

PUBLIC SAFETY COMMITTEE REPORT relative to proposed adjustments to Police Permit Fees for Calendar Year 2026.

Recommendation for Council action:

ADOPT the proposed adjustments to the Police Permit Fees for Calendar Year 2026, and REQUEST the City Attorney to draft the appropriate ordinances to effectuate the proposed adjustments, as recommended in the Board of Police Commissioners report dated June 10, 2025, attached to this Council file.

Fiscal Impact Statement: The City Administrative Officer reports that approval of the proposed adjustments to the Calendar Year 2026 Police Permit Fees, as recommended in this report, are estimated to generate approximately \$5.93 million in revenue for the services provided in Fiscal Year 2025-26, representing a revenue increase of \$717,923 from Fiscal Year 2024-25.

Financial Policies Statement: The City Administrative Officer reports that the recommendation stated in this report is in compliance with the City’s Financial Policies in that the proposed fees are based on the full cost of operations and are monitored annually to ensure that the rates meet the reasonable cost for the services provided.

Community Impact Statement: None submitted

Summary:  
On August 20, 2025, your Public Safety Committee considered a City Administrative Officer report, dated July 2, 2025, relative to proposed adjustments to Police Permit Fees for Calendar Year 2026.

After providing an opportunity for public comment, the Public Safety Committee moved to approve the recommendation in the report. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
LEE	YES
PRICE	ABSENT
McOSKER	YES
SOTO-MARTÍNEZ	YES
PARK	YES

HVR 8-26-25

**-NOT OFFICIAL UNTIL COUNCIL A CTS-**