

ARTS, PARKS, LIBRARIES, AND COMMUNITY ENRICHMENT COMMITTEE REPORT and RESOLUTION relative to authorizing an appropriation from the Department of Recreation and Parks to the Information Technology Agency for communication services in Fiscal Year 2025-26.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. ADOPT the accompanying Resolution, attached to Council file No. 25-0906, authorizing the appropriation in the amount of Four Hundred Thousand Dollars (\$400,000.00) from the Department of Recreation and Parks (RAP) to the Information Technology Agency (ITA) for the communication services ITA provides to RAP in Fiscal Year 2025-26.
2. AUTHORIZE the following appropriation from RAP to ITA:  
  
\$400,000 from Fund No.302/89, Account No. 89712H, Computer System Development to Fund No. 100/32, Account No. 009350, Communication Services.
3. AUTHORIZE RAP's Chief Accounting Employee to transfer cash and reimburse ITA's General Fund on an as-needed basis up to the appropriation amount set forth above upon receipt of proper documentation and approval from RAP's IT Division.
4. AUTHORIZE RAP's General Manager, Chief Accounting Employee, or designee to make technical corrections as necessary, consistent with the intent of this Report.

Fiscal Impact Statement: The Board of Recreation and Park Commissioners reports that the appropriation and transfer of funds under this Report will have no negative impact on the RAP General Fund as the source of funds shall be from RAP's special fund.

Community Impact Statement: None submitted

Summary:

On October 28, 2025, your Committee considered a Board of Recreation and Park Commissioners report relative to authorizing an appropriation from the Department of Recreation and Parks to the Information Technology Agency for communication services in Fiscal Year 2025-26.

After providing an opportunity for public comment, the Committee moved to approve the recommendations in the report. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,  
ARTS, PARKS, LIBRARIES, AND COMMUNITY ENRICHMENT COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
JURADO:	YES
HERNANDEZ:	YES
NAZARIAN:	ABSENT

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**-NOT OFFICIAL UNTIL COUNCIL ACTS-**