

TRADE, TRAVEL AND TOURISM COMMITTEE REPORT relative to the Fiscal Year 2025-26 Statement of Debt Accountability and Capital Improvement Plan.

Recommendations for Council action:

APPROVE the Fiscal Year 2025-26 Statement of Debt Accountability and Capital Improvement Plan.

Fiscal Impact Statement: None submitted by the Harbor Department. Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on August 12, 2025, your Trade, Travel and Tourism Committee considered a report from the Harbor Department, dated July 10, 2025, relative to the Fiscal Year 2025-26 Statement of Debt Accountability and Capital Improvement Plan.

After an opportunity for public comment, the Committee moved to approve the report, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

TRADE, TRAVEL AND TOURISM COMMITTEE

<u>Member</u>	<u>VOTE</u>
PARK:	YES
McOSKER:	YES
RODRIGUEZ:	YES

HR 08.12.25

-NOT OFFICIAL UNTIL COUNCIL ACTS-