

BUDGET AND FINANCE COMMITTEE and ARTS, PARKS, LIBRARIES, AND COMMUNITY ENRICHMENT COMMITTEE REPORT relative to the California Department of Social Services (CDSS) Fiscal Year (FY) 2025-26 Local Agreement for Child Development Services Contract for subsidized preschool services at licensed preschools.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

AUTHORIZE the Department of Recreation and Parks (RAP), or designee, to:

- a. Enter into and accepting the California Department of Social Services (CDSS) Fiscal Year (FY) 2025-26 Local Agreement for Child Development Services Contract CCTR-5104 (Grant) as attached to the Board of Recreation and Parks (Board) Report, attached to the Council file, which includes the CDSS CCTR Funding Terms and Conditions (FT&C) and Program Requirements effective July 1, 2025, and the CDSS General Terms and Conditions (GTC 04/2017), also attached to said Report (collectively, "CCTR Grant Terms"), for subsidized preschool services at RAP's licensed preschools, subject to approval of the City Attorney as to form.
- b. Accept and receive continued funding from CDSS, if awarded, in the amount of \$2,531,358 under the FY 2025-26 CCTR for subsidized preschool services at RAP's licensed preschools, and any subsequent amendments to such funding not to exceed \$25,000 per grant award [in compliance with the Grant Ordinance, Los Angeles Administrative Code Section 14.8(b)(1)(A)].
- c. Execute future amendments to CCTR Contract No. CCTR-5104 increasing CCTR grant funding in the aggregate amounts to fund subsidized preschool services at RAP's additional licensed preschools upon the same terms and conditions of the CCTR Grant Terms, subject to approval of the Mayor and City Council and approval of the City Attorney as to form.

Fiscal Impact Statement: The Board of Recreation and Park Commissioners reports that acceptance of a CCTR grant from CDSS does not require RAP to provide matching funds, therefore, it would not impact RAP's General Fund. This grant, if approved, provides funding to continue subsidized preschool programs at RAP's licensed preschools.

Community Impact Statement: None submitted

Summary:

On August 26, 2025, the Arts, Parks, Libraries, and Community Enrichment (APLCE) Committee considered a Board of Recreation and Park Commissioners report, dated June 23, 2025, relative to entering into the California Department of Education, California State Preschool Program Fiscal Year 2025-26 Local Agreement for Child Development Services Contract CSPP-5169, to receive grant funds.

Subsequently at the meeting held on September 2, 2025, the Budget and Finance Committee considered the same report. After an opportunity for public comment was held, the Budget and Finance Committee recommended to concur with the APLCE Committee action, as detailed above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,
ARTS, PARKS, LIBRARIES, AND COMMUNITY ENRICHMENT COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
JURADO:	YES
HERNANDEZ:	YES
NAZARIAN:	YES

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	ABSENT
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	YES
HERNANDEZ:	YES

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