

ARTS, PARKS, LIBRARIES, AND COMMUNITY ENRICHMENT (APLCE) and BUDGET AND FINANCE COMMITTEES' REPORT relative to the acceptance of the 2025 Dodgers Dreamteam Program Grant (Grant) and in-kind contributions from the Los Angeles Dodgers Foundation (LADF) for youth baseball and softball leagues.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE the submission by the Department of Recreation and Parks (RAP) of the grant application for the Grant from the LADF consisting of grant funds up to the amount of \$138,000, and in-kind contributions of uniforms, equipment, training and other items at the approximate value of over \$120,000 in support of the RAP's operation of the Dodgers Dreamteam 2025 season for the benefit of youth in the ages of 5 – 15 years, as detailed in the Board of Recreation and Park Commissioners (Board) report dated August 7, 2025, attached to the Council file.
2. APPROVE the Grant Agreement, substantially in the form included as Attachment 1 of said Board report.
3. AUTHORIZE the General Manager, RAP, or designee, to accept and receive the Grant, if awarded; and, execute the Grant Agreement upon the receipt of all necessary approvals.
4. AUTHORIZE the Chief Accounting Employee, RAP, or designee, to establish the necessary account and/or to appropriate funding received within "Recreation and Parks Grant" Fund No. 205 to accept the Grant funds, if awarded, to off-set staffing, field maintenance and umpire fees for the 2025 Dodgers Dreamteam Program; and, to make any technical corrections as necessary to carry out the intent of said Board report.

Fiscal Impact Statement: The Board reports that the Grant provides funding, uniforms, equipment, and in-kind contributions. Acceptance of this Grant has no fiscal impact on RAP's General Fund, as all funding for the Grant is being provided by LADF, at no cost to the RAP, for the benefit of participating youth in the 2025 Dreamteam program.

Community Impact Statement: None submitted

SUMMARY

At its meeting held on October 28, 2025, your APLCE Committee considered the Board report, dated August 7, 2025, relative to authorizing the RAP to submit the grant application for the LADF Grant, to accept and receive the Grant, if awarded; and, to execute the Grant Agreement for funding up to the amount of \$138,000, and in-kind contributions for youth baseball and softball leagues to support the RAP's operation of the Dodgers Dreamteam 2025 season. The in-kind contributions from the LADF valued at approximately over \$120,000 consist of uniforms, equipment, training. The grant funding would be used to off-set RAP's operational costs for staffing, field maintenance, and umpire fees. After an opportunity for public comment was held, the APLCE Committee moved to approve the recommendations contained in the Board report, as detailed above.

Subsequently, the Budget and Finance Committee (BFC) also considered this matter on December 2, 2025. After consideration and having provided an opportunity for public comment, the Committee moved to concur with the APLCE Committee's action of October 28, 2025, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

ARTS, PARKS, LIBRARIES, AND COMMUNITY ENRICHMENT COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
JURADO:	YES
HERNANDEZ:	YES
NAZARIAN:	ABSENT

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	YES
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	YES
HERNANDEZ:	YES

AXB
25-0907_rpt_APLCE_BF_12-02-25

-NOT OFFICIAL UNTIL COUNCIL ACTS-