

PUBLIC SAFETY COMMITTEE REPORT relative to the Narcotics Analysis Laboratory Trust Fund expenditure plan for Budget Fiscal Year (BFY) 2025-2026.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the City Controller's Office to:
 - a. Establish appropriation accounts within Fund No. 863/70 as outlined in the table under Recommendation No. 3.a contained in the Board of Police Commissioners (BPC) report dated July 18, 2025, attached to Council file No. 25-0810.
 - b. Increase appropriations as needed from Fund No. 863/70, account to be determined. to Fund No. 100/70, General Overtime Account No. 001090 by an amount not to exceed \$10,000.00.
2. AUTHORIZE the Los Angeles Police Department to prepare the City Controller's instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO), and AUTHORIZE and INSTRUCT the City Controller to implement the instructions.
3. AUTHORIZE the Controller to re-appropriate funds from Fund No. 863/70, Account No. 70Y170 to Fund No. 100/70 (account to be determined) for BFY 2025-26 by an amount not to exceed \$124,000.

Fiscal Impact Statement: None submitted by the BPC. Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted

Summary:

On August 20, 2025, your Public Safety Committee considered a BPC Report relative to the Narcotics Analysis Laboratory Trust Fund (NALTF) expenditure plan for Budget Fiscal Year 2025-2026.

After providing an opportunity for public comment, the Public Safety Committee moved to approve the recommendations in the Report. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
LEE	YES
PRICE	ABSENT
McOSKER	YES
SOTO-MARTÍNEZ	YES
PARK	YES

HVR 8-20-25

-NOT OFFICIAL UNTIL COUNCIL ACTS-