

GOVERNMENT OPERATIONS COMMITTEE REPORT relative to assigning City Hall East, Level P-4, Room E-116 to the Office of Finance to operate a personal computer farm.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Space Assignment of City Hall East Room P4-E116 to the Office of Finance as substantially outlined in the September 26, 2025 Municipal Facilities Committee (MFC) report, attached to the Council File.
2. AUTHORIZE and TRANSFER up to \$293,222 from Space Optimization Tenant Work Fund No. 298/40, Account No. 40Y20L, to the Department of General Services, Department 40, to fund Work Order J998010E for tenant improvements and electrical work as follows:
 - a. Transfer \$53,949 to Hiring Hall Construction Fund No. 100/40, Account 1101.
 - b. Transfer \$23,121 to Benefits Hiring Hall Construction Fund No.100/40, Account 1121.
 - c. Transfer \$216,152 to Construction Materials Fund No. 100/40, Account 3180.
3. AUTHORIZE AND TRANSFER a total of \$2,420 from Space Optimization Tenant Work Fund No. 298/40, Account No. 40Y20L, to the Information Technology Agency, Department 32, to fund CSR Demand DMND0010023 for data network construction as follows:
 - a. Transfer \$2,120 to the Information Technology Agency Salaries, Overtime Fund No. 100/32, Account No. 1090.
 - b. Transfer \$300 to Information Technology Agency Communications Services Fund No. 100/32, Account 9350.
4. AUTHORIZE AND TRANSFER up to \$17,000 from CTIEP Fund No. 100/54, Account No. 00C793, to the General Services Contractual Services Fund No. 100/40, Account No. 3040.
5. AUTHORIZE the City Administrative Officer (CAO) to prepare Controller instructions or make any necessary technical adjustments, consistent with the Mayor and Council action in this matter, upon submission of proper documentation, and authorize the Controller to implement these instructions.

Fiscal Impact Statement: The MFC reports that there is no additional General Fund impact. Funding for this purpose is authorized as part of the Fiscal Year 2025-26 City budget under the Capital and Technology Improvement Expenditure Program.

Community Impact Statement: None submitted.

Summary:

On October 7, 2025, your Committee considered a September 26, 2025 MFC report relative to assigning City Hall East, Level P-4, Room E-116 to the Office of Finance (OOF) to operate a personal computer farm. According to the MFC, the Mayor's Office of Major Events has requested to use CH Room 1035 which will be part of their new office space to accommodate increased hiring and upcoming expansion. The Mayor's Office of Major Events plays an instrumental role in the City's planning for the upcoming events such as the World Cup in 2026 and the 2028 Olympics/Paralympic Games. A separate report will be submitted for that request. The OOF has agreed to vacate CH Room 1035 and relocate the Computer Farm to City Hall East Room P4-E116, which was previously assigned to the CAO but is now available for reassignment. After further consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the recommendations contained in the MFC report. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

Government Operations Committee

COUNCILMEMBER VOTE

PADILLA: YES
LEE: YES
JURADO: YES

ARL
10/7/25

-NOT OFFICIAL UNTIL COUNCIL ACTS-