

ARTS, PARKS, LIBRARIES, AND COMMUNITY ENRICHMENT (APLCE) and BUDGET AND FINANCE COMMITTEES REPORT and RESOLUTION relative to a Continued Funding Application (CFA) to the California Department of Education (CDE) 2026-27 California State Preschool Program for subsidized preschool services.

Recommendations for Council action:

1. APPROVE the submission of a CFA to the CDE for subsidized preschool services at Department of Recreation and Parks' (RAP) licensed preschools through the California State Preschool Program (CSPP) for Fiscal Year 2026-27.
2. AUTHORIZE the General Manager, RAP, or designee, to execute and submit the CFA.
3. ADOPT the accompanying RESOLUTION, included as an attachment of the Board of Recreation and Park Commissioners (Board) report dated October 16, 2025, attached to the Council file, as required for the submission of the CFA.

Fiscal Impact Statement: The Board reports that submitting a CFA for the CSPP grant from CDE does not impact RAP's General Fund. If awarded and accepted, this grant would provide funding to continue the subsidized preschool programs at the Jim Gilliam Child Care Center and Ralph M. Parsons Preschool within EXPO Center, and any of the nine new and one pending licensed preschools.

Community Impact Statement: None submitted

#### SUMMARY

At its meeting held on October 28, 2025, your APLCE Committee considered a Board report, dated October 16, 2025, and Resolution relative to authorizing the RAP to execute and submit the CFA to the CDE for subsidized preschool services at RAP licensed preschools through the CSPP for Fiscal Year 2026-27. After an opportunity for public comment was held, the Committee moved to approve the recommendations contained in said Board report, as detailed above.

Subsequently, the Budget and Finance Committee also considered this matter on December 2, 2025. After consideration and having provided an opportunity for public comment, the Committee moved to concur with the APLCE Committee's action of October 28, 2025, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

ARTS, PARKS, LIBRARIES, AND COMMUNITY ENRICHMENT COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
JURADO:	YES
HERNANDEZ:	YES
NAZARIAN:	ABSENT

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	YES
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	YES
HERNANDEZ:	YES

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**-NOT OFFICIAL UNTIL COUNCIL ACTS-**