

LOS ANGELES POLICE COMMISSION

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August 26, 2025

BPC #25-207

The Honorable Karen Bass
Mayor, City of Los Angeles
City Hall, Room 303
Los Angeles, CA 90012

The Honorable City Council
City of Los Angeles, Room 395
c/o City Clerk's Office

Dear Honorable Members:

RE: SUPPLEMENTAL POLICE ACCOUNT EXPENDITURE PLAN 36.

At the regular meeting of the Board of Police Commissioners held on Tuesday, August 19, 2025, the Board APPROVED the Department's report regarding the above-referenced matter.

Accordingly, this report is respectfully submitted for your consideration and approval.

Respectfully,

BOARD OF POLICE COMMISSIONERS


REBECCA MUNOZ

Commission Executive Assistant

Attachment

c: Chief of Police

25-207

INTRADEPARTMENTAL CORRESPONDENCE

July 31, 2025
1.1

RECEIVED

AUG 07 2025

POLICE COMMISSION

TO: The Honorable Board of Police Commissioners

Reviewed:

DS

8/14/25

FROM: Chief of Police

Executive Director

Date

SUBJECT: SUPPLEMENTAL POLICE ACCOUNT EXPENDITURE PLAN 36 (SPA 36)

RECOMMENDED ACTIONS

1. That the Board of Police Commissioners (Board) APPROVE the Supplemental Police Account Expenditure Plan 36 (SPA 36).
2. That the Board TRANSMIT to the Mayor and City Council the Supplemental Police Account Expenditure Plan 36 (SPA 36).

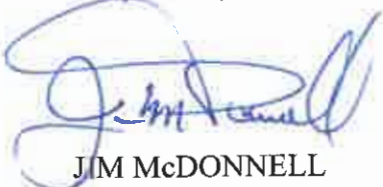
DISCUSSION

The Adopted Budget for Fiscal Year 2022/23 included a Department of Justice and Treasury Department allocation of \$1.5 million for SPA 36. These funds are for discretionary use by the Department; however, expenditures are contingent on the development and approval of an expenditure plan detailing use of these funds.

The attached fact sheet summarizes the anticipated expenditure of funds allocated to SPA 36; and Addenda I through III detail the line items within each schedule of expenses. The SPA 36 provides funding for miscellaneous operational, equipment, and training expenses to support ongoing operations.

If you should have any questions, please contact Police Administrator II Trina Unzicker, Commanding Officer, Fiscal Group, at (213) 486-8590.

Respectfully,



JIM McDONNELL
Chief of Police

Attachments

BOARD OF
POLICE COMMISSIONERS
Approved August 19, 2025
Secretary Rebecca Munoz

FACT SHEET

SUPPLEMENTAL POLICE ACCOUNT EXPENDITURE PLAN 36 (SPA 36) July 31, 2025

The Los Angeles Administrative Code Section 5.115 provides for the Forfeited Assets Trust Fund, and within this fund, the Supplemental Police Account (SPA). The SPA is an annual allocation of \$1.5 million to the Los Angeles Police Department (Department) with the expenditure plan approved by the Mayor and City Council. The Adopted Budget for Fiscal Year 2022/23 included an allocation of Department of Justice and Treasury Department funds totaling \$1.5 million for SPA.

Actual disbursement of these funds can occur only after an expenditure plan is submitted and approved by the Mayor and City Council. Fiscal Group prepares the annual expenditure plan based upon operational needs associated with miscellaneous operating expenses, equipment, and training expenses.

The proposed expenditure plan for SPA 36 is divided into three categories with the following proposed allocations:

I.	Miscellaneous Operating Expense	\$ 429,233
II.	Equipment	\$ 463,116
III.	Travel & Training	\$ 607,651
	TOTAL	\$ 1,500,000

MISCELLANEOUS OPERATING EXPENSES - \$429,233 (Addendum I)

Funding for miscellaneous operating expenses will provide continuous support to a variety of law enforcement activities as required.

Funding in the amount of \$186,950 is being provided to Gang and Narcotics Division (GND) for vehicle lease and rentals, telecommunications expenses, canine expenses, and software services and expenses.

Funding in the amount of \$78,280 is being provided to Commercial Crimes Division (CCD) for software services and expenses.

Funding in the amount of \$4,600 is being provided to Robbery Homicide Division (RHD) for telecommunications expenses.

Funding in the amount of \$43,800 is being provided to Major Crimes Division (MCD) for vehicle lease and rentals.

FACT SHEET

**SUPPLEMENTAL POLICE ACCOUNT
EXPENDITURE PLAN 36 (SPA 36)
July 31, 2025**

Funding in the amount of \$90,149 is being provided to Special Operations Division (SOD) for vehicle lease and rentals, telecommunications expenses, an audio recording service, and other miscellaneous expenses.

Funding in the amount of \$16,425 is being provided to Emergency Services Division (ESD) for telecommunications expenses.

Funding in the amount of \$9,029 is also being reserved for unforeseen miscellaneous expenses and increases in expenditures.

EQUIPMENT - \$463,116 (Addendum II)

The expenditure plan for SPA 36 reflects the need for safety and support equipment required to bolster law enforcement activities in the City of Los Angeles, such as specialized technology equipment, audio and camera equipment, investigative tools and other miscellaneous equipment.

Funding in the amount of \$243,471 is being provided to GND for guns and ammunition, camera equipment, range supplies, and other investigative tools and equipment.

Funding in the amount of \$6,833 is being provided to RHD for investigative computer software.

Funding in the amount of \$148,014 is being provided to MCD for investigative equipment for operations.

Funding in the amount of \$35,440 is being provided to Metropolitan Division for miscellaneous equipment.

Funding in the amount of \$20,329 is being provided to SOD for the purchase of ammunition, and other investigative equipment for operations.

Funding in the amount of \$9,029 is also being reserved for unforeseen miscellaneous expenses and increases in expenditures.

FACT SHEET

SUPPLEMENTAL POLICE ACCOUNT EXPENDITURE PLAN 36 (SPA 36) July 31, 2025

TRAVEL AND TRAINING - \$607,651 (Addendum III)

SPA 36 includes funding for work-related travel and training for the following Department entities:

- \$17,257 for GND
- \$19,163 for CCD
- \$1,643 for RHD
- \$15,000 for SOD

Funding in the amount of \$489,559 for Air Support Division is for simulator and flight safety training, all of which have been proven to aid in the overall life and safe operation of the aircraft.

Funding in the amount of \$56,000 is for the Chief of Police's (COP's) discretionary travel budget. This includes up to \$10,000 for the Department's participation in the National Police Week. Discretionary travel funds are provided for the COP with the intent of providing a funding source to support the Chief's efforts in promoting the professional image and reputation of the Department and to further the Department's role in professional law enforcement organizations.

Funding in the amount of \$9,029 is also being reserved for unforeseen miscellaneous expenses and increases in expenditures.

ADDENDA

- I. Miscellaneous Operating Expense
- II. Equipment
- III. Travel & Training

Prepared by:
Fiscal Group

SUPPLEMENTAL POLICE ACCOUNT
EXPENDITURE PLAN 36 (SPA 36)
SCHEDULE OF MISCELLANEOUS OPERATIONAL EXPENSES

SERIAL NUMBER	BUREAU	DIVISION	CATEGORY	AMOUNT
EX001	DB	GND	Vehicle Lease & Rental	\$ 36,490
EX002	DB	GND	Telecommunications	\$ 112,400
EX003	DB	GND	Miscellaneous Expense	\$ 2,360
EX004	DB	GND	Software Service & Expense	\$ 11,700
EX005	DB	GND	Canine Expense	\$ 24,000
EX006	DB	CCD	Software Service & Expense	\$ 78,280
EX007	DB	RHD	Telecommunications	\$ 4,600
EX008	CTSOB	MCD	Vehicle Lease & Rental	\$ 43,800
EX009	PSB	SOD	Telecommunications	\$ 1,780
EX010	PSB	SOD	Vehicle Lease & Rental	\$ 81,570
EX011	PSB	SOD	Audio Recording	\$ 4,584
EX012	PSB	SOD	Miscellaneous Expense	\$ 2,215
EX013	CTSOB	ESD	Telecommunications	\$ 16,425
EX014		DEPT-WIDE	Miscellaneous	\$ 9,029
				\$ 429,233

ADDENDUM II
SUPPLEMENTAL POLICE ACCOUNT
EXPENDITURE PLAN 36 (SPA 36)
SCHEDULE OF EQUIPMENT

SERIAL NUMBER	BUREAU	DIVISION	CATEGORY	AMOUNT
EQ001	DB	GND	Guns & Ammunition	\$ 25,000
EQ002	DB	GND	Miscellaneous Equipment	\$ 2,270
EQ003	DB	GND	Investigative Tools & Equipment	\$ 95,390
EQ004	DB	GND	Investigative Tools & Equipment	\$ 94,301
EQ005	DB	GND	Investigative Tools & Equipment	\$ 18,884
EQ006	DB	GND	Investigative Tools & Equipment	\$ 7,626
EQ007	DB	RHD	Computer Software	\$ 6,833
EQ008	CTSOB	MCD	Investigative Equipment	\$ 148,014
EQ009	CTSOB	METRO	Miscellaneous Equipment	\$ 35,440
EQ010	PSB	SOD	Guns & Ammunition	\$ 2,360
EQ011	PSB	SOD	Investigative Equipment	\$ 17,969
EQ012		DEPT-WIDE		\$ 9,029
				\$ 463,116

ADDENDUM III
SUPPLEMENTAL POLICE ACCOUNT
EXPENDITURE PLAN 36 (SPA 36)
SCHEDULE OF TRAINING AND TRAVEL

SERIAL NUMBER	BUREAU	DIVISION	CATEGORY	AMOUNT
TT001	DB	GND	Travel & Training	\$ 1,270
TT002	DB	GND	Travel & Training	\$ 8,103
TT003	DB	GND	Travel & Training	\$ 7,884
TT004	DB	CCD	Travel & Training	\$ 19,163
TT005	DB	RHD	Travel & Training	\$ 1,643
TT006	CTSOB	ASD	Travel & Training	\$ 472,389
TT007	CTSOB	ASD	Travel & Training	\$ 17,170
TT008	PSB	SOD	Travel & Training	\$ 15,000
TT009		COP	Travel & Training	\$ 56,000
TT010		DEPT-WIDE	Miscellaneous	\$ 9,029
				\$ 607,651