

The Fiscal Year 2025-26 Adopted Budget includes \$720,000 within the Capital and Technology Improvement Program (CTIEP) for the MAT Cycle 1: Avalon/Martin Luther King/Gage Corridor Project. Funding is provided by the Road Maintenance and Rehabilitation Program (SB1) Fund for the installation of traffic signals, speed humps, access curb ramps, and class IV protected bike lanes to increase public safety.

In order for the Bureau of Street Services (StreetsLA) to continue with the proposed improvements associated with this project, funds will need to be transferred from the Capital and Technology Improvement Expenditure Program (CTIEP) account into the specified accounts below.

I THEREFORE MOVE that the City Council, subject to the approval of the Mayor:

1. Authorize the Controller to establish a new account within CTIEP Fund 100, Department 54, entitled ("BSS MLK METRO ACTIVE TRANSPORTATION PROJECT-OLYMPICS) to provide cash flow on a revolving basis and receive and disburse grant funds for the project;
2. Authorize the Controller to appropriate \$720,000 from the Road Maintenance and Rehabilitation Program (SB1) Fund 59V, Dept. 50, Account 50CZEK, Mat Cycle 1: Avalon/Martin Luther King/Gage Corridor Project to to the following accounts, and in the amounts specified, within the Bureau of Street Services (BSS) Fund No. 100, Department 86 for the implementation of the Avalon/Martin Luther King/Gage Corridor Project:
 - Account No. 001090, Salaries, Overtime (\$200,000)
 - Account No. 003030, Construction Expense (\$400,000)
 - Account No. 006020, Operating Supplies (\$120,000)

I FURTHER MOVE that the Bureau of Street Services be authorized to make any corrections, clarifications or revisions to the above fund transfer instructions, including any new instructions, in order to effectuate the intent of this Motion, and including any corrections and changes to fund or account numbers; said corrections/clarifications/changes may be made orally electronically, or by any other means.

PRESENTED BY: 

CURREN PRICE
Councilmember, 9th District

SECONDED BY: 

ORIGINAL



AUG 01 2025