

BUDGET AND FINANCE COMMITTEE REPORT and RESOLUTION relative to the Fiscal Year (FY) 2025-26 State of Good Repair (SGR) Program grant application and authority for the purchase and installation of electrical charging infrastructure at the Los Angeles Department of Transportation (LADOT) Washington Bus Yard.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. CONCUR with the Transportation Committee to approve LADOT's recommendations.
2. AMEND Recommendation No. 2 to:
  - a. Authorize the General Manager or Chief of Transit Programs of LADOT to execute any necessary funding and contractual documents for accepting State of Good Repair funds, subject to the approval of the City Attorney as to form and legality, and the review and approval of the City Administrative Officer.

Fiscal Impact Statement: The LADOT reports that there is no impact to the General Fund because the grant does not require a local match. The LADOT will rely on Proposition A Account 94SA20 and 94CA20 Facility Upgrades for Electrification and MICLA Account 94AL06 Washington Bus Yard Electrification for front funds to be reimbursed by the FY 2025-26 SGR funds. Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

Summary:

On August 27, 2025, the Transportation Committee considered an August 20, 2025 LADOT report relative to the FY 2025-26 SGR Program grant application and authority for the purchase and installation of electrical charging infrastructure at the LADOT Washington Bus Yard. After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the LADOT report recommendations.

Subsequently at the meeting held on September 2, 2025, the Budget and Finance Committee considered the same report. After an opportunity for public comment was held, the Budget and Finance Committee recommended to concur with the Transportation Committee action, as further amended, as detailed above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,  
BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	ABSENT
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	YES
HERNANDEZ:	YES

TRANSPORTATION COMMITTEE

<b>COUNCILMEMBER</b>	<b>VOTE</b>
HUTT:	YES
PARK:	ABSENT
HERNANDEZ:	YES

RM  
08/27/25

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**