

# LOS ANGELES POLICE COMMISSION

## BOARD OF POLICE COMMISSIONERS

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MATTHEW J. BARRAGAN  
INSPECTOR GENERAL

EXECUTIVE OFFICE  
POLICE ADMINISTRATION BUILDING  
100 WEST FIRST STREET, SUITE 134  
LOS ANGELES, CA 90012-4112

(213) 236-1400 PHONE  
(213) 236-1410 FAX  
(213) 236-1440 TDD

August 28, 2025

The Honorable Karen Bass  
Mayor, City of Los Angeles  
City Hall, Room 303  
Los Angeles, CA 90012

The Honorable City Council  
City of Los Angeles, Room 395  
c/o City Clerk's Office

Dear Honorable Members:

RE: REVOLVING TRAINING FUND BUDGET

Transmitted herewith is the Revolving Training Fund Budget for Fiscal Year 2025 – 2026. The matter is being submitted to the Honorable City Council for its consideration and approval.

Respectfully,

BOARD OF POLICE COMMISSIONERS

  
REBECCA MUNOZ

Commission Executive Assistant

Attachment

c: Chief of Police

INTRADEPARTMENTAL CORRESPONDENCE

Reviewed:

Executive Director

8/28/25

Date

July 29, 2025

1.1

**TO:** Executive Director, Board of Police Commissioners

**FROM:** Chief of Police

**SUBJECT:** REVOLVING TRAINING FUND BUDGET FOR FISCAL YEAR 2025-2026

**RECOMMENDED ACTIONS:**

1. That the Executive Director REVIEW this report.
  2. That the Executive Director TRANSMIT the report to the Mayor and City Council.
  3. That the Executive Director REQUEST the Mayor and City Council to:
    - A. APPROVE the distribution of funds for the Los Angeles Police Department's Revolving Training Fund (RTF) for Fiscal Year 2025-2026 in the amount of \$1.5 million dollars.
    - B. AUTHORIZE the distribution of the funds as follows:

|                           |                 |
|---------------------------|-----------------|
| Executive Development:    | \$ 200,000.00   |
| Professional Development: | \$ 1,063,000.00 |
| Tuition Reimbursement:    | \$ 237,000.00   |
| Total:                    | \$ 1,500,000.00 |
- Executive Development – This category of disbursements includes courses and programs geared for executive or upper-management personnel. This category is generally used for employees at the rank of Captain and above and their civilian equivalents.
  - Professional Development – This category of disbursements includes courses that enhance, develop, and update the expertise of all Department employees and includes discretionary executive development courses, equipment, and facility rental.
  - Tuition Reimbursement – This category is for the reimbursement of tuition expenditures for Department personnel who attend certificate and degree programs presented by various accredited colleges. The program is open to all full-time Department personnel.

## DISCUSSION

On October 16, 1996, the Los Angeles City Council passed Ordinance No. 171378 to establish the Los Angeles Police Department's RTF. The purpose of the RTF is to oversee the receipt, retention, and disbursement of monies received from the State of California Commission on Peace Officer Standards and Training (POST), outside agencies, and the college affiliation program.

The RTF is funded by:

- POST reimbursements for Department-incurred expenses when presenting POST-certified courses;
- POST reimbursements for per diem, tuition, and travel expenses incurred by Department personnel while attending POST-reimbursable courses;
- Tuition fees paid by outside agencies whose employees attended training provided by the Department; and,
- College Affiliation Program.

The use of RTF monies is restricted to the following purposes:

- The payment of travel, per diem, and tuition related to training;
- Expense and equipment directly related to the delivery of training by Department personnel; and,
- Short term rental of training facilities (no more than five days).

The RTF is divided into a Reimbursable and Non-Reimbursable account. The Reimbursable Account is allotted for expenditures that will be reimbursed by POST or by other agencies and the Non-Reimbursable Account is allotted for expenditures that will not be reimbursed.

If you have any questions, please contact Senior Management Analyst II Juan Rodarte, Peace Officer Standards and Training Liaison Section, Training Bureau, at (213) 486-0798.

Respectfully,



JIM McDONNELL  
Chief of Police

Attachments

# LOS ANGELES POLICE DEPARTMENT

**JIM McDONNELL**  
Chief of Police



**KAREN BASS**  
Mayor

P. O. Box 30158  
Los Angeles, Calif. 90030  
Telephone: (213) 486-0150  
TDD: (877) 275-5273  
Ref #: 12.1.1

August 06, 2025

The Honorable Karen Bass  
Mayor of the City of Los Angeles  
City Hall, Room 395  
Los Angeles, California 90012

Dear Mayor Bass:

On October 16, 1996, the Los Angeles City Council passed Ordinance No. 171378 to establish the Los Angeles Police Department's Revolving Training Fund (RTF). The purpose of the RTF is to oversee the receipt, retention, and disbursement of monies received from the State of California Commission on Peace Officer Standards and Training (POST), outside agencies, and the college affiliation program.

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The Los Angeles Police Department is anticipating approximately \$1.5 million dollars to be available for the Revolving Training Fund for Fiscal Year 2025-2026. It is requested that the funds be divided in the following categories:

|                           |                 |
|---------------------------|-----------------|
| Executive Development:    | \$ 200,000.00   |
| Professional Development: | \$ 1,063,000.00 |
| Tuition Reimbursement:    | \$ 237,000.00   |
| Total:                    | \$ 1,500,000.00 |

- Executive Development – This category of disbursements includes courses and programs geared for executive or upper-management personnel. This category is generally used for employees at the rank of Captain and above and their civilian equivalents.
- Professional Development – This category of disbursements includes courses that enhance, develop, and update the expertise of all Department employees and includes discretionary executive development courses, equipment, and facility rental.
- Tuition Reimbursement – This category is for the reimbursement of tuition expenditures for Department personnel who attend certificate and degree programs presented by various accredited colleges. The program is open to all full-time Department personnel.

If you have any questions, please contact Senior Management Analyst II Juan Rodarte, Peace Officer Standards and Training Liaison Section, Training Bureau, at (213) 486-0798.

Respectfully,



JIM McDONNELL  
Chief of Police

Enclosures



**Los Angeles Police Department  
Revolving Training Fund  
Expenditure Plan for Fiscal Year 2025/2026**

**EXPENDITURE PLAN**

The Los Angeles Police Department's (Department) Revolving Training Fund (RTF) is budgeted for \$1,500,000 annually. The RTF budget is funded through revenue, in the form of receipts and reimbursements from the California Commission on Peace Officer Standards and Training (POST), payment for training from outside agencies, and the College Affiliation Program.

The RTF is divided into two accounts, reimbursable and non-reimbursable. The Reimbursable Account is allotted for expenditures that will be reimbursed by POST. The Non-Reimbursable Account is for expenditures that will not be reimbursed.

During Fiscal Year (FY) 2024/2025, the RTF received \$1,862,515.16 in revenue. \$1,500,000 of the revenue received was allocated to the RTF account for FY 2024/2025 (\$1,171,000.00 to the Non-Reimbursable Account and \$329,000.00 to the Reimbursable Account). The remaining balance was deposited into the City of Los Angeles General Fund.

The RTF is divided into three training categories: Executive Development, Professional Development, and College Tuition Reimbursement. The categories are defined as follows:

**EXECUTIVE DEVELOPMENT**

Courses and programs geared for executive or upper-management personnel are funded through this category. The Executive Development category is generally for employees at the rank of Captain and above and their civilian equivalents.

**PROFESSIONAL DEVELOPMENT**

This category includes courses that enhance, develop, and update the expertise of all Department employees, including discretionary executive development courses, equipment and facility rental.

**COLLEGE TUITION REIMBURSEMENT**

This category is for reimbursement of tuition expenditures for Department personnel who attend certificate and degree programs presented by various accredited colleges. The program is open to all full-time Department personnel.

The table below provides a breakdown of the RTF funding between the three categories.

| CATEGORY                      | TOTAL                 |
|-------------------------------|-----------------------|
| EXECUTIVE DEVELOPMENT         | \$200,000.00          |
| PROFESSIONAL DEVELOPMENT      | \$1,063,000.00        |
| COLLEGE TUITION REIMBURSEMENT | \$237,000.00          |
| <b>TOTAL</b>                  | <b>\$1,500,000.00</b> |

**Los Angeles Police Department  
Revolving Training Fund  
Expenditure Plan for Fiscal Year 2025/2026**

Each category is further divided into several line items. The table below provides the RTF expenditure plan by category, line item, reimbursable, and non-reimbursable account.

**THE RTF LINE ITEM OVERVIEW**

| TRAINING CATEGORY / LINE ITEM   | REIMBURSABLE | NON-REIMBURSABLE |
|---|--------------|------------------|
| <b><u>EXECUTIVE DEVELOPMENT</u></b>   |              |                  |
| <b>Command Officer Update (Command Development)</b><br>POST certified and reimbursable under Plan IV. Training for new civilian commanding officers and sworn personnel who are in a reachable band of the civil service listing for Police Captain. Non-Reimbursable funds include instructor per diem and program equipment and supplies. |              | \$79,000.00      |
| <b>International Association of Chiefs of Police (IACP) Conference</b><br>Funds are provided for staff to attend the annual IACP conference and various IACP sponsored events.  |              | \$55,000.00      |
| <b>Executive Leadership Program (ELP) - USC</b>   |              | \$10,000.00      |
| <b>Major City Chiefs (MCC)</b><br>Funds for staff to attend the annual MCC conference and various MCC sponsored events.   |              | \$3,000.00       |
| <b>Senior Management Institute (SMI) presented by the Police Executive Research Forum (PERF)</b><br>Tuition is provided for two commanding officers to attend the SMI.  |              | \$53,000.00      |
| <b>ACCOUNT TOTALS:</b>  | \$0.00       | \$200,000.00     |
| <b>EXECUTIVE DEVELOPMENT SUBTOTAL:</b>  | \$200,000.00 |                  |

**Los Angeles Police Department  
Revolving Training Fund  
Expenditure Plan for Fiscal Year 2025/2026**

| <b>TRAINING CATEGORY / LINE ITEM</b>   | <b>REIMBURSABLE</b> | <b>NON-REIMBURSABLE</b> |
|--|---------------------|-------------------------|
| <b>PROFESSIONAL DEVELOPMENT</b>  |                     |                         |
| <b>Behavioral Science Services</b>   |                     | \$10,000.00             |
| <b>Civilian Discretionary Fund</b>   |                     | \$55,000.00             |
| Funds are provided for discretionary training of civilian personnel.   |                     |                         |
| <b>Counter Terrorism and Special Operations Bureau</b>   |                     | \$72,000.00             |
| Air Support Division (\$22,000), Major Crimes (\$10,000), Metropolitan Division (\$20,000), Special Weapons and Tactics (\$20,000) |                     |                         |
| <b>FBI - LEEDA</b>   |                     | \$85,000.00             |
| <b>FBI National Academy (FBINA)</b>  |                     | \$3,000.00              |
| Reimbursement for equipment expenses required for the FBINA.   |                     |                         |
| <b>Front Line Leadership Course (PDI)</b>  |                     | \$135,000.00            |
| <b>Inspector General</b>   |                     | \$20,000.00             |
| <b>Institute of Criminal Investigation</b>   | \$89,000.00         |                         |
| Identified as a POST contract course.  |                     |                         |
| <b>Management Course (POST)</b>  | \$111,000.00        |                         |
| Course is POST certified and reimbursable under Plan IV and required by POST for all newly appointed Lieutenants.                  |                     |                         |
| <b>Public Safety Leadership Program (PSLP) - USC</b>   |                     | \$9,000.00              |
| <b>Sherman Block Supervisory Leadership Institute</b>  | \$129,000.00        |                         |
| Course is POST certified and reimbursable under Plan IV. Course provides supervisory and   |                     |                         |



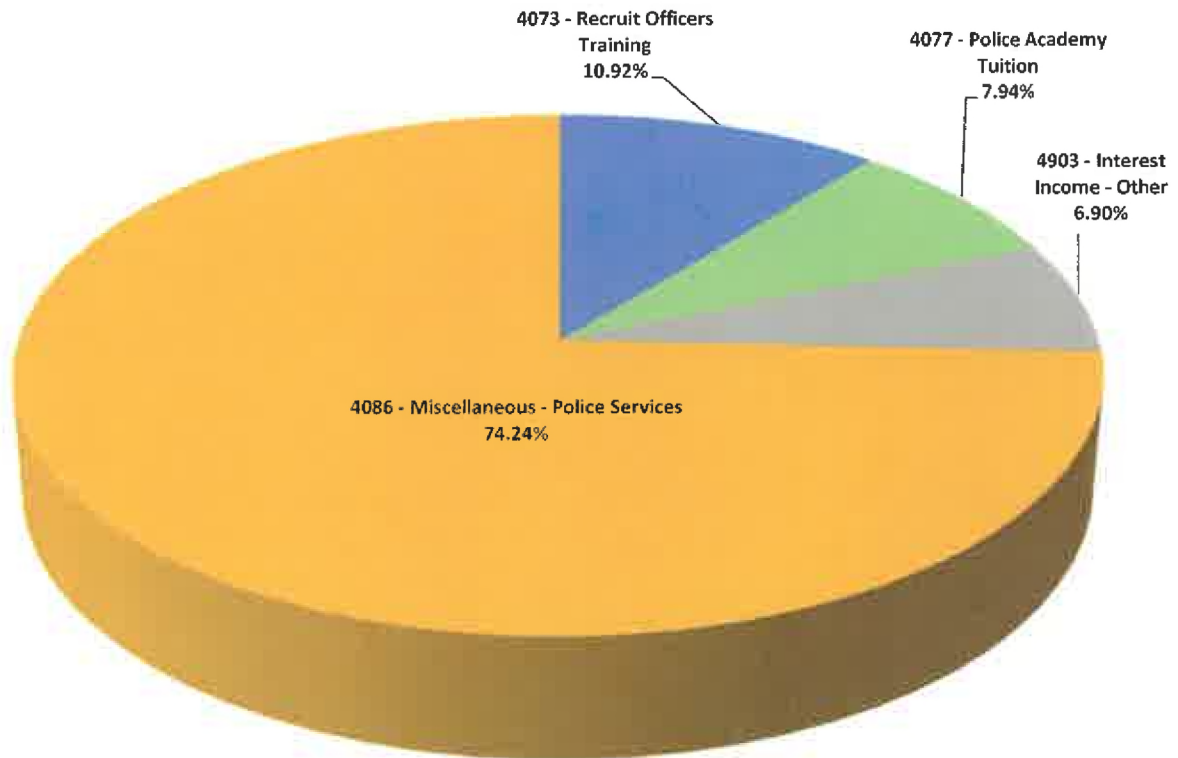
**Los Angeles Police Department  
Revolving Training Fund  
Expenditure Plan for Fiscal Year 2025/2026**

|  |                     |                         |
|--|---------------------|-------------------------|
| leadership development training for front-line supervisors.  |                     |                         |
| <b>Special Investigations Section</b>  |                     | \$20,000.00             |
| <b>Sworn Discretionary Fund</b>  |                     | \$201,000.00            |
| Funds provided for discretionary training of sworn personnel.  |                     |                         |
|  |                     |                         |
| <b>Traffic Group</b>   |                     | \$14,000.00             |
| DRE Conferences and Training (\$4,000), Motorcycle School (\$4,000), MCIT (\$6,000)  |                     |                         |
|  |                     |                         |
| <b>Training Division Fund</b>  |                     | \$70,000.00             |
| Funds provided for supplies, equipment and other training expenses for courses coordinated by In-Service Training Section. |                     |                         |
|  |                     |                         |
| <b>Women's Leadership Conference</b>   |                     | \$40,000.00             |
|  |                     |                         |
| <b>ACCOUNT TOTALS:</b>   | \$329,000.00        | \$734,000.00            |
| <b>PROFESSIONAL DEVELOPMENT SUBTOTAL:</b>  | \$1,063,000.00      |                         |
|  |                     |                         |
| <b>TRAINING CATEGORY / LINE ITEM</b>   | <b>REIMBURSABLE</b> | <b>NON-REIMBURSABLE</b> |
| <b>TUITION REIMBURSEMENT</b>   |                     |                         |
|  |                     |                         |
| <b>College Tuition Reimbursement Program</b>   |                     | \$237,000.00            |
| Provides for tuition assistance for full-time employees pursuing a degree or certificate program.                          |                     |                         |
|  |                     |                         |
| <b>ACCOUNT TOTALS:</b>   | \$0.00              | \$237,000.00            |
|  |                     |                         |
| <b>TUITION REIMBURSEMENT SUBTOTAL:</b>   | \$237,000.00        |                         |
|  |                     |                         |
| <b>SUBTOTALS:</b>  | \$329,000.00        | \$1,171,000.00          |
| <b>GRAND TOTAL:</b>  | \$1,500,000.00      |                         |

**LOS ANGELES POLICE DEPARTMENT  
REVOLVING TRAINING FUND SEMI-ANNUAL REPORT  
REPORTING PERIOD OF JULY 1, 2024 THROUGH JUNE 30, 2025**

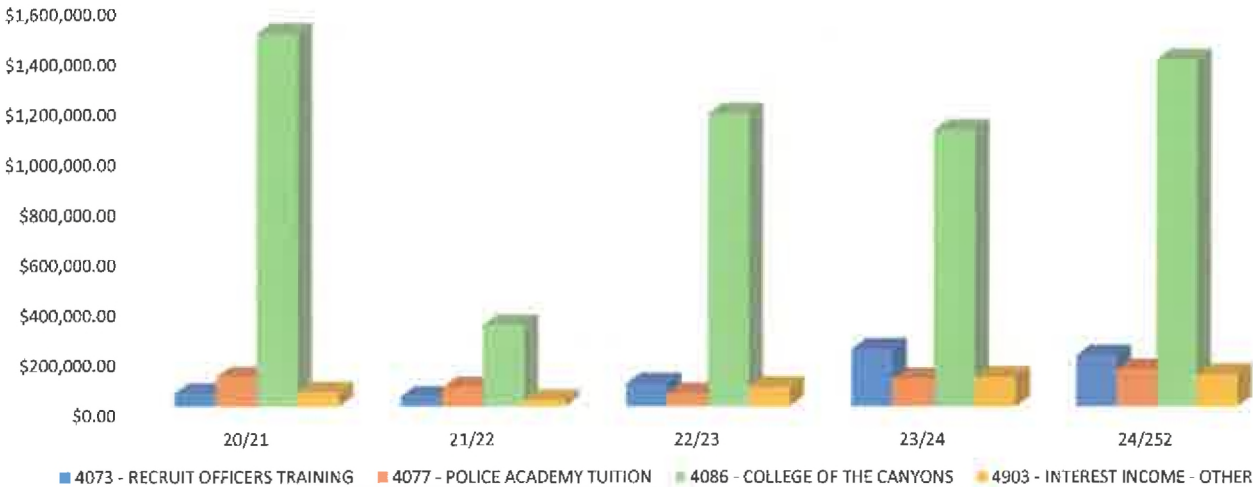
**REVOLVING TRAINING FUND REVENUE**

| Revenue Source                         | Amount                |
|--|-----------------------|
| 4073 - Recruit Officers Training       | \$203,355.05          |
| 4077 - Police Academy Tuition          | \$147,945.40          |
| 4903 - Interest Income - Other         | \$128,457.11          |
| 4086 - Miscellaneous - Police Services | \$1,382,757.60        |
| <b>Grand Total</b>                     | <b>\$1,862,515.16</b> |



**LOS ANGELES POLICE DEPARTMENT  
REVOLVING TRAINING FUND SEMI-ANNUAL REPORT  
REPORTING PERIOD OF JULY 1, 2024 THROUGH JUNE 30, 2025**

**Revolving Training Fund Revenue (Historical)**



**RECEIPTS PER SOURCE**

| Revenue Source Code | Fiscal Year | Revenue Source Name       | Amount         | % Change From Previous FY |
|---------------------|-------------|---------------------------|----------------|---------------------------|
| 4073                | 20/21       | RECRUIT OFFICERS TRAINING | \$51,345.40    |                           |
| 4073                | 21/22       | RECRUIT OFFICERS TRAINING | \$38,288.20    | -25%                      |
| 4073                | 22/23       | RECRUIT OFFICERS TRAINING | \$90,744.66    | 137%                      |
| 4073                | 23/24       | RECRUIT OFFICERS TRAINING | \$228,887.19   | 152%                      |
| 4073                | 24/25       | RECRUIT OFFICERS TRAINING | \$203,355.05   | -11%                      |
| 4077                | 20/21       | POLICE ACADEMY TUITION    | \$115,721.20   |                           |
| 4077                | 21/22       | POLICE ACADEMY TUITION    | \$75,124.35    | -35%                      |
| 4077                | 22/23       | POLICE ACADEMY TUITION    | \$51,956.68    | -31%                      |
| 4077                | 23/24       | POLICE ACADEMY TUITION    | \$110,447.93   | 113%                      |
| 4077                | 24/25       | POLICE ACADEMY TUITION    | \$147,945.40   | 34%                       |
| 4086                | 20/21       | COLLEGE OF THE CANYONS    | \$1,487,160.00 |                           |
| 4086                | 21/22       | COLLEGE OF THE CANYONS    | \$325,021.20   | -78%                      |
| 4086                | 22/23       | COLLEGE OF THE CANYONS    | \$1,168,584.52 | 260%                      |
| 4086                | 23/24       | COLLEGE OF THE CANYONS    | \$1,102,774.00 | -6%                       |
| 4086                | 24/25       | COLLEGE OF THE CANYONS    | \$1,382,757.60 | 25%                       |
| 4903                | 20/21       | INTEREST INCOME - OTHER   | \$56,852.76    |                           |
| 4903                | 21/22       | INTEREST INCOME - OTHER   | \$24,702.21    | -57%                      |
| 4903                | 22/23       | INTEREST INCOME - OTHER   | \$76,886.38    | 211%                      |
| 4903                | 23/24       | INTEREST INCOME - OTHER   | \$117,430.30   | 53%                       |
| 4903                | 24/25       | INTEREST INCOME - OTHER   | \$128,457.11   | 9%                        |

**FISCAL YEAR TOTALS**

| Fiscal Year | Total Receipts | % Change |
|-------------|----------------|----------|
| 20/21       | \$1,711,079.36 |          |
| 21/22       | \$463,135.96   | -73%     |
| 22/23       | \$1,388,172.24 | 200%     |
| 23/24       | \$1,559,539.42 | 12%      |
| 24/25       | \$1,862,515.16 | 19%      |