

MOTION

BUDGET & FINANCE

In the adopted Fiscal year 2025 - 2026 budget, under the "Budgetary Footnotes" section, \$327,571 was designated within the Department's Overtime Sworn Account for use at Whitsett Park. After discussions with the LAPD, it is apparent that the allocated funds exceed what is necessary for overtime resources at Whitsett Park. There are other locations within Council District 2 that urgently require public safety resources.

I THEREFORE MOVE that \$140,040 in Overtime-Sworn Funding set aside in the 2025-26 Adopted Budget for use at Whitsett Park in CD 2 be reallocated to North Hollywood Division for the following purposes:

1. Crime suppression operations in Alexandria Park, Valley Plaza Park, North Hollywood Park, Whitsett Park, Valley Plaza Recreation Center, and the surrounding business corridor;
2. High visibility foot patrol details along commercial corridors in the North Hollywood entertainment district along Magnolia, Lankershim & Vineland to be deployed on weekends and varying weekdays, as needed;
3. Additional crime suppression task forces to be determined at the direction of North Hollywood Division for use within areas of North Hollywood Division that fall within Council District 2;
4. Staffing for additional overtime details to assist the operations of various city departments and enforce Los Angeles Municipal Code 56.11 as needed

I FURTHER MOVE that \$37,000 in Overtime-Sworn funding allocated in the 2025-2026 Adopted Budget for use at Whitsett Park reallocated as follows to provide additional overtime patrol resources in Council District 2:

Police Department Area Amount

Foothill Area \$25,000

Van Nuys Area \$10,000

Mission Area \$2,000

PRESENTED BY: _____

ADRIN NAZARIAN

Councilmember, 2nd District

SECONDED BY: _____

SEP 19 2025

ORIGINAL