

BUDGET AND FINANCE COMMITTEE REPORT relative to a transfer of funds to balance salary accounts impacted by overtime costs for the Los Angeles Fire Department (LAFD).

Recommendations for Council action, pursuant to Motion (Lee-McOsker), SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Controller to transfer \$3,000,000 from the Unappropriated Balance Fund No. 100/58, Mutual Aid Account No. 580274, and \$7,000,000 from Salaries Sworn Account No. 001012, for a total of \$10,000,000 to Overtime Sworn Account 001092 to cover projected funding needs in this account through at least mid-year.
2. AUTHORIZE and INSTRUCT the City Administrative Officer (CAO) and Controller to take any necessary actions and make any technical corrections to the above instructions in order to effectuate the intent of this motion.

Fiscal Impact Statement: Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on October 7, 2025, your Budget and Finance Committee considered a Motion (Lee-McOsker) relative to a transfer of funds to balance salary accounts impacted by overtime costs for the LAFD.

After an opportunity for public comment was held, the Committee recommended to approve the recommendations in the Motion, as detailed above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,
BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	YES
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	YES
HERNANDEZ:	YES

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-NOT OFFICIAL UNTIL COUNCIL ACTS-