

MOTION

The Fiscal Year (FY) 2025-26 Adopted Budget provides \$600,000 in Contractual Services funding for the Bureau of Street Services (StreetsLA) for contract tree trimming.

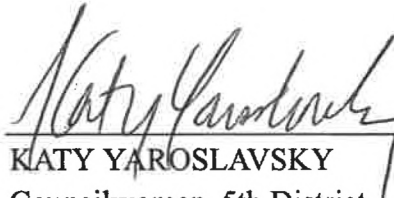
In order to more efficiently and expediently use these funds, StreetsLA recommends conducting this work by restarting the On-Demand Tree Trimming Program. In years past, the On-Demand Tree Trimming Program provided for weekend overtime services and a quicker turnaround for tree trimming, root pruning, dead tree removal and stump grinding, as requested by Council District Offices.

Using these funds, StreetsLA projects to trim approximately 1,929 trees via the On-Demand Tree Trimming Program. Approximately \$540,000 will be used to cover overtime salary costs, and \$60,000 will be used for rental equipment.

I THEREFORE MOVE, to transfer/appropriate \$540,000 within the Street Services Fund No. 100-86 from Account No. 003040 (Contractual Services) to Account No. 001090 (Salaries - Overtime).

I FURTHER MOVE that the Bureau of Street Services be authorized to make any corrections, clarifications or revisions to the above fund transfer instructions, including any new instructions, in order to effectuate the intent of this Motion, and including any corrections and changes to fund or account numbers; said corrections / clarifications / changes may be made orally, electronically, or by any other means.

PRESENTED BY:


KATY YAROSLAVSKY
Councilwoman, 5th District

SECONDED BY:




JUL 30 2025

ORIGINAL