Summary:

On September 5, 2025, the Government Operations (GO) Committee considered a Motion (Yaroslavsky – Hernandez- Jurado – Raman) relative to the Capital Improvement Plan process. According to the Motion, the City of Los Angeles currently lacks a comprehensive, multi-year plan for maintaining and developing infrastructure in the public right-of-way. The current process, as laid out in LAAC Chapter 3, sections 5.43 and 5.44, requires an annual expenditure program be developed, led by the CAO. Though there have been multiple efforts to amend the planning process – Council File Nos. 21-0039,

23-0919, and Mayor Executive Directive 9, to name a few - additional streamlining, coordination, and planning is necessary to ensure the City's expansive infrastructure is safe, accessible, resilient, and world class; especially in anticipation of hosting a number of historic events and in response to an ever more unpredictable climate.

There are 10 plus Departments or Bureaus that invest in, plan for, or maintain our public right-of-way. All Departments are now operating with constrained budgets, focusing on delivering core services as opposed to long-term planning. In light of the Fiscal Year 2025-26 adopted budget, now is the time to reform the delivery of public right-of-way capital projects and to create a Capital Improvement Plan for Los Angeles. After consideration and having provided an opportunity for public comment, the GO Committee moved to recommend approval of the Motion.

Subsequently, on September 10, 2025, the Public Works (PW) Committee also considered this item. After consideration and also having provided an opportunity for public comment, the PW Committee moved to concur with the GO Committee. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

Government Operations Committee

COUNCILMEMBER VOTE

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| PADILLA: | YES |
| LEE: | ABSENT |
| JURADO: | NO |

Public Works Committee

COUNCILMEMBER VOTE

| | |
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| HERNANDEZ: | YES |
| PADILLA: | YES |
| HUTT: | YES |

ARL
9/10/25

-NOT OFFICIAL UNTIL COUNCIL ACTS-