

TO CITY CLERK FOR PLACEMENT ON NEXT
REGULAR COUNCIL AGENDA TO BE POSTED #54

MOTION

The Fiscal Year 2025-26 Adopted Budget included \$14,736,741 within the Capital and Technology Improvement Expenditure Program (CTIEP), Road Maintenance and Rehabilitation Program Special Fund, for 2025 Wildfire Recovery Erosion Control and Debris Removal. On October 7, 2025, the Council approved the 17537 Tramonto Drive Bulkhead Project for inclusion in the Bureau of Engineering's annual work plan (CF 25-1032). In order for the Bureau of Engineering to proceed with implementing the streetscape improvements at this location, the Council must authorize funds to be appropriated for this project and a portion transferred to the Bureau of Engineering. Appropriated funds will be utilized to complete a geotechnical study for the replacement of the Tramonto Way Bulkhead, located in Council District 11, which was damaged in the Palisades Fire.

I THEREFORE MOVE that \$50,000 be transferred / appropriated from Fund 59V, Dept 50, Account Number 50CZBO, Account Name 2025 Wildfire Recovery Erosion Control and Debris Removal, to the following accounts, and in the amounts specified, for a geotechnical study for the replacement of the Tramonto Way Bulkhead:

- a. \$20,000 to Fund No. 100 / Department No. 78 / Appropriation Unit No. 001010 - Salaries General
- b. \$30,000 to Fund No. 100 / Department No. 78 / Appropriation Unit No. 003040 - Contractual Services

I FURTHER MOVE that the Bureau of Engineering be authorized to make any corrections, clarifications or revisions to the above fund transfer instructions, including any new instructions, in order to effectuate the intent of this Motion, and including any corrections and changes to fund or account numbers; said corrections/ clarifications/ changes may be made orally, electronically or by any other means.

PRESENTED BY: *Traci Park*
TRACI PARK
Councilmember, 11th District

SECONDED BY: *Amelda Pasilla*

ORIGINAL

JAN 23 2026

am