

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: July 2, 2025

CAO File No. 0160-01542-0015

Council File No. --

Council District: All

To: The Mayor and Council

From: Matthew W. Szabo, City Administrative Officer

Reference: Transmittal from the Board of Police Commissioners dated June 27, 2025

Subject: **PROPOSED ADJUSTMENTS TO POLICE PERMIT FEES FOR CALENDAR YEAR 2026**

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### RECOMMENDATION

That the Council, subject to the approval of the Mayor, adopt the proposed adjustments to the Police Permit Fees for Calendar Year 2026, and request the City Attorney to draft the appropriate ordinances to effectuate the proposed adjustments, as recommended in the Board of Police Commissioners report dated June 10, 2025.

### SUMMARY

At its meeting on June 17, 2025, the Board of Police Commissioners (Board) approved the 2026 Calendar Year (CY) police permit fee schedule adjustments for business activities under the purview of the Board. In accordance with the provisions of Mayoral Executive Directive No. 3, the Board transmitted for review and approval, the revised Police Permit Fee Study for proposed ordinance changes to police permits for the 2026 CY.

The Board is recommending a fee increase for 54 initial (new) Police Permit Fees to ensure full cost recovery of the services provided associated with the issuance of the permits. The adjustments to the initial Police Permit Fees are due to increases in staff salary rates and Cost Allocation Plan (CAP) overhead rates that are applied to the fee calculations. Similar to the increase in initial Police Permit Fees, adjustments to the Police Permit Renewal Fees are attributable to increases in salaries, and an increase in CAP rates.

All recommended adjustments to the fee structure will require the drafting of an ordinance to amend pertinent sections of the Los Angeles Municipal Code (LAMC) prior to implementation. Such adjustments are also subject to the approval of the Mayor and Council. The updated fee structure will be effective for the entire CY 2026. New permits issued during the first six months of Fiscal Year (FY) 2025-26 will be issued under the current Police Permit Fee schedule, whereas new permits issued for the latter six months of Fiscal Year (FY) 2025-26, starting January 1, 2026, will utilize the proposed initial Police Permit Fee schedule. Permit Renewals issued beginning November 1, 2025, which are effective January 1, 2026 for the entire calendar year, will be issued

under the proposed Police Permit Renewal Fee schedule. This Office concurs with the recommendations as proposed by the Board in determining the fee adjustments.

## **BACKGROUND**

In accordance with the Los Angeles Municipal Code (LAMC) Section 103.12, the Board is responsible for issuing permits for more than 50 different types of businesses and activities within the City. Each permit has an associated fee, intended to recover the actual costs to the City for issuing the permits and administering and enforcing the permit programs. These permits ensure that businesses with a public safety element are operated by qualified persons. Business owners are required to obtain a permit before opening a new business or when a business has changed locations. Owners are also required to renew permits on an annual basis. A listing of the permitted businesses and activities can be found under Attachment I of the Board report.

### ***Methodology***

To establish the cost associated with each permit, Police Commission staff conducted a time and motion study to confirm all the activities associated with the processing of these permits, and the personnel involved in each activity, and the amount of time spent. The amount of time, expressed in the percentage of one hour, was multiplied by the position's average hourly salary rate. The hourly rates are based on the LAPD's 2024-25 Wages and Count (W&C) for Civilian and Sworn Employee calculations, using a methodology approved by the City Administrative Officer for the FY 2025-26 budget. The W&C averages the gross salary rate of all employees within the same classification in a given department to account for different salary levels created by salary step increases and bonuses. Direct salary costs were multiplied by the rates established in the current FY 2024-25 Cost Allocation Plan (CAP) 47 to determine indirect costs such as fringe benefits, as prepared by the Controller's Office. The rates are used with agencies citywide when calculating the cost of providing special services.

Per CAP 47, the Department's civilian overhead rate is 126.14 percent, which is an increase of 19.25 percent from the CAP 46 rate of 106.89 percent applied to last year's fee calculations. The total CAP 47 sworn overhead rate without field support is 114.23 percent, an increase of 6.68 percent from the last applied CAP 46 rate of 107.55 percent.

The cost for services provided by employees at the City's Office of Finance (Finance) was also factored into the permit fee recalculations. The direct costs were calculated based on Finance's FY 2024-25 W&C, while indirect costs were determined using the current year FY 2024-25 CAP 47. The indirect cost rates for the Finance employees were adjusted from the CAP 46 rate of 141.68 percent to the CAP 47 rate of 160.86 percent, an increase of 19.18 percent.

This Office has reviewed the Board's report and concurs with the proposed fee adjustments and the methodology undertaken for establishment of the fees. The proposed fees are in compliance with the City's Financial Policies requiring full cost recovery for special services provided.

## Revenue

The Board estimates that the new fee schedule will generate a total of \$5.93 million in revenue for FY 2025-26 based on the number of initial (12,394) and renewal (119,907) permits issued in CY 2024, which is the last full year of data until CY 2025 concludes. This is an increase of \$0.72 million from FY 2024-25 projected revenue. The table below provides a summary of the projected revenues.

### *CY 2026 Police Permit Fees – Projected Revenue*

Police Permits*	No. of Permits CY 2024	Projected Revenue FY 2024-25	Projected Revenue FY 2025-26	Increase (Decrease)
Initial Permit	12,394	\$ 866,330	\$ 1,080,825**	\$ 214,495
Permit Renewals	119,907	\$ 4,346,644	\$ 4,850,072	\$ 503,428
<b>Total</b>	<b>132,301</b>	<b>\$ 5,212,974</b>	<b>\$ 5,930,897</b>	<b>\$ 717,923</b>

Notes:

\*Includes 11,562 in Initial Permits and 116,008 in Permit Renewals for Permit No. 8, Alarm Systems Subscribers.

\*\*Projected revenue is based on six months of the current initial Police Permit Fee schedule and six months of the proposed initial Police Permit Fee schedule.

Further details on the proposed Police Permit Fees are provided in the attached correspondence from the Board of Police Commissioners dated June 10, 2025.

## FISCAL IMPACT STATEMENT

Approval of the proposed adjustments to the Calendar Year 2026 Police Permit Fees, as recommended in this report, are estimated to generate approximately \$5.93 million in revenue for the services provided in Fiscal Year 2025-26, representing a revenue increase of \$717,923 from Fiscal Year 2024-25.

## FINANCIAL POLICIES STATEMENT

The recommendation stated in this report is in compliance with the City's Financial Policies in that the proposed fees are based on the full cost of operations and are monitored annually to ensure that the rates meet the reasonable cost for the services provided.

MWS:EFR:MVC:04250182

Attachment

# LOS ANGELES POLICE COMMISSION

**BOARD OF  
POLICE COMMISSIONERS**

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PRESIDENT

RASHA GERGES SHIELDS  
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DJANGO SIBLEY  
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MATTHEW J. BARRAGAN  
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EXECUTIVE OFFICE  
POLICE ADMINISTRATION BUILDING  
100 WEST FIRST STREET, SUITE 134  
LOS ANGELES, CA 90012-4112

(213) 236-1400 PHONE  
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June 27, 2025

BPC #25-150

Chief Administrative Officer  
200 North Main Street, Room 1500  
City Hall East  
Los Angeles, CA 90012

Dear City Administrative Officer:

RE: RECOMMENDED ADJUSTMENTS TO POLICE PERMIT FEES FOR CALENDAR  
YEAR 2026.

At the regular meeting of the Board of Police Commissioners held Tuesday, June 17, 2025, the Board approved the attached Executive Director's report relative to the Police Permit Fee Schedule for calendar year 2026.

This matter is being forwarded to your office for informational purposes only.

Respectfully,

BOARD OF POLICE COMMISSIONERS

A handwritten signature in blue ink, appearing to read "Rebecca Munoz".

REBECCA MUNOZ  
Commission Executive Assistant

Attachment

c: Chief of Police

**INTRADEPARTMENTAL CORRESPONDENCE**

June 10, 2025

1.0

**TO:** Honorable Board of Police Commissioners

**FROM:** Executive Director, Board of Police Commissioners

**SUBJECT: RECOMMENDED ADJUSTMENTS TO POLICE PERMIT FEES FOR  
CALENDAR YEAR 2026**

**RECOMMENDED ACTION:**

That the Board of Police Commissioners:

1. APPROVE and RECOMMEND adoption of the adjustments to the fee structure for initial and renewal permits and relocation fees and TRANSMIT the report to the City Administrative Officer and the Chief Legislative Analyst.

**BACKGROUND**

The Mayor's Executive Directive No. FM-3, directs all Departments to submit annually to the City Administrative Officer a report setting forth the costs for each special service it renders including recommendations for adjustments to the fee structure. This report is being submitted as required to recommend adjustments to the fee structure for Calendar Year 2026. All the recommended adjustments to the fees, once approved by the Mayor and City Council, will require an Ordinance amendment prior to implementation.

**METHODOLOGY**

To establish the cost associated with each permit, Police Commission staff conducted a time and motion study to confirm all the activities associated with the processing of these permits, the personnel involved in each activity and the amount of time spent. The amount of time, expressed in the percentage of one hour, was multiplied by the position's average hourly salary rate. The hourly rates are from the Department's 2024-25 Wages and Count for Civilian and Sworn Employees calculation, using methodology approved by the City Administrative Office for the Fiscal Year (FY) 2025-26 recommended budget.

To determine indirect costs such as fringe benefits, direct salary costs were multiplied by the rates established in the current FY 2024-25 Cost Allocation Plan (CAP) 47 prepared by the Controller's Office. The rates are used city-wide when calculating the cost of providing special services.

Per CAP 47, the Department's civilian overhead rate is 126.14%, an increase of 19.25% from the 106.890% CAP 46 applied to last year's fee calculation. The total sworn overhead without field support is 114.23%, an increase of 6.68% from the last applied CAP rate of 107.55%. The rate

for sworn positions in field operations is 145.19%, an increase of 14.62% from last year's rate of 130.57%.

The cost for services provided by employees at the Office of Finance (Finance) was also factored into the permit fee recalculations. The direct costs were based on their Office's FY 2024-25 Wages and Count while indirect costs were likewise based on the current FY 2024-25 Cost Allocation Plan 47. The indirect costs rates for the Finance employees increased from the CAP rate of 141.68% to 160.86%, an increase of 19.18%.

## **DISCUSSION**

### **I. Initial Police Permit Fee Recommendations**

The Police Commission Permit Processing and Records Section (PPRS) continues to maintain its effective workflow in processing initial permits. In coordination with Finance, PPRS conducts permit classes to provide comprehensive information and ensure full compliance to permit requirements. Staff receive applications and payments, record and update information on the LATAX database, respond to follow up questions, and ensure that required investigations and inspections are undertaken. Once all the requirements are met and the permit is granted by the Executive Director and/or the Police Permit Review Panel, Finance prints and mails the permit.

Sworn staff of Commission Investigation Division (CID) are also involved in the granting of initial permits. Their tasks include but are not limited to the review of applicants' background, criminal history and financial records. They coordinate with other City Departments and undertake site inspections as required to ensure compliance to State laws and Municipal codes. Sworn staff of the Department's Commercial Crime Division are tasked to review permit applications for some business such as pawnbrokers, junk dealer and swap meet operator. Their staff time is calculated accordingly and added to the costs.

Additional costs include the time spent by Police Commission civilian staff to calculate and prepare a report with updated permit fee recommendations, the annual maintenance of, and user licenses for CryWolf and Medallion, software systems used to manage police and alarm permits, and printing and postage costs.

Increases to the salary rates and CAP rates applied to staff time spent on processing applications and the above-mentioned additional costs have resulted in increases of cost for all initial permits. Refer to Attachments I, II & II-A for details on the recommended fees and projected cost recovery for all initial permit applications.

### ***Identification Cards***

Escort, Firearms/Ammunition Salespersons, Tow Unit Operator and Valet Parking Attendant police permits are required to wear a Police Commission identification (ID) card during business hours. However, there is no PC ID fee charged to any permit.

## **II. Police Permit Renewal Fee Recommendations**

Staff from Finance and sworn and civilian employees from Commission Investigation Division (CID) are involved in the permit renewal process. The tasks handled by Finance include mailing original, reapplication, and delinquent renewal notices, processing return envelopes, depositing payments, updating the LATAX (permit and payment) database, and reviewing all renewal applications by a supervisor. The cost associated with Finance staff is calculated at \$3.77 (Refer to Attachment III).

Sworn staff from CID spend approximately 35% of their time on inspection of police-permitted businesses seeking renewal of their permit. The annual cost for sworn-employee time, including indirect costs divided by the approximate number of renewal permits granted in 2024 was calculated at \$175.40 per renewal permit. This represents an increase of 1.91% from the prior Calendar Year. The cost associated with civilian employees tasked with mailing certificates (permits) was calculated at \$1.06.

As with initial permits, the cost for Police Commission civilian staff to calculate permit fees and to prepare a report with recommendations; the annual maintenance of, and user licenses for CryWolf and Medallion; and, printing and postage costs were also included in the calculations.

The current rate to renew an alarm system permit is \$28 and the cost calculated for the recommended new rate is \$31. Currently, Los Angeles Municipal Code 103.206 (f) requires alarm system users to pay a Late Permit Penalty of \$15 if the permit renewal fee is paid between January 1<sup>st</sup> and March 31<sup>st</sup>, of each year. If the annual renewal fee is paid after March 31<sup>st</sup>, additional \$15 of Late Permit Penalty is assessed. Any Late Permit Penalty is in addition to the Alarm System permit fee.

## **III. Projected Cost Recovery for all Police Permits**

If the attached recommended fees are adopted (Attachments I, II, III and IV), the following table reflects the projected cost recovery based upon the number of permits issued in 2024:

Los Angeles Police Department Police Permits	Expected Current Cost Recovery FY 2024-25	Projected Cost Recovery FY 2025-26 <sup>1</sup>	Increase
Initial Permit	\$866,330	\$1,080,825	\$214,495
Permit Renewals	\$4,346,644	\$4,850,072	\$503,428
<b>TOTAL</b>	<b>\$5,212,974</b>	<b>\$5,930,897</b>	<b>\$717,923</b>

<sup>1</sup> Police Permit Fees are adopted by Calendar Year while cost recovery is projected by Fiscal Year. Hence six months cost recovery is based on current CY fees and 6 months is based on the next CY fees.

Projected cost recovery for both initial permits and permit renewals assumes that Section 103.12 of the LAMC will be amended by the City Attorney's Office by July 1, 2025 to allow the new fees to be in effect for Calendar Year 2026. Renewal notices with the new Calendar year fees are sent out by Office of Finance November 1st of each year and payments received thereafter use the new CY rates.

Please refer to the following attachments for more detailed information.

Attachment I .....	LAPD Current and Recommended Permit Fees (Initial and Renewal) CY 2026
Attachment II .....	Estimated Cost for all Initial Police Permits Fees, CY 2026
Attachment III .....	Estimated Cost for Renewal of all Police Permits, CY 2026
Attachment IV and V.....	Current and Projected Cost Recovery for all Initial and Renewal Police Permits. CY 2025 & 2026

If you have any questions, please contact me at (213) 236-1400.



DJANGO SIBLEY, Executive Director  
Board of Police Commissioners  
Attachments

**BOARD OF  
POLICE COMMISSIONERS**

Approved *June 17, 2025*  
Secretary *Rebecca Munoz*



**ATTACHMENT I**  
**Current and Recommended Fees for INITIAL & RENEWAL Police Permits**

**CY 2025/CY2026**

Permit No. <sup>1</sup>	Fund Class	Type of Business/ Permit Type	Initial Permit		Permit Renewal	
			City Council Approved CY 2025	Recommend CY 2026	City Council Approved CY 2025	Recommend CY 2026
8	P917	Alarm System	\$ 47	\$ 60	\$ 28	\$ 31
9	P202	Antique Shop	\$ 461	\$ 541	\$ 375	\$ 393
10	P205	Antique Show Promoter or Collectors' Exchange	\$ 463	\$ 526	\$ 375	\$ 393
11	P510	Arcade Game	\$ 159	\$ 210	\$ 159	\$ 210
12	P509/ P709(A)	Arcade Picture	\$ 271	\$ 358	\$ 271	\$ 358
13	P706	Auto Park	\$ 281	\$ 339	\$ 281	\$ 339
14	P912	Bath/Tanning Salon	\$ 167	\$ 225	\$ 167	\$ 225
15	P314	Bowling Alley	\$ 167	\$ 225	\$ 167	\$ 225
16	P719(A)	Shows	\$ 979	\$ 1,118	\$ 375	\$ 393
18	P520	Card Club/School	\$ 435	\$ 502	\$ 375	\$ 393
19	P523	Carnival	\$ 104	\$ 145	\$ 104	\$ 145
20	P529	Dance Hall	\$ 564	\$ 667	\$ 375	\$ 393
21 <sup>2</sup>	P531	Dance, One Night Public	\$ 738	\$ 888	N/A	N/A
22 <sup>2</sup>	P530	Dance, Teenage Public	\$ 461	\$ 536	N/A	N/A
23	P526	Dancing Academy	\$ 155	\$ 210	\$ 155	\$ 210
24	P527	Dancing Club	\$ 155	\$ 210	\$ 155	\$ 210
25	P933	Escort	\$ 434	\$ 502	\$ 375	\$ 393
26	P934	Escort Bureau	\$ 473	\$ 551	\$ 375	\$ 393
27	P364	Family Billiard Room	\$ 155	\$ 210	\$ 155	\$ 210
28	P925	Firearms Vendor	\$ 1,022	\$ 1,155	\$ 375	\$ 393
29	P926	Ammunition Salesperson	\$ 245	\$ 293	\$ 245	\$ 293
30	P935	Figure Studio	\$ 308	\$ 373	\$ 308	\$ 373
32	P677	Firefighter Organization- Promoter	\$ 167	\$ 225	\$ 167	\$ 225
33	P679	Firefighter Organization- Solicitor	\$ 94	\$ 133	\$ 94	\$ 133
34	P539	Games, Skills/Science	\$ 155	\$ 210	\$ 155	\$ 210
35	P576	Hostess, Dance Hall	\$ 384	\$ 454	\$ 375	\$ 393
36	P946	Junk Collector	\$ 117	\$ 150	\$ 117	\$ 150
37	P947	Junk Dealer	\$ 332	\$ 405	\$ 332	\$ 393
38	P950	Key Duplicator	\$ 117	\$ 161	\$ 117	\$ 161
39 <sup>3</sup>	P951	Massage Establishment (On)	\$ 851	\$ 961	\$ 375	\$ 393
43	P581/ P781(A)	Motion Picture Show/Adult	\$ 271	\$ 358	\$ 271	\$ 358

45	P462	Pawnbroker	\$ 1,051	\$ 1,164	\$ 375	\$ 393
47	P682	Peace Officer Organization-Promoter	\$ 167	\$ 225	\$ 167	\$ 225
48	P681	Peace Officer Organization-Solicitor	\$ 94	\$ 133	\$ 94	\$ 133
49	P362	Pool Room - Single Table	\$ 308	\$ 373	\$ 308	\$ 373
50	P363	Pool Room - 2 or more tables	\$ 308	\$ 373	\$ 308	\$ 373
52 <sup>2</sup>	P569	Rides - (Mechanical)	\$ 123	\$ 169	N/A	N/A
53	P970	Rummage Sale (Annual)	\$ 117	\$ 161	\$ 117	\$ 161
54 <sup>2</sup>	P923	Sale, Close Out	\$ 155	\$ 210	N/A	N/A
55 <sup>2</sup>	P937	Sale, Fire	\$ 155	\$ 210	N/A	N/A
56	P272	Secondhand (Auto Parts)	\$ 402	\$ 475	\$ 375	\$ 393
57	P273	Secondhand (General)	\$ 395	\$ 453	\$ 375	\$ 393
58	P274	Secondhand (Books/Magazines)	\$ 395	\$ 453	\$ 375	\$ 393
59	P275	Secondhand (Jewelry)	\$ 395	\$ 453	\$ 375	\$ 393
60	P978	Shooting Gallery	\$ 258	\$ 341	\$ 258	\$ 341
61	P582	Skating Rink	\$ 155	\$ 210	\$ 155	\$ 210
63	P698	Swap Meet Operator	\$ 483	\$ 566	\$ 375	\$ 393
64	P511	Cybercafé	\$ 155	\$ 210	\$ 155	\$ 210
65	P287	Towing Operation	\$ 396	\$ 469	\$ 375	\$ 393
66	P685	Tow Unit Operator	\$ 323	\$ 377	\$ 323	\$ 377
67	P927	Ammunition Vendor	\$ 1,022	\$ 1,155	\$ 375	\$ 393
68	P702	Valet Parking Operator	\$ 281	\$ 339	\$ 281	\$ 339
69	P704	Valet Parking Attendant	\$ 94	\$ 133	\$ 94	\$ 133
70 <sup>4</sup>	P954	Out-Call Massage Business	\$ 128	\$ 176	\$ 128	\$ 176

**Note:**

- <sup>1</sup> Permits No. 1 - 7 are not included because these services are not provided by the Police Commission.  
Permits No. 17, 31, 44, 46, 51 & 62 are not included because the City does not charge for these permits.  
(Permit No. 31 is for a charitable organization; no permit fee is charged; No. 62 is State regulated; City issues registration but does not charge for this service.) As of Mar 2018, there are 54 Police permits, 53 of which are charged as shown above.  
Permits No. 40, 41 & 42 - Eliminated permits per Ordinance No. 183603 dated 05/14/2015  
Four Services processed by the Police Commission for which fees are charged have been addressed in a separate report.
- <sup>2</sup> Permits No. 21, 22, 52, 54 & 55 - One time events; no renewal fees are incurred.
- <sup>3</sup> Permit No. 39 - Renamed per Ordinance No. 183603 dated 05/14/2015.
- <sup>4</sup> Permit No. 70 - New established Out-Call Massage permit (P954) starting January 2016 per Ordinance No. 183603.

## FEE IMPLEMENTATION (Form 638 A-CAP)

## 2026 Permits Attachment II Initial Fees

Permit No.	Fund Class	A Special Service Full Cost Recovery	B Direct Net Salaries w/o Overtime	C CTO 47 Rate %	D CTO 47 Amount B X C	E Gross Salaries with CTO B + D	F CAP 47 Consol. Rate %	G CAP 47 Indirect Cost Amt E X F	H Div. OH Rate %	I Div. OH Amt E X H	J Exp & OT	K Total Direct Cost E + J	L Total Billable Cost E + G + I + J	M Annual No. of Units	N RATE: Cost/ Unit <sup>4</sup> L / M	Revised fee CY 2026
8	P917	ALARM SYSTEM														
		Office of Finance	\$ 155,481.04			155,481.04	160.86%	250,106.80				155,481.04	405,587.83		35.08	
		Civilian - Alarms Section	\$ 125,308.96			125,308.96	126.14%	158,064.72				125,308.96	283,373.67		24.51	
		Postage & Printing Cost				0.00							1.00		1.00	
		Total	280,789.99			280,789.99		408,171.51				280,789.99	688,962.51	11,562	60.59	\$ 60.00
9	P202	ANTIQUE SHOP <sup>1</sup>														
		Office of Finance	\$ 30.50			\$ 30.50	160.86%	49.06				\$ 30.50	79.56		\$ 79.56	
		Civilian CID - Permit														
		Processing & Records	\$ 45.37			\$ 45.37	126.14%	57.23				\$ 45.37	102.60		\$ 102.60	
		CCD/CID	\$ 165.11			\$ 165.11	114.23%	188.61				\$ 165.11	353.72		\$ 353.72	
		PC-Policy Unit	\$ 0.73			\$ 0.73	126.14%	0.92				\$ 0.73	1.65		\$ 1.65	
		Medallion Maintenance 2														
		Printing & Postage														
		Total	\$ 241.71			\$ 241.71		295.82				\$ 241.71	541.50	1	\$ 541.50	\$ 541.00
10	P205	ANTIQUE SHOWPROMOTER OR COLLECTORS' EXCHANGE <sup>1</sup>														
		Office of Finance	\$ 30.50			\$ 30.50	160.86%	49.06				\$ 30.50	79.56		\$ 79.56	
		Civilian CID - Permit														
		Processing & Records	\$ 45.37			\$ 45.37	126.14%	57.23				\$ 45.37	102.60		\$ 102.60	
		Sworn - CCD	\$ 158.11			\$ 158.11	114.23%	180.61				\$ 158.11	338.72		\$ 338.72	
		PC-Policy Unit	\$ 0.73			\$ 0.73	126.14%	0.92				\$ 0.73	1.65		\$ 1.65	
		Medallion Maintenance 2														
		Printing & Postage														
		Total	\$ 234.71			\$ 234.71		287.82				\$ 234.71	526.50	1	\$ 526.50	\$ 526.00
11	P510	ARCADE GAME														
		Office of Finance	\$ 30.50			\$ 30.50	160.86%	49.06				\$ 30.50	79.56		\$ 79.56	
		Civilian CID - Permit														
		Processing & Records	\$ 55.41			\$ 55.41	126.14%	69.90				\$ 55.41	125.31		\$ 125.31	
		PC-Policy Unit	\$ 0.73			\$ 0.73	126.14%	0.92				\$ 0.73	1.65		\$ 1.65	





[illegible]

[illegible]

# 2026 Permits Attachment II Initial Fees

		Sworn-CID	\$ 1,672.00		\$ 1,672.00	114.23%	\$ 1,909.93		\$ 1,672.00	\$ 3,581.93	\$ 162.81	
		PC-Policy Unit	\$ 16.06		\$ 16.06	126.14%	\$ 20.26		\$ 16.06	\$ 36.32	\$ 1.65	
		Medallion Maintenance 2								\$ 65.34	\$ 2.97	
		Printing & Postage								\$ 22.00	\$ 1.00	
		Total	\$ 2,802.41		\$ 2,802.41		\$ 3,568.80		\$ 2,802.41	\$ 6,458.55	\$ 293.57	\$ 293
30	P935	FIGURE STUDIO <sup>1</sup>										
		Office of Finance	\$ 30.50		\$ 30.50	160.86%	\$ 49.06		\$ 30.50	\$ 79.56	\$ 79.56	
		Civilian CID - Permit										
		Processing & Records	\$ 55.41		\$ 55.41	126.14%	\$ 69.90		\$ 55.41	\$ 125.31	\$ 125.31	
		Sworn-CID	\$ 76.00		\$ 76.00	114.23%	\$ 86.81		\$ 76.00	\$ 162.81	\$ 162.81	
		PC-Policy Unit	\$ 0.73		\$ 0.73	126.14%	\$ 0.92		\$ 0.73	\$ 1.65	\$ 1.65	
		Medallion Maintenance 2								\$ 2.97	\$ 2.97	
		Printing & Postage								\$ 1.00	\$ 1.00	
		Total	\$ 162.64		\$ 162.64		\$ 206.70		\$ 162.64	\$ 373.31	\$ 373.31	\$ 373
32	P677	FIREFIGHTER ORGANIZATION - PROMOTER <sup>1</sup>										
		Office of Finance	\$ 30.50		\$ 30.50	160.86%	\$ 49.06		\$ 30.50	\$ 79.56	\$ 79.56	
		Civilian CID - Permit										
		Processing & Records	\$ 62.05		\$ 62.05	126.14%	\$ 78.27		\$ 62.05	\$ 140.32	\$ 140.32	
		PC-Policy Unit	\$ 0.73		\$ 0.73	126.14%	\$ 0.92		\$ 0.73	\$ 1.65	\$ 1.65	
		Medallion Maintenance 2								\$ 2.97	\$ 2.97	
		Printing & Postage								\$ 1.00	\$ 1.00	
		Total	\$ 93.28		\$ 93.28		\$ 128.25		\$ 93.28	\$ 225.50	\$ 225.50	\$ 225
33 <sup>3</sup>	P679	FIREFIGHTER ORGANIZATION - SOLICITOR <sup>1</sup>										
		Office of Finance	\$ 30.50		\$ 30.50	160.86%	\$ 49.06		\$ 30.50	\$ 79.56	\$ 79.56	
		Civilian CID - Permit										
		Processing & Records	\$ 21.22		\$ 21.22	126.14%	\$ 26.76		\$ 21.22	\$ 47.98	\$ 47.98	
		PC-Policy Unit	\$ 0.73		\$ 0.73	126.14%	\$ 0.92		\$ 0.73	\$ 1.65	\$ 1.65	
		Medallion Maintenance 2								\$ 2.97	\$ 2.97	
		Printing & Postage								\$ 1.00	\$ 1.00	
		Total	\$ 52.45		\$ 52.45		\$ 76.75		\$ 52.45	\$ 133.17	\$ 133.17	\$ 133
34	P539	GAME, SKILL/SCIENCE										
		Office of Finance	\$ 61.00		\$ 61.00	160.86%	\$ 98.12		\$ 61.00	\$ 159.12	\$ 79.56	



**2026 Permits Attachment II Initial Fees**

		Civilian CID - Permit Processing & Records	\$ 110.82			\$ 110.82	126.14%	\$ 139.79			\$ 110.82	\$ 250.62		\$ 125.31	
		PC-Policy Unit	\$ 1.46			\$ 1.46	126.14%	\$ 1.84			\$ 1.46	\$ 3.30		\$ 1.65	
		Medallion Maintenance 2									\$ 5.94		\$ 2.97		
		Printing & Postage									\$ 2.00		\$ 1.00		
		<b>Total</b>	\$ 173.28			\$ 173.28		\$ 239.76			\$ 173.28	\$ 420.99	2	\$ 210.49	\$ 210
<b>35</b>	<b>P576</b>	<b>HOSTESS, DANCE HALL 1</b>													
		Office of Finance	30.50			30.50	160.86%	\$ 49.06			\$ 30.50	\$ 79.56		\$ 79.56	
		Civilian CID - Permit Processing & Records	55.41			55.41	126.14%	\$ 69.90			\$ 55.41	\$ 125.31		\$ 125.31	
		Sworn - CID	114.00			114.00	114.23%	\$ 130.22			\$ 114.00	\$ 244.22		\$ 244.22	
		PC-Policy Unit	\$ 0.73			\$ 0.73	126.14%	\$ 0.92			\$ 0.73	\$ 1.65		\$ 1.65	
		Medallion Maintenance 2									\$ 2.97		\$ 2.97		
		Printing & Postage									\$ 1.00		\$ 1.00		
		<b>Total</b>	200.64			200.64		\$ 250.10			\$ 200.64	\$ 454.71	1	\$ 454.71	\$ 454
<b>36</b>	<b>P946</b>	<b>JUNK COLLECTOR</b>													
		Office of Finance	\$ 30.50			\$ 30.50	160.86%	\$ 49.06			\$ 30.50	\$ 79.56		\$ 79.56	
		Civilian CID - Permit Processing & Records	\$ 28.85			\$ 28.85	126.14%	\$ 36.39			\$ 28.85	\$ 65.24		\$ 65.24	
		PC-Policy Unit	\$ 0.73			\$ 0.73	126.14%	\$ 0.92			\$ 0.73	\$ 1.65		\$ 1.65	
		Medallion Maintenance 2									\$ 2.97		\$ 2.97		
		Printing & Postage									\$ 1.00		\$ 1.00		
		<b>Total</b>	\$ 60.08			\$ 60.08		\$ 86.37			\$ 60.08	\$ 150.42	1	\$ 150.42	\$ 150
<b>37</b>	<b>P947</b>	<b>JUNK DEALER</b>													
		Office of Finance	\$ 30.50			\$ 30.50	160.86%	\$ 49.06			\$ 30.50	\$ 79.56		\$ 79.56	
		Civilian CID - Permit Processing & Records	\$ 89.68			\$ 89.68	126.14%	\$ 113.12			\$ 89.68	\$ 202.80		\$ 202.80	
		Sworn - CID	\$ 54.90			\$ 54.90	114.23%	\$ 62.71			\$ 54.90	\$ 117.61		\$ 117.61	
		PC-Policy Unit	\$ 0.73			\$ 0.73	126.14%	\$ 0.92			\$ 0.73	\$ 1.65		\$ 1.65	
		Medallion Maintenance 2									\$ 2.97		\$ 2.97		
		Printing & Postage									\$ 1.00		\$ 1.00		
		<b>Total</b>	\$ 175.81			\$ 175.81		\$ 225.82			\$ 175.81	\$ 405.60	1	\$ 405.60	\$ 405
<b>38<sup>3</sup></b>	<b>P950</b>	<b>KEY DUPLICATOR</b>													
		Office of Finance	\$ 122.00			\$ 122.00	160.86%	\$ 196.25			\$ 122.00	\$ 318.25		\$ 79.56	



# 2026 Permits Attachment II Initial Fees

		Civilian CID - Permit Processing & Records	\$ 62.05			\$ 62.05	126.14%	\$ 78.27			\$ 62.05	\$ 140.32		\$ 140.32	
		PC-Policy Unit	\$ 0.73			\$ 0.73	126.14%	\$ 0.92			\$ 0.73	\$ 1.65		\$ 1.65	
		Medallion Maintenance 2										\$ 2.97		\$ 2.97	
		Printing & Postage										\$ 1.00		\$ 1.00	
		Total	\$ 93.28			\$ 93.28		\$ 128.25			\$ 93.28	\$ 225.50	1	\$ 225.50	\$ 225
48 <sup>3</sup>	P681	PEACE OFFICER ORGANIZATION - SOLICITOR <sup>1</sup>													
		Office of Finance	\$ 30.50			\$ 30.50	160.86%	\$ 49.06			\$ 30.50	\$ 79.56		\$ 79.56	
		Civilian CID - Permit Processing & Records	\$ 21.22			\$ 21.22	126.14%	\$ 26.76			\$ 21.22	\$ 47.98		\$ 47.98	
		PC-Policy Unit	\$ 0.73			\$ 0.73	126.14%	\$ 0.92			\$ 0.73	\$ 1.65		\$ 1.65	
		Medallion Maintenance 2										\$ 2.97		\$ 2.97	
		Printing & Postage										\$ 1.00		\$ 1.00	
		Total	\$ 52.45			\$ 52.45		\$ 76.75			\$ 52.45	\$ 133.17	1	\$ 133.17	\$ 133
49	P362	POOL ROOM - SINGLE TABLE													
		Office of Finance	\$ 61.00			\$ 61.00	160.86%	\$ 98.12			\$ 61.00	\$ 159.12		\$ 79.56	
		Civilian CID - Permit Processing & Records	\$ 110.82			\$ 110.82	126.14%	\$ 139.79			\$ 110.82	\$ 250.62		\$ 125.31	
		Sworn - CID	\$ 152.00			\$ 152.00	114.23%	\$ 173.63			\$ 152.00	\$ 325.63		\$ 162.81	
		PC-Policy Unit	\$ 1.46			\$ 1.46	126.14%	\$ 1.84			\$ 1.46	\$ 3.30		\$ 1.65	
		Medallion Maintenance 2										\$ 5.94		\$ 2.97	
		Printing & Postage										\$ 2.00		\$ 1.00	
		Total	\$ 325.28			\$ 325.28		\$ 413.39			\$ 325.28	\$ 746.62	2	\$ 373.31	\$ 373
50	P363	POOL ROOM - TWO OR MORE TABLES													
		Office of Finance	\$ 61.00			\$ 61.00	160.86%	\$ 98.12			\$ 61.00	\$ 159.12		\$ 79.56	
		Civilian CID - Permit Processing & Records	\$ 110.82			\$ 110.82	126.14%	\$ 139.79			\$ 110.82	\$ 250.62		\$ 125.31	
		Sworn - CID	\$ 152.00			\$ 152.00	114.23%	\$ 173.63			\$ 152.00	\$ 325.63		\$ 162.81	
		PC-Policy Unit	\$ 1.46			\$ 1.46	126.14%	\$ 1.84			\$ 1.46	\$ 3.30		\$ 1.65	
		Medallion Maintenance 2										\$ 5.94		\$ 2.97	
		Printing & Postage										\$ 2.00		\$ 1.00	
		Total	\$ 325.28			\$ 325.28		\$ 413.39			\$ 325.28	\$ 746.62	2	\$ 373.31	\$ 373
52	P569	RIDES-MECHANICAL													
		Office of Finance	\$ 2,531.50			\$ 2,531.50	160.86%	\$ 4,072.17			\$ 2,531.50	\$ 6,603.67		\$ 79.56	





# 2026 Permits Attachment II Initial Fees

		Printing & Postage	\$ 144.63	\$ 144.63	\$ 193.02	\$ 144.63	\$ 341.62	\$ 1.00	\$ 341.62	\$ 1.00	\$ 341.62	\$ 341
		Total										
61	P582	SKATING RINK <sup>1</sup>										
		Office of Finance	\$ 30.50	\$ 30.50	\$ 49.06	\$ 30.50	\$ 79.56	\$ 79.56	\$ 79.56	\$ 79.56	\$ 79.56	
		Civilian CID - Permit										
		Processing & Records	\$ 55.41	\$ 55.41	\$ 69.90	\$ 55.41	\$ 125.31	\$ 125.31	\$ 125.31	\$ 125.31	\$ 125.31	
		PC-Policy Unit	\$ 0.73	\$ 0.73	\$ 0.92	\$ 0.73	\$ 1.65	\$ 1.65	\$ 1.65	\$ 1.65	\$ 1.65	
		Medallion Maintenance 2										
		Printing & Postage					\$ 2.97	\$ 2.97	\$ 2.97	\$ 2.97	\$ 2.97	
		Total	\$ 86.64	\$ 86.64	\$ 119.88	\$ 86.64	\$ 210.49	\$ 210.49	\$ 210.49	\$ 210.49	\$ 210.49	\$ 210
63	P698	SWAP MEET OPERATOR <sup>1</sup>										
		Office of Finance	\$ 30.50	\$ 30.50	\$ 49.06	\$ 30.50	\$ 79.56	\$ 79.56	\$ 79.56	\$ 79.56	\$ 79.56	
		Civilian CID - Permit										
		Processing & Records	\$ 55.41	\$ 55.41	\$ 69.90	\$ 55.41	\$ 125.31	\$ 125.31	\$ 125.31	\$ 125.31	\$ 125.31	
		CCD/CID D1	\$ 166.00	\$ 166.00	\$ 189.62	\$ 166.00	\$ 355.62	\$ 355.62	\$ 355.62	\$ 355.62	\$ 355.62	
		PC-Policy Unit	\$ 0.73	\$ 0.73	\$ 0.92	\$ 0.73	\$ 1.65	\$ 1.65	\$ 1.65	\$ 1.65	\$ 1.65	
		Medallion Maintenance 2										
		Printing & Postage					\$ 2.97	\$ 2.97	\$ 2.97	\$ 2.97	\$ 2.97	
		Total	\$ 252.64	\$ 252.64	\$ 309.50	\$ 252.64	\$ 566.11	\$ 566.11	\$ 566.11	\$ 566.11	\$ 566.11	\$ 566
64	P511	CYBERCAFE <sup>1</sup>										
		Office of Finance	\$ 30.50	\$ 30.50	\$ 49.06	\$ 30.50	\$ 79.56	\$ 79.56	\$ 79.56	\$ 79.56	\$ 79.56	
		Civilian CID - Permit										
		Processing & Records	\$ 55.41	\$ 55.41	\$ 69.90	\$ 55.41	\$ 125.31	\$ 125.31	\$ 125.31	\$ 125.31	\$ 125.31	
		PC-Policy Unit	\$ 0.73	\$ 0.73	\$ 0.92	\$ 0.73	\$ 1.65	\$ 1.65	\$ 1.65	\$ 1.65	\$ 1.65	
		Medallion Maintenance 2										
		Printing & Postage					\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	
		Total	\$ 86.64	\$ 86.64	\$ 119.88	\$ 86.64	\$ 210.49	\$ 210.49	\$ 210.49	\$ 210.49	\$ 210.49	\$ 210
65	P287	TOWING OPERATION										
		Office of Finance	\$ 61.00	\$ 61.00	\$ 98.12	\$ 61.00	\$ 159.12	\$ 159.12	\$ 159.12	\$ 159.12	\$ 159.12	
		Civilian CID - Permit										
		Processing & Records	\$ 124.10	\$ 124.10	\$ 156.54	\$ 124.10	\$ 280.63	\$ 280.63	\$ 280.63	\$ 280.63	\$ 280.63	
		Sworn - CID	\$ 228.00	\$ 228.00	\$ 280.44	\$ 228.00	\$ 488.44	\$ 488.44	\$ 488.44	\$ 488.44	\$ 488.44	
		PC-Policy Unit	\$ 1.46	\$ 1.46	\$ 1.84	\$ 1.46	\$ 3.30	\$ 3.30	\$ 3.30	\$ 3.30	\$ 3.30	
		Medallion Maintenance 2										
		Printing & Postage					\$ 5.94	\$ 5.94	\$ 5.94	\$ 5.94	\$ 5.94	
		Total	\$ 414.56	\$ 414.56	\$ 516.95	\$ 414.56	\$ 939.44	\$ 939.44	\$ 939.44	\$ 939.44	\$ 939.44	\$ 469

## 2026 Permits Attachment II Initial Fees

[illegible]

## 2026 Permits Attachment II Initial Fees

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- 1 In cases where there were no permits issued in 2023-2024, the number "1" was entered in order to calculate the cost of providing the permit.
- 2 Medallion and Medallion Licenses Maintenance.
- 3 Permit Nos. 25, 29, 33, 38, 48, 66 and 69 have no additional cost for Identification Card.
- 4 The recommended rates as shown in Attachment I are rounded down.



## 2026 Permits Attachment III Renewal Fees

Permit No. <sup>1</sup>	F/C	A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Special Service Full Cost Recovery	Direct Net Salaries w/o Overtime	CTO 47 Rate %	CTO 47 Amount B X C	Gross Salaries with CTO B + D	CAP 47 Consol. Rate %	CAP 47 Indirect Cost Amt E X F	Div. OH Rate %	Div. OH Amt E X H	Exp & OT	Total Direct Cost E + J	Total Billable Cost E + G + I + J	Annual No. of Units <sup>1</sup>	RATE: Cost/ Unit L / M
8	P917	ALARM SYSTEM													
		Office of Finance	\$ 443,506.57			443,506.57	160.86%	713,424.67				443,506.57	1,156,931.24		9.83
		Civilian - Alarms Section	\$ 1,083,473.61			1,083,473.61	126.14%	1,366,693.61				1,083,473.61	2,450,167.22		20.83
		Postage & Printing Cost											117,641.00		1.00
		Total	1,526,980.18			1,526,980.18		2,080,118.28				1,526,980.18	3,724,739.46	117,641	31.66
9	P202	ANTIQUÉ SHOP													
		Office of Finance	\$ 37.70			\$ 37.70	160.86%	\$ 60.64				\$ 37.70	\$ 98.34		\$ 9.83
		LAPD-CID Sworn	\$ 1,754.00			\$ 1,754.00	114.23%	\$ 2,003.59				\$ 1,754.00	\$ 3,757.59		\$ 375.76
		LAPD-CID Civilian	\$ 10.60			\$ 10.60	126.14%	\$ 13.37				\$ 10.60	\$ 23.97		\$ 2.40
		PC-Policy Unit	\$ 7.30			\$ 7.30	126.14%	\$ 9.21				\$ 7.30	\$ 16.51		\$ 1.65
		Medallion Maintenance <sup>5</sup>											\$ 29.70		\$ 2.97
		Printing & Postage											\$ 10.00		\$ 1.00
		Total	\$ 1,809.60			\$ 1,809.60		\$ 2,086.82				\$ 1,809.60	\$ 3,936.12	10	\$ 393.61
10	P205	ANTIQUÉ SHOWPROMOTER OR COLLECTORS' EXCHANGE <sup>1</sup>													
		Office of Finance	\$ 3.77			\$ 3.77	160.86%	\$ 6.06				\$ 3.77	\$ 9.83		\$ 9.83
		LAPD-CID Sworn	\$ 175.40			\$ 175.40	114.23%	\$ 200.36				\$ 175.40	\$ 375.76		\$ 375.76
		LAPD-CID Civilian	\$ 1.06			\$ 1.06	126.14%	\$ 1.34				\$ 1.06	\$ 2.40		\$ 2.40
		PC-Policy Unit	\$ 0.73			\$ 0.73	126.14%	\$ 0.92				\$ 0.73	\$ 1.65		\$ 1.65
		Medallion Maintenance <sup>5</sup>											\$ 2.97		\$ 2.97
		Printing & Postage											\$ 1.00		\$ 1.00
		Total	\$ 180.96			\$ 180.96		\$ 208.68				\$ 180.96	\$ 393.61	1	\$ 393.61
11 <sup>2</sup>	P510	ARCADE GAME													
		Office of Finance	\$ 94.25			\$ 94.25	160.86%	\$ 151.61				\$ 94.25	\$ 245.86		\$ 9.83
		LAPD-CID Sworn	\$ 4,385.00			\$ 4,385.00	114.23%	\$ 5,008.99				\$ 4,385.00	\$ 9,993.99		\$ 375.76
		LAPD-CID Civilian	\$ 26.50			\$ 26.50	126.14%	\$ 33.43				\$ 26.50	\$ 59.93		\$ 2.40
		PC-Policy Unit	\$ 18.25			\$ 18.25	126.14%	\$ 23.02				\$ 18.25	\$ 41.27		\$ 1.65
		Medallion Maintenance <sup>5</sup>											\$ 74.25		\$ 2.97
		Printing & Postage											\$ 25.00		\$ 1.00
		Total	\$ 4,524.00			\$ 4,524.00		\$ 5,217.04				\$ 4,524.00	\$ 9,840.29	25	\$ 393.61

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# 2026 Permits Attachment III Renewal Fees

		LAPD-CID Civilian	\$	20.14				\$	20.14	\$	45.54		\$	2.40
		PC-Policy Unit	\$	13.87				\$	13.87	\$	31.37		\$	1.65
		Medallion Maintenance <sup>5</sup>									56.43		\$	2.97
		Printing & Postage									19.00		\$	1.00
		Total		3,438.24				\$	3,438.24	\$	7,478.62	19	\$	393.61
37	P947	JUNK DEALER												
		Office of Finance	\$	214.89				\$	214.89	\$	560.56		\$	9.83
		LAPD-CID Sworn	\$	9,997.80				\$	9,997.80	\$	21,418.29		\$	375.76
		LAPD-CID Civilian	\$	60.42				\$	60.42	\$	136.63		\$	2.40
		PC-Policy Unit	\$	41.61				\$	41.61	\$	94.10		\$	1.65
		Medallion Maintenance <sup>5</sup>									169.29		\$	2.97
		Printing & Postage									57.00		\$	1.00
		Total		10,314.72				\$	10,314.72	\$	22,435.87	57	\$	393.61
38 <sup>2,4</sup>	P950	KEY DUPLICATOR												
		Office of Finance	\$	1,161.16				\$	1,161.16	\$	3,029.00		\$	9.83
		LAPD-CID Sworn	\$	54,023.20				\$	54,023.20	\$	115,733.90		\$	375.76
		LAPD-CID Civilian	\$	326.48				\$	326.48	\$	738.30		\$	2.40
		PC-Policy Unit	\$	224.84				\$	224.84	\$	508.45		\$	1.65
		Medallion Maintenance <sup>5</sup>									914.76		\$	2.97
		Printing & Postage									308.00		\$	1.00
		Total		55,735.68				\$	55,735.68	\$	121,232.42	308	\$	393.61
39	P951	MESSAGE ESTABLISHMENT - ON												
		Office of Finance	\$	1,383.59				\$	1,383.59	\$	3,609.23		\$	9.83
		LAPD-CID Sworn	\$	64,371.80				\$	64,371.80	\$	137,903.71		\$	375.76
		LAPD-CID Civilian	\$	389.02				\$	389.02	\$	879.73		\$	2.40
		PC-Policy Unit	\$	267.91				\$	267.91	\$	605.85		\$	1.65
		Medallion Maintenance <sup>5</sup>									1,089.99		\$	2.97
		Printing & Postage									367.00		\$	1.00
		Total		66,412.32				\$	66,412.32	\$	144,455.51	367	\$	393.61
43	P581/ P781(A)	MOTION PICTURE SHOW/ADULT												
		Office of Finance	\$	82.94				\$	82.94	\$	216.36		\$	9.83

# 2026 Permits Attachment III Renewal Fees

		LAPD-CID Sworn	\$ 3,858.80			\$ 3,858.80	114.23%	\$ 4,407.91			\$ 8,266.71		\$ 375.76
		LAPD-CID Civilian	\$ 23.32			\$ 23.32	126.14%	\$ 29.42			\$ 52.74		\$ 2.40
		PC-Policy Unit	\$ 16.06			\$ 16.06	126.14%	\$ 20.26			\$ 36.32		\$ 1.65
		Medallion Maintenance <sup>5</sup>									\$ 65.34		\$ 2.97
		Printing & Postage									\$ 22.00		\$ 1.00
		Total	3,981.12			3,981.12		\$ 4,591.00			\$ 8,659.46	22	\$ 393.61
45	P462	PAWNBROKER											
		Office of Finance	\$ 218.66			\$ 218.66	160.86%	\$ 351.74			\$ 570.40		\$ 9.83
		LAPD-CID Sworn	\$ 10,173.20			\$ 10,173.20	114.23%	\$ 11,620.85			\$ 21,794.05		\$ 375.76
		LAPD-CID Civilian	\$ 61.48			\$ 61.48	126.14%	\$ 77.55			\$ 139.03		\$ 2.40
		PC-Policy Unit	\$ 42.34			\$ 42.34	126.14%	\$ 53.41			\$ 95.75		\$ 1.65
		Medallion Maintenance <sup>5</sup>									\$ 172.26		\$ 2.97
		Printing & Postage									\$ 58.00		\$ 1.00
		Total	10,495.68			10,495.68		\$ 12,103.54			\$ 22,829.48	58	\$ 393.61
47 <sup>2</sup>	P682	PEACE OFFICER ORGANIZATION - PROMOTER											
		Office of Finance	\$ 3.77			\$ 3.77	160.86%	\$ 6.06			\$ 9.83		\$ 9.83
		LAPD-CID Sworn	\$ 175.40			\$ 175.40	114.23%	\$ 200.36			\$ 375.76		\$ 375.76
		LAPD-CID Civilian	\$ 1.06			\$ 1.06	126.14%	\$ 1.34			\$ 2.40		\$ 2.40
		PC-Policy Unit	\$ 0.73			\$ 0.73	126.14%	\$ 0.92			\$ 1.65		\$ 1.65
		Medallion Maintenance <sup>5</sup>									\$ 2.97		\$ 2.97
		Printing & Postage									\$ 1.00		\$ 1.00
		Total	180.96			180.96		\$ 208.68			\$ 393.61	1	\$ 393.61
48 <sup>2,4</sup>	P681	PEACE OFFICER ORGANIZATION - SOLICITOR											
		Office of Finance	\$ 3.77			\$ 3.77	160.86%	\$ 6.06			\$ 9.83		\$ 9.83
		LAPD-CID Sworn	\$ 175.40			\$ 175.40	114.23%	\$ 200.36			\$ 375.76		\$ 375.76
		LAPD-CID Civilian	\$ 1.06			\$ 1.06	126.14%	\$ 1.34			\$ 2.40		\$ 2.40
		PC-Policy Unit	\$ 0.73			\$ 0.73	126.14%	\$ 0.92			\$ 1.65		\$ 1.65
		Medallion Maintenance <sup>5</sup>									\$ 2.97		\$ 2.97
		Printing & Postage									\$ 1.00		\$ 1.00
		Total	180.96			180.96		\$ 208.68			\$ 393.61	1	\$ 393.61
49	P362	POOL ROOM - SINGLE TABLE											
		Office of Finance	\$ 101.79			\$ 101.79	160.86%	\$ 163.74			\$ 265.53		\$ 9.83
		LAPD-CID Sworn	\$ 4,735.80			\$ 4,735.80	114.23%	\$ 5,409.70			\$ 10,145.50		\$ 375.76
		LAPD-CID Civilian	\$ 28.62			\$ 28.62	126.14%	\$ 36.10			\$ 64.72		\$ 2.40
		PC-Policy Unit	\$ 19.71			\$ 19.71	126.14%	\$ 24.86			\$ 44.57		\$ 1.65



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**ATTACHMENT IV**  
**Projected Cost Recovery from Recommended Police Permit INITIAL Fees**  
**CY 2025 vs CY 2026**

Permit No.	Fund Class	Type of Business/Permit Type	No. of initial permits CY 2024	2025 Approved Fee by CC	Current Cost Recovery FY 2024-25	City Council Pending Approval Initial Fee CY 2025	Projected Cost Recovery FY 2025-2026
8	P917	Alarm System	11,562	\$ 47	\$ 543,414.00	\$ 60	\$ 693,720.00
9	P202	Antique Shop	1	\$ 461	\$ 461.00	\$ 541	\$ 541.00
10	P205	Antique Show Promoter or Collectors' Exchange	0	\$ 463	\$ -	\$ 526	\$ -
11	P510	Arcade Game	1	\$ 159	\$ 159	\$ 210	\$ 210
12	P509/ P709(A)	Arcade Picture	0	\$ 271	\$ -	\$ 358	\$ -
13	P706	Auto Park	107	\$ 281	\$ 30,067	\$ 339	\$ 36,273
14	P912	Bath/Tanning Salon	5	\$ 167	\$ 835	\$ 225	\$ 1,125
15	P314 P519/	Bowling Alley	1	\$ 167	\$ 167	\$ 225	\$ 225
16	P719(A)	Café Entertainment & Shows	25	\$ 979	\$ 24,475	\$ 1,118	\$ 27,950
18	P520	Card Club/School	0	\$ 435	\$ -	\$ 502	\$ -
19	P523	Carnival	26	\$ 104	\$ 2,704	\$ 145	\$ 3,770
20	P529	Dance Hall	7	\$ 564	\$ 3,948	\$ 667	\$ 4,669
21	P531	Dance, One Night Public	162	\$ 738	\$ 119,556	\$ 888	\$ 143,856
22	P530	Dance, Teenage Public	0	\$ 461	\$ -	\$ 536	\$ -
23	P526	Dancing Academy	1	\$ 155	\$ 155	\$ 210	\$ 210
24	P527	Dancing Club	0	\$ 155	\$ -	\$ 210	\$ -
25	P933	Escort	0	\$ 434	\$ -	\$ 502	\$ -
26	P934	Escort Bureau	0	\$ 473	\$ -	\$ 551	\$ -
27	P364	Family Billiard Room	0	\$ 155	\$ -	\$ 210	\$ -
28	P925	Firearms Dealer	1	\$ 1,022	\$ 1,022	\$ 1,155	\$ 1,155
29	P926	Ammunitions Salesperson	22	\$ 245	\$ 5,390	\$ 293	\$ 6,446
30	P935	Figure Studio	0	\$ 308	\$ -	\$ 373	\$ -
32	P677	Firefighters Organization-Promoter	0	\$ 167	\$ -	\$ 225	\$ -
33	P679	Firefighters Organization-Solicitor	0	\$ 94	\$ -	\$ 133	\$ -
34	P539	Game, Skills/Science	2	\$ 155	\$ 310	\$ 210	\$ 420
35	P576	Hostess, Dance Hall	0	\$ 384	\$ -	\$ 454	\$ -
36	P946	Junk Collector	1	\$ 117	\$ 117	\$ 150	\$ 150
37	P947	Junk Dealer	1	\$ 332	\$ 332	\$ 405	\$ 405
38	P950	Key Duplicator	4	\$ 117	\$ 468	\$ 161	\$ 644
39	P951	Massage –Establishment On	72	\$ 851	\$ 61,272	\$ 961	\$ 69,192
43	P581/ P781(A)	Motion Picture Show/Adult	1	\$ 271	\$ 271	\$ 358	\$ 358
45	P462	Pawnbroker	3	\$ 1,051	\$ 3,153	\$ 1,164	\$ 3,492
47	P682	Peace Officer Organization Promoter	0	\$ 167	\$ -	\$ 225	\$ -
48	P681	Peace Officer Organization Solicitor	0	\$ 94	\$ -	\$ 133	\$ -
49	P362	Pool Room - Single Table	2	\$ 308	\$ 616	\$ 373	\$ 746
50	P363	Pool Room - Two or more Tables	2	\$ 308	\$ 616	\$ 373	\$ 746
52	P569	Rides- (Mechanical)	83	\$ 123	\$ 10,209	\$ 169	\$ 14,027
53	P970	Rummage Sale (Annual)	0	\$ 117	\$ -	\$ 210	\$ -
54	P923	Sale, Close Out	0	\$ 155	\$ -	\$ 210	\$ -
55	P937	Sale, Fire	0	\$ 155	\$ -	\$ 210	\$ -

56	P272	Secondhand (Auto Parts)	1	\$ 402	\$ 402	\$ 475	\$ 475
57	P273	Secondhand (General)	23	\$ 395	\$ 9,085	\$ 453	\$ 10,419
58	P274	Secondhand (Books/Magazines)	1	\$ 395	\$ 395	\$ 453	\$ 453
59	P275	Secondhand (Jewelry)	8	\$ 395	\$ 3,160	\$ 453	\$ 3,624
60	P978	Shooting Gallery	1	\$ 258	\$ 258	\$ 341	\$ 341
61	P582	Skating Rink	0	\$ 155	\$ -	\$ 210	\$ -
63	P698	Swap Meet Operator	0	\$ 483	\$ -	\$ 566	\$ -
64	P511	CyberCafe	0	\$ 155	\$ -	\$ 210	\$ -
65	P287	Towing Operation	2	\$ 396	\$ 792	\$ 469	\$ 938
66	P685	Tow Unit Operator	54	\$ 323	\$ 17,442	\$ 377	\$ 20,358
67	P927	Ammunition Vendor	0	\$ 1,022	\$ -	\$ 1,155	\$ -
68	P702	Valet Parking Operator	27	\$ 281	\$ 7,587	\$ 339	\$ 9,153
69	P704	Valet Parking Attendant	182	\$ 94	\$ 17,108	\$ 133	\$ 24,206
70	P954	Out-Call Massage Business	3	\$ 128	\$ 384	\$ 176	\$ 528
<b>TOTALS</b>			<b>12,394</b>	<b>\$ 866,330</b>		<b>\$ 1,080,825</b>	

**Note:**

<sup>1</sup> Police Permit Fees are adopted by Calendar Year (CY) while Cost Recovery is projected by Fiscal Year (FY). Hence, for Initial permits, six months cost recovery is based on current CY fees and 6 months is based on the next CY fees. For renewals however, the new CY fee is applied for the whole FY since the renewal schedule starts from November using the next year's CY fee and ends by May of the new CY.

**ATTACHMENT V**  
**Projected Cost Recovery from Recommended Police Permit RENEWAL Fees**  
**CY 2025 CY 2026**

Permit No.	Fund Class	Type of Business/Permit Type	No. of permits Renewed in CY 2024	Approved Renewal Fee CY 2025	Current Cost Recovery FY 2024-25 Approved City Council Fees for FY 2024-2025	Recommended Renewal Fee CY 2026	Projected Cost Recovery FY 2025-26
8	P917	Alarm System	116,008	\$ 28	\$ 3,248,224	\$ 31	\$ 3,596,248
9	P202	Antique Shop	10	\$ 375	\$ 3,750	\$ 393	\$ 3,930
10	P205	Antique Show Promoter or Collectors' Exchange	0	\$ 375	\$ -	\$ 393	\$ -
11	P510	Arcade Game	25	\$ 159	\$ 3,975	\$ 210	\$ 5,250
12	P509/ P709(A)	Arcade Picture	3	\$ 271	\$ 813	\$ 358	\$ 1,074
13	P706	Auto Park	902	\$ 281	\$ 253,462	\$ 339	\$ 305,778
14	P912	Bath/Tanning Salon	59	\$ 167	\$ 9,853	\$ 225	\$ 13,275
15	P314	Bowling Alley	10	\$ 167	\$ 1,670	\$ 225	\$ 2,250
16	P519/ P719(A)	Café Entertainment & Shows	362	\$ 375	\$ 135,750	\$ 393	\$ 142,266
18	P520	Card Club/School	0	\$ 375	\$ -	\$ 393	\$ -
19	P523	Carnival	0	\$ 104	\$ -	\$ 145	\$ -
20	P529	Dance Hall	124	\$ 375	\$ 46,500	\$ 393	\$ 48,732
21	P531	Dance, One Night Public	0	N/A	N/A	N/A	N/A
22	P530	Dance, Teenage Public	0	N/A	N/A	N/A	N/A
23	P526	Dancing Academy	13	\$ 155	\$ 2,015	\$ 210	\$ 2,730
24	P527	Dancing Club	0	\$ 155	\$ -	\$ 210	\$ -
25	P933	Escort	0	\$ 375	\$ -	\$ 393	\$ -
26	P934	Escort Bureau	0	\$ 375	\$ -	\$ 393	\$ -
27	P364	Family Billiard Room	3	\$ 155	\$ 465	\$ 210	\$ 630
28	P925	Firearms Dealer	9	\$ 375	\$ 3,375	\$ 393	\$ 3,537
29	P926	Ammunitions Salesperson	74	\$ 245	\$ 18,130	\$ 293	\$ 21,682
30	P935	Figure Studio	0	\$ 308	\$ -	\$ 373	\$ -
32	P677	Firefighters Organization-P	0	\$ 167	\$ -	\$ 225	\$ -
33	P679	Firefighters Organization-Solicitor	0	\$ 94	\$ -	\$ 133	\$ -
34	P539	Game, Skills/Science	7	\$ 155	\$ 1,085	\$ 210	\$ 1,470
35	P576	Hostess, Dance Hall	2	\$ 375	\$ 750	\$ 393	\$ 786
36	P946	Junk Collector	19	\$ 117	\$ 2,223	\$ 150	\$ 2,850
37	P947	Junk Dealer	57	\$ 332	\$ 18,924	\$ 393	\$ 22,401
38	P950	Key Duplicator	308	\$ 117	\$ 36,036	\$ 161	\$ 49,588
39	P951	Massage-Establishment On	367	\$ 375	\$ 137,625	\$ 393	\$ 144,231
43	P581/ P781(A)	Motion Picture Show/Adult	22	\$ 271	\$ 5,962	\$ 358	\$ 7,876
45	P462	Pawnbroker	58	\$ 375	\$ 21,750	\$ 393	\$ 22,794
47	P682	Peace Officer Organization Promoter	0	\$ 167	\$ -	\$ 225	\$ -
48	P681	Peace Officer Organization Solicitor	0	\$ 94	\$ -	\$ 133	\$ -
49	P362	Pool Room - Single Table	27	\$ 308	\$ 8,316	\$ 373	\$ 10,071



50	P363	Pool Room - Two or more Tables	46	\$ 308	\$ 14,168	\$ 373	\$ 17,158
52	P569	Rides- (Mechanical)	0	N/A	N/A	N/A	N/A
53	P970	Rummage Sale (Annual)	19	\$ 117	\$ 2,223	\$ 161	\$ 3,059
54	P923	Sale, Close Out	0	N/A	N/A	N/A	\$ -
55	P937	Sale, Fire	0	N/A	N/A	N/A	\$ -
56	P272	Secondhand (Auto Parts)	29	\$ 375	\$ 10,875	\$ 393	\$ 11,397
57	P273	Secondhand (General)	205	\$ 375	\$ 76,875	\$ 393	\$ 80,565
58	P274	Secondhand (Books/Magazines)	9	\$ 375	\$ 3,375	\$ 393	\$ 3,537
59	P275	Secondhand (Jewelry)	169	\$ 375	\$ 63,375	\$ 393	\$ 66,417
60	P978	Shooting Gallery	2	\$ 258	\$ 516	\$ 341	\$ 682
61	P582	Skating Rink	2	\$ 155	\$ 310	\$ 210	\$ 420
63	P698	Swap Meet Operator	2	\$ 375	\$ 750	\$ 393	\$ 786
64	P511	CyberCafe	0	\$ 155	\$ -	\$ 210	\$ -
65	P287	Towing Operation	77	\$ 375	\$ 28,875	\$ 393	\$ 30,261
66	P685	Tow Unit Operator	348	\$ 323	\$ 112,404	\$ 377	\$ 131,196
67	P927	Ammunition Vendor	4	\$ 375	\$ 1,500	\$ 393	\$ 1,572
68	P702	Valet Parking Operator	109	\$ 281	\$ 30,629	\$ 339	\$ 36,951
69	P704	Valet Parking Attendant	390	\$ 94	\$ 36,660	\$ 133	\$ 51,870
70	P954	Out-Call Massage Business	27	\$ 128	\$ 3,456	\$ 176	\$ 4,752
<b>TOTALS</b>			<b>119,907</b>	<b>\$</b>	<b>4,346,644</b>		<b>\$ 4,850,072</b>

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