

PUBLIC SAFETY COMMITTEE REPORT relative to proposed adjustments to the Police Commission Services Fees for Fiscal Year 2025-26.

Recommendation for Council action:

ADOPT the proposed adjustments to the Police Commission Service Fees for Fiscal Year 2025-26, and REQUEST the City Attorney to draft the appropriate ordinances to effectuate the proposed adjustments, as recommended in the Board of Police Commissioners report dated June 10, 2025, attached to this Council file.

Fiscal Impact Statement: The City Administrative Officer reports that approval of the Fiscal Year 2025-26 Police Commission Service Fees is projected to recover approximately \$11.6 million in staffing and overhead costs or an increase of \$1.83 million over the FY 2024-25 projected revenue of \$9.77 million, primarily due to higher indirect costs under CAP 47. The proposed fee adjustments reflect increases to several key services, specifically: False Alarm responses, Information Card processing, Press Pass issuance, and Noise Variance permits. Revenues generated from these fees will be deposited into Revenue Source Code (RSC) 4078 for Excessive False Alarm Fees and RSC 4071 for Police Permits. These fee adjustments support full cost recovery with no additional impact on the General Fund.

Financial Policies Statement: The City Administrative Officer reports that the recommendation stated in this report is in compliance with the City’s Financial Policies in that the proposed fees are based on the full cost of operations and are monitored annually to ensure that the rates meet the reasonable cost for the services provided.

Community Impact Statement: None submitted

Summary:
On August 20, 2025, your Public Safety Committee considered a City Administrative Officer report, dated July 2, 2025, relative to proposed adjustments to Police Commission Service Fees for Fiscal Year 2025-26.

After providing an opportunity for public comment, the Public Safety Committee moved to approve the recommendation in the report. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
LEE	YES
PRICE	ABSENT
McOSKER	YES
SOTO-MARTÍNEZ	YES
PARK	YES

HVR 8-26-25

-NOT OFFICIAL UNTIL COUNCIL A CTS-