

PUBLIC SAFETY and BUDGET AND FINANCE COMMITTEES' REPORT relative to the Los Angeles Fire Department's (LAFD) Fiscal Year 2024-25 Annual Cost of Special Services Fee Adjustments.

Recommendation for Council action:

1. APPROVE the September 2, 2025 action of the Board of Fire Commissioners (BFC) approving LAFD's FY 2024-25 Annual Cost of Special Services Fee Adjustments as detailed in the BFC report dated July 28, 2025, attached to Council file No. 25-1041.
2. REQUEST the City Attorney prepare and present an ordinance to effectuate the recommended fee adjustments.

Fiscal Impact Statement: The BFC reports that assuming the recommended fees become effective July 1, 2025, it is projected that the associated fee modifications will generate \$54.4 million in revenues in Fiscal Year 2025- 26. This is an increase of \$600 thousand more than the projected Fiscal Year 2024-25 revenue receipts.

Community Impact Statement: None submitted

SUMMARY

At its regular meeting held on September 17, 2025, the Public Safety Committee considered a BFC report relative to the LAFD's Fiscal Year 2024-25 Annual Cost of Special Services Fee Adjustments.

After an opportunity for public comment was held, the Committee recommended to move forward the recommendation contained in the BFC report and request that the City Attorney prepare and present an ordinance to effectuate the recommended fee adjustments. This matter is now forwarded to the Council for its consideration.

Subsequently, on October 7, 2025, the Budget and Finance Committee also considered this matter and after providing an opportunity for public comment, the Budget and Finance Committee concurred with the recommendations made previously by the Public Safety Committee.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
LEE	YES
PRICE	YES
McOSKER	YES
SOTO-MARTINEZ	YES
PARK	YES

HR 9/17/25

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY	YES
BLUMENFIELD	YES
HUTT	YES
McOSKER	YES
HERNANDEZ	YES

-NOT OFFICIAL UNTIL COUNCIL ACTS-