

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: October 23, 2025

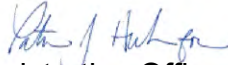
CAO File No. 0130-02108-0006

Council File No. 25-1214

Council District: --

To: The Mayor and Council

From: Matthew W. Szabo, City Administrative Officer



Reference: Transmittal from the Board of Police Commissioners dated August 12, 2025

Subject: **REVISED - FISCAL YEAR 2025-26 CALIFORNIA HIGHWAY PATROL
CANNABIS TAX FUND GRANT PROGRAM – LAW ENFORCEMENT**

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Chief of Police, or designee, to:

- a. Retroactively apply for, negotiate and accept the grant award of \$960,276 relative to the Fiscal Year (FY) 2025-26 Cannabis Tax Fund Grant Program (CTFGP) – Law Enforcement from the State of California, California Highway Patrol (CHP), for the period of July 1, 2025 through June 30, 2026 and execute any documents or agreements necessary to accept the grant funds, subject to the approval by the City Attorney as to form;
- b. Negotiate and execute a Professional Services Agreement with one selected vendor for a term of one year within the applicable grant performance period, for a sum not to exceed \$30,000, for the provision of phlebotomist services as it relates to the grant program, subject to the approval of the City Attorney as to form;

2. Authorize the Los Angeles Police Department (LAPD) to:

- a. Spend up to \$960,276 in funding in accordance with the grant award agreement;
- b. Submit grant reimbursement requests to the grantor and deposit the FY 2025-26 CTFGP – Law Enforcement grant receipts into the Police Department Grant Fund No. 339, Department No. 70, account number to be determined; and,

- c. Prepare Controller instructions for any technical adjustments as necessary to implement Mayor and Council intentions, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions;

3. Authorize the Controller to:

- a. Establish a grant receivable and appropriate up to \$960,276 within the Police Department Grant Fund No. 339, Department No. 70, account number to be determined, for disbursement of the FY 2025-26 CTFGP – Law Enforcement grant funds; and,
- b. Increase appropriations on an as-needed basis from the Police Department Grant Fund No. 339, Department No. 70, account number to be determined, to Fund No. 100, Department No. 70, account numbers and amounts, as follows:

Account No. 001090	Overtime General	\$ 24,000.00
Account No. 001092	Overtime Sworn	\$ 806,765.76
Account No. To Be Determined	Related Costs	\$ 73,764.24

BACKGROUND – REVISED REPORT

On October 17, 2025, this Office released a report concurrently to the Mayor and the Council, relative to the Fiscal Year 2025-26 Cannabis Tax Fund Grant Program – Law Enforcement, provided through the State of California - California Highway Patrol. The original report was released to both the Mayor and Council inadvertently, rather than initially to the Mayor's Office only, in accordance with the contract review provisions of Executive Directive No. 3. The report also omitted the corresponding transmittal from the Board of Police Commissioners, dated August 12, 2025. The revised report herein for Mayor and Council consideration has not changed and now includes the Board transmittal as an attachment.

SUMMARY

The Los Angeles Police Department (LAPD) is seeking retroactive approval to apply for and accept a \$960,276.00 grant award for the Fiscal Year (FY) 2025-26 Cannabis Tax Fund Grant Program (CTFGP) – Law Enforcement, from the California Highway Patrol (CHP). The grant covers the period from July 1, 2025 through June 30, 2026.

The CHP's CTFGP – Law Enforcement, administered by the CHP, supports education, prevention, and enforcement initiatives related to impaired driving involving alcohol, cannabis, and other substances. For FY 2025-26, this funding opportunity is extended to law enforcement agencies to enhance public education on impaired driving, enforce related laws, provide officer training, and develop new strategies to combat impaired driving. The grant opportunity focuses on public education and outreach, targeted enforcement of Driving Under the Influence (DUI) and

Driving Under the Influence of Drugs (DUID), and specialized officer training designed to identify and remove impaired drivers from the roadway.

The LAPD Traffic Group has been awarded \$960,276 to implement the DUI Apprehension Program. The proposed program aims to enhance the quality of DUI and DUID investigations and enforcement efforts and enforcement through specialized training for LAPD personnel. The objectives of the grant will be achieved by (1) Expanding officer training; (2) Updating equipment; (3) Increasing enforcement operations on dates and in areas impaired driving is expected to be more prevalent; and (4) Conducting outreach within the business community.

Grant funds will be allocated to provide officers with training and certifications in various courses focused on the detection, deterrence, and arrest of DUI and DUID offenders. These courses will emphasize preventative strategies such as routine patrols, sobriety checkpoints, raising public awareness, and promoting compliance with DUI and DUID laws. The grant program will support enforcement efforts during specific high-risk dates—such as April 20th (4/20)—and events commonly associated with increased impaired driving activity. The grant will also provide for community and business outreach, with a particular focus on educating marijuana dispensary owners. In addition, the grant will support staff attendance at the 2025 International Association of Chiefs of Police Training Conference on Drugs, Alcohol, and Impaired Driving held in Denver, Colorado and the 2025 California Narcotics Officers' Association Annual Training Institute held in San Diego.

Under the terms of the grant agreement, the State will reimburse the City for eligible program expenses as provided in the table below.

Expense Category	Amount
Sworn Overtime	\$ 806,765.76
Civilian Overtime	24,000.00
Related Costs	73,764.24
Conference Travel	12,150.00
Consultants/Contracts	30,000.00
Other Direct Costs (Conference registrations - \$3,180; and ToxOptix X3® Pen Lights - \$10,416)	13,596.00
Total	\$ 960,276.00

A Professional Services Agreement will be executed with a phlebotomy service provider to perform blood withdrawals from individuals arrested during Drug Recognition Expert Certification Task Force operations conducted throughout the grant performance period. The contract amount will not exceed \$30,000 and the Department will select the vendor through a competitive bid process. Grant funds for FY 2025-26 CTFGP – Law Enforcement will also reimburse related costs for eligible sworn and civilian overtime, calculated in accordance with Cost Allocation Plan 42 rates.

In accordance with Los Angeles Administrative Code Section 14.6 - Approval of Grant Applications, Mayor and Council approval is required before accepting and receiving the grant award.

FISCAL IMPACT STATEMENT

Approval of the recommendations stated in this report will authorize the Los Angeles Police Department to retroactively accept the Fiscal Year (FY) 2025-26 Cannabis Tax Fund Grant Program – Law Enforcement grant award of \$960,276 from the State of California, California Highway Patrol, for a one-year term beginning July 1, 2025 through June 30, 2026. No matching funds are required for this grant. Cost Allocation Plan 42 indirect cost rates for grant-eligible overtime and related costs (\$73,764.24) in support of this program will also be reimbursed with the grant funds for FY 2025-26.

FINANCIAL POLICIES STATEMENT

The recommendations provided in this report are in compliance with the City's Financial Policies in that all grant-eligible costs are fully funded by the grant program award.

MWS:EFR:MVC:04260053

Attachment

LOS ANGELES POLICE COMMISSION

BOARD OF
POLICE COMMISSIONERSDR. ERROLL G. SOUTHERS
PRESIDENTRASHA GERGES SHIELDS
VICE PRESIDENTVACANT
FABIAN GARCIA
TERESA SANCHEZ-GORDONMARIA SILVA
COMMISSION EXECUTIVE ASSISTANT II**KAREN BASS**
MAYORDJANGO SIBLEY
EXECUTIVE DIRECTORMATTHEW J. BARRAGAN
INSPECTOR GENERALEXECUTIVE OFFICE
POLICE ADMINISTRATION BUILDING
100 WEST FIRST STREET, SUITE 134
LOS ANGELES, CA 90012-4112(213) 236-1400 PHONE
(213) 236-1410 FAX
(213) 236-1440 TDD

August 12, 2025

BPC #25-186

The Honorable Karen Bass
Mayor, City of Los Angeles
City Hall, Room 303
Los Angeles, CA 90012

Dear Honorable Mayor:

RE: CALIFORNIA HIGHWAY PATROL CANNABIS TAX FUND GRANT – LAW
ENFORCEMENT.At the regular meeting of the Board of Police Commissioners held on Tuesday, July 29, 2025, the Board
APPROVED the Department's report regarding the above-referenced matter.

Accordingly, this report is respectfully submitted for your consideration and approval.

Respectfully,

BOARD OF POLICE COMMISSIONERS

A handwritten signature in blue ink that reads "Rebecca Munoz".

REBECCA MUNOZ
Commission Executive Assistant

Attachment

c: Chief of Police

INTRADEPARTMENTAL CORRESPONDENCE

July 9, 2025
1.14

TO: The Honorable Board of Police Commissioners

FROM: Chief of Police

SUBJECT: TRANSMITTAL OF THE APPLICATION AND AWARD FOR THE
FISCAL YEAR (FY) 2025-26 CALIFORNIA HIGHWAY PATROL (CHP)
CANNABIS TAX FUND GRANT PROGRAM (CTFGP) LAW
ENFORCEMENT GRANT

RECOMMENDED ACTIONS

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE this report.
2. That the Board TRANSMIT the attached grant application and award for the Fiscal Year (FY) 2025-26 Cannabis Tax Fund Grant Program (CTFGP) – Law Enforcement pursuant to Administrative Code Section 14.6(a), to the Mayor, Office of the City Administrative Officer (CAO), Chief Legislative Analyst, and to the City Clerk for committee and City Council consideration.
3. That the Board REQUEST the Council, subject to the approval of the Mayor, to:
 - A. AUTHORIZE the Chief of Police, or designee, to retroactively apply for, negotiate, and accept a grant award of \$960,276 relative to the FY 2025-26 CTFGP – Law Enforcement from the State of California, California Highway Patrol (CHP), for the period of July 1, 2025, through June 30, 2026;
 - B. AUTHORIZE the Chief of Police, or designee, to execute the FY 2025-26 CTFGP – Law Enforcement grant agreement on behalf of the City and submit the necessary agreements and documents relative to the grant award, subject to the approval of the City Attorney as to form;
 - C. AUTHORIZE the Chief of Police, or designee, to execute Professional Services Agreement(s) with selected vendor(s) for a term of one year within the applicable grant performance period, for a sum not to exceed \$30,000, for the provision of phlebotomist services as it relates to the grant program, subject to the approval of the City Attorney as to form;
 - D. AUTHORIZE the Los Angeles Police Department (LAPD) to spend up to the grant amount of \$960,276 in accordance with the grant award agreement, submit grant reimbursement requests to the grantor, and deposit the FY 2025-26 CTFGP – Law

Enforcement grant funds into the Police Department Grant Fund No. 339, Department No. 70, account number to be determined;

- E. AUTHORIZE the LAPD to prepare Controller instructions for any technical adjustments as necessary to implement Mayor and Council intentions, subject to the approval of the CAO, and AUTHORIZE the Controller to implement the instructions;
- F. AUTHORIZE the Controller to establish a grant receivable and appropriate up to \$960,276 within the Police Department Grant Fund No. 339, Department No. 70, account number to be determined, for the disbursement of the FY 2025-26 CTFGP – Law Enforcement grant funds;
- G. AUTHORIZE the Controller to increase appropriations on an as-needed basis from the Police Department Grant Fund No. 339, Department No. 70, account number to be determined, to Fund No. 100, Department No. 70, account numbers and amounts as follows:

Account No. 001090	Overtime Civilian	\$24,000.00
Account No. 001092	Overtime Sworn	\$806,765.76
Account No. To Be Determined	Related Costs	\$73,764.24

DISCUSSION

The LAPD is seeking retroactive approval to apply for and accept an \$960,276 grant award for the FY 2025-26 CTFGP – Law Enforcement, from the CHP for the period of July 1, 2025 through June 30, 2026.

The CHP's CTFGP – Law Enforcement provides education, prevention, and enforcement of impaired driving laws related to driving under the influence of alcohol and other drugs, including cannabis. For FY 2025-26, the CHP has extended the funding opportunity to law enforcement agencies to educate the public regarding the dangers of impaired driving, enforce impaired driving laws on the roadway, improve the agency's effectiveness through training, and develop new strategies. The grant opportunity focuses on providing public education and outreach, Driving Under the Influence (DUI)/Driving Under the Influence of Drugs (DUID) enforcement efforts, and Officer Training focused on detecting and removing impaired drivers from the roadway.

The LAPD Traffic Group was awarded \$960,276 to implement the DUI Apprehension Program. The proposed program will focus on providing training to personnel to improve the quality of DUI and DUID investigations and enforcement efforts. The grant program objectives will be met by increasing officer training, increasing enforcement operations on dates and at locations where driving under the influence of drugs will be prevalent, and conducting business community outreach.

The grant funds will be used to provide officer training in the following courses: Impaired Driver Apprehension Program; Advanced Roadside Impaired Driving Enforcement; Drug Recognition Expert (DRE) Certification; DRE Recertification; DRE Instructor courses. The training courses will be conducted by current LAPD officers and DRE task forces on an overtime basis. The grant will also be used for High Visibility Enforcement task forces for focused enforcement efforts on identified dates (e.g., April 20th, commonly referred to as 420) and at events prone to the use of cannabis. Additionally, the program will support attendance of the 2025 International Association of Chiefs of Police Training Conference on Drugs, Alcohol, and Impaired Driving and the 2025 California Narcotics Officers' Association Annual Training Institute. Lastly, the program will provide business outreach by educating the owners of marijuana dispensaries. Under the grant agreement, the State will reimburse the City for expenses incurred as follows:

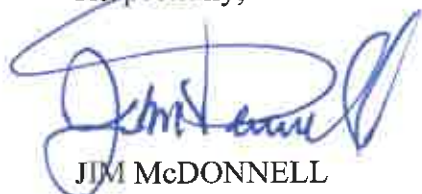
Expense Category	Amount
Sworn Overtime	\$ 806,765.76
Civilian Overtime	24,000.00
Related Costs	73,764.24
Travel	12,150.00
Consultants/Contracts	30,000.00
Other Direct Costs	13,596.00
Total	\$ 960,276.00

Professional Services Agreement(s) will be executed with phlebotomy service provider(s) to draw and collect blood samples from individuals arrested during DRE Certification Task Force actions throughout the grant performance period for an amount not to exceed \$30,000. The Department will select the vendor using a competitive bid process.

Related costs under Cost Allocation Plan 42 rates for grant-eligible sworn and civilian overtime in support of this program will also be reimbursed with the grant funds for FY 2025-26.


If you have any questions, please contact Senior Management Analyst II Barbra Montesquieu, Officer in Charge, Grants Section, at (213) 486-0380.

Respectfully,


JIM McDONNELL
Chief of Police

**BOARD OF
POLICE COMMISSIONERS**
Approved *July 29, 2025*
Secretary *Rebecca Munoz*

Attachments

1. GRANT TITLE FY25/26 CTFGP Law Enforcement - Los Angeles Police Department	
2. NAME OF ORGANIZATION/AGENCY Los Angeles Police Department	
3. ORGANIZATION/AGENCY SECTION TO ADMINISTER GRANT Los Angeles Police Department - Traffic Group	
4. PROJECT PERFORMANCE PERIOD From: 07/01/2025 To: 06/30/2026	5. PURCHASE ORDER NUMBER
6. GRANT OPPORTUNITY INFORMATION DESCRIPTION Law Enforcement grants provide financial assistance to allied agencies for the education, prevention, and the enforcement of laws related to driving under the influence of alcohol and other drugs, including cannabis and cannabis products. The intent of the program is to educate the public regarding the dangers of impaired driving, enforce impaired driving laws on the roadway, and improve the Organization/Agency's effectiveness through training and development of new strategies.	
7. FUNDS ALLOCATED UNDER THIS GRANT AGREEMENT SHALL NOT EXCEED \$960,276.00	
8. TERMS AND CONDITIONS The Grantee agrees to complete the Project, as described in the Project Description. The Grantee's Grant Application, and the California Code of Regulations, Title 13, Division 2, Chapter 13, Sections 1890.00-1890.27, are hereby incorporated into this Grant Agreement by reference. The parties hereto agree to comply with the Terms and Conditions of the following attachments: <ul style="list-style-type: none">• Schedule A – Project Description, Problem Statement, Goals and Objectives, and Method of Procedure• Schedule B – Detailed Budget Estimate• Schedule B-1 – Budget Narrative We, the officials named below, hereby swear, under penalty of perjury under the laws of the State of California, that we are duly authorized to legally bind the Grant recipient to the above-described Grant Terms and Conditions. IN WITNESS WHEREOF, this Grant Agreement is executed by the parties hereto.	
9. APPROVAL SIGNATURES A. AUTHORIZED OFFICIAL OF ORGANIZATION/AGENCY Name: Jim McDonnell Title: Chief of Police Phone: (213) 486-0380 Address: 100 West 1 st Street Los Angeles, CA 90012 E-Mail: grants2@lapd.online  (Signature) 7-24-25 (Date)	B. AUTHORIZED OFFICIAL OF CHP Name: Andrew Beasley Phone: (916) 843-4360 Title: Captain Fax: (916) 322-3169 Address: 601 North 7th Street Sacramento, CA 95811 E-Mail: ABeasley@chp.ca.gov _____ (Signature) _____ (Date)
C. ACCOUNTING OFFICER OF CHP Name: M. V. Fojas Phone: (916) 843-3531 Title: Commander Fax: (916) 322-3159 Address: 601 North 7th Street Sacramento, CA 95811 E-Mail: Michelle.Fojas@chp.ca.gov _____ (Signature) _____ (Date)	10. AUTHORIZED FINANCIAL CONTACT TO RECEIVE REIMBURSEMENT PAYMENTS Name: Barbra Montesquieu Title: Sr. Management Analyst II Phone: (213) 486-0380 Address: LAPD, Fiscal Group 100 West 1 st Street, Rm 774 Attn: Grants Los Angeles, CA 90012

TERMS AND CONDITIONS

Grantee shall comply with the California Code of Regulations, Title 13, Division 2, Chapter 13 Section 1890, et seq. and all other Terms and Conditions noted in this Grant Agreement. Failure by the Grantee to comply may result in the termination of this Grant Agreement by the California Highway Patrol (hereafter referred to as State). The State will have no obligation to reimburse the Grantee for any additional costs once the Grant Agreement has been terminated.

A. EXECUTION

1. The State (the California Highway Patrol) hereby awards, to the Grantee, the sum of money stated on page one of this Grant Agreement. This funding is awarded to the Grantee to carry out the Project set forth in the Project Description and the terms and conditions set forth in this Grant Agreement.
2. The funding for this Grant Agreement is allocated pursuant to California Revenue and Taxation Code Section 34019(f)(3)(B). The Grantee agrees that the State's obligation to pay any sum under this Grant Agreement is contingent upon availability of funds disbursed from the California Cannabis Tax Fund to the State. If there is insufficient funding, the State shall have the option to either: 1) terminate this Grant Agreement; whereby, no party shall have any further obligations or liabilities under this Grant Agreement, or 2) negotiate a Grant Agreement Amendment to reduce the grant award and scope of work to be provided under this Grant Agreement.
3. The Grantee is not to commence or proceed with any work in advance of receiving notice that the Grant Agreement is approved. Any work performed by the Grantee in advance of the date of approval by the State shall be deemed volunteer work and will not be reimbursed by the State.
4. The Grantee agrees to provide any additional funding, beyond what the State has agreed to provide, pursuant to this Grant Agreement, and necessary to complete or carry out the Project, as described in this Grant Agreement. Any modification or alteration of this Grant Agreement, as set forth in the Grant Application submitted by the Grantee and on file with the State, must be submitted in writing thirty (30) calendar days in advance to the State for approval.
5. The Grantee agrees to complete the Project within the timeframe indicated in the Project Performance Period, which is on page one of this Grant Agreement.

B. PROJECT ADMINISTRATION

1. The Grantee shall submit all reimbursements, progress, performance, and/or other required reports concerning the status of work performed in furtherance of this Grant Agreement on a quarterly basis, or as requested by the State.
2. The Grantee shall provide the State with a final report showing all Project expenditures, which includes all State and any other Project funding expended, within sixty (60) calendar days after completion of this Grant Agreement.
3. The Grantee shall ensure all equipment which is purchased, maintained, operated, and/or developed is available for inspection by the State.
4. Equipment purchased through this Grant Agreement shall be used for the education, prevention, and enforcement of impaired driving laws, unless the Grantee is funding a portion of the purchased price not dedicated to impaired driving and that portion is not part of the Project costs. Equipment purchased under this Grant Agreement must only be used for approved Project-related purposes, unless otherwise approved by the State in writing.
5. Prior to disposition of equipment acquired under this Grant Agreement, the Grantee shall notify the State via e-mail, and by telephone, by calling the California Highway Patrol, Impaired Driving Section, Cannabis Grants Unit at (916) 843-4360.

TERMS AND CONDITIONS

C. PROJECT TERMINATION

1. Grantee or the State may terminate this Grant Agreement at any time prior to the commencement of the Project. Once the Project has commenced, this Grant Agreement may only be terminated if the party withdrawing provides thirty (30) calendar days written notice of their intent to withdraw.
 - a. If by reason of force majeure the performance hereunder is delayed or prevented, then the term end date may be extended by mutual consent for the same amount of time of such delay or prevention. The term "force majeure" shall mean any fire, flood, earthquake, or public disaster, strike, labor dispute or unrest, embargo, riot, war, insurrection or civil unrest, any act of God, any act of legally constituted authority, or any other cause beyond the Grantee's control which would excuse the Grantee's performance as a matter of law.
 - b. Grantee agrees to provide written notice of an event of force majeure under this Grant Agreement within ten (10) calendar days of the commencement of such event, and within ten (10) calendar days after the termination of such event, unless the force majeure prohibits Grantee from reasonably giving notice within this period. Grantee will give such notice at the earliest possible time following the event of force majeure.
2. Any violations of law committed by the Grantee, misrepresentations of Project information by the Grantee to the State, submission of falsified documents by the Grantee to the State, or failure to provide records by the Grantee to the State when requested for audit or site visit purposes may be cause for termination. If the Project is terminated for the reasons described in this paragraph, the State will have no obligation to reimburse the Grantee for any additional costs once the Grant Agreement has been terminated.
3. The State may terminate this Grant Agreement and be relieved of any payments should the Grantee fail to perform the requirements of this Grant Agreement at the time and in the manner herein provided. Furthermore, the Grantee, upon termination, shall return grant funds not expended by the Grantee as of the date of termination.
4. If this Grant Agreement is terminated, the State may choose to exclude the Grantee from future Grant Opportunities.

D. FINANCIAL RECORDS

1. The Grantee agrees the State, or their designated representative, shall have the right to review and to copy all records and supporting documentation pertaining to the performance of this Grant Agreement. Grantee agrees to maintain such records for possible audit for a minimum of five (5) years after final payment, unless a longer period of records retention is stipulated or required by law. Grantee agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Furthermore, the Grantee agrees to include a similar right for the State to audit all records and interview staff in any subcontract related to performance of this Grant Agreement.

E. HOLD HARMLESS

1. The Grantee agrees to indemnify, defend, and save harmless the State, its officials, agents and employees from any and all claims and losses accruing or resulting to any and all Grantee's staff, contractors, subcontractors, suppliers, and other person, firm or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Grant Agreement, and from any and all claims and losses accruing or resulting to any person, agency, firm, corporation who may be injured or damaged by the Grantee in performance of this Grant Agreement.

TERMS AND CONDITIONS

F. NONDISCRIMINATION

1. The Grantee agrees to comply with State and federal laws outlawing discrimination, including, but not limited to, those prohibiting discrimination because of sex, race, color, ancestry, religion, creed, national origin, physical disability (including HIV and AIDS), mental disability, medical condition (including cancer or genetic characteristics), sexual orientation, political affiliation, position in a labor dispute, age, marital status, and denial of statutorily-required employment-related leave. (GC 12990 [a-f] and CCR, Title 2, Section 8103.)

G. AMERICANS WITH DISABILITIES ACT

1. The Grantee assures the State it complies with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. (42 U.S.C. 12101 et seq.)

H. DRUG-FREE WORKPLACE

1. The Grantee shall comply with the requirements of the Drug-Free Workplace Act of 1990 and will provide a drug-free workplace by taking the following actions:
 - a. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations.
 - b. Establish a Drug-Free Awareness Program to inform employees about:
 - i. The dangers of drug abuse in the workplace.
 - ii. The person's or Organization/Agency's policy of maintaining a drug-free workplace.
 - iii. Any available counseling, rehabilitation, and employee assistance programs.
 - iv. Penalties that may be imposed upon employees for drug abuse violations.
 - c. Every employee who works on the Project will:
 - i. Receive a copy of the company's drug-free workplace policy statement.
 - ii. Agree to abide by the terms of the company's statement as a condition of employment on the Grant Agreement.
2. Failure to comply with these requirements may result in suspension of payments under this Grant Agreement, or termination of this Grant Agreement, or both, and Grantee may be ineligible for award of any future Grant Agreements if the department determines that any of the following has occurred:
 - a. The Grantee has made false certification or violated the certification by failing to carry out the requirements, as noted above. (GC 8350 et seq.)

I. LAW ENFORCEMENT AGENCIES

1. All law enforcement Organization/Agency/Agency Grantees shall comply with California law regarding racial profiling. Specifically, law enforcement Organization/Agency/Agency Grantees shall not engage in the act of racial profiling, as defined in California Penal Code Section 13519.4.

TERMS AND CONDITIONS

J. LABOR CODE/WORKERS' COMPENSATION

1. The Grantee is advised and made aware of the provisions which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions, and Grantee affirms to comply with such provisions before commencing the performance of the work of this Grant Agreement, (refer to Labor Code Section 3700).

K. GRANT APPLICATION INCORPORATION

1. The Grantee agrees the Grant Application and any subsequent changes or additions approved or required by the State is hereby incorporated into this Grant Agreement.

L. STATE LOBBYING

1. The Grantee is advised that none of the funds provided under this Grant Agreement may be used for any activity specifically designed to urge or influence a state or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any state or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a state official, whose salary is supported by this Grant Agreement, from engaging in direct communications with the state or local legislative officials, in accordance with customary state and/or local practice.

M. REPRESENTATION AND WARRANTIES

1. The Grantee represents and warrants that:
 - a. It is validly existing and in good standing under the laws of the State of California, has, or will have the requisite power, authority, licenses, permits, and the like necessary to carry on its business as it is now being conducted and as contemplated in this Grant Agreement, and will, at all times, lawfully conduct its business in compliance with all applicable federal, state, and local laws, regulations, and rules.
 - b. It is not a party to any Grant Agreement, written or oral, creating obligations that would prevent it from entering into this Grant Agreement or satisfying the terms herein.
 - c. If the Grantee is a Nonprofit Organization/Agency, it will maintain its "Active" status with the California Secretary of State, maintain its "Current" status with the California Attorney General's Registry of Charitable Trusts, and maintain its federal and State of California tax-exempt status. If the Grantee subcontracts with a Nonprofit as part of this Grant Agreement, the Grantee shall ensure the Nonprofit will maintain its "Active" status with the California Secretary of State, maintain its "Current" status with the California Attorney General's Registry of Charitable Trusts, and maintain its federal and State of California tax-exempt status.
 - d. All of the information in its Grant Application and all materials submitted are true and accurate.

N. AIR OR WATER POLLUTION VIOLATION

1. Under the state laws, the Grantee shall not be: (1) in violation of any order or resolution not subject to review promulgated by the State Air Resources Board or an air pollution control district; (2) subject to cease and desist order not subject to review issued pursuant to Section 13301 of the Water Code for violation of waste discharge requirements or discharge prohibitions; or (3) finally determined to be in violation of provisions of federal law relating to air or water pollution.

TERMS AND CONDITIONS

O. GRANTEE NAME CHANGE

1. Grantee agrees to immediately inform the State, in writing, of any changes to the name of the person within the Organization/Agency/Agency with delegated signing authority.
2. An Amendment is required to change the Grantee's name, as listed on this Grant Agreement. Upon receipt of legal documentation of the name change, the State will process the Amendment. Payment of invoices presented with a new name cannot be paid prior to approval of said Amendment.

P. RESOLUTION

1. A county, city, district, or other local public body shall provide the State with a copy of a resolution, order, motion, or ordinance of the local governing body, which by law, has authority to enter into a Grant Agreement, authorizing execution of the Grant Agreement.

Q. PAYEE DATA RECORD FORM STD. 204

1. This form shall be completed by all non-governmental Grantees.

R. FINANCIAL INFORMATION SYSTEM FOR CALIFORNIA GOVERNMENT AGENCY TAXPAYER ID FORM

1. This form shall be completed by all Grantees.

S. CONFLICT OF INTEREST

1. This section serves to make the Grantee aware of specific provisions related to current or former state employees. If Grantee has any questions regarding the status of any person rendering services or involved with the Grant Agreement, the Grantee shall contact the State (California Highway Patrol, Impaired Driving Section, Cannabis Grants Unit) immediately for clarification.
2. Current State Employees:
 - a. No officer or employee shall engage in any employment, activity, or enterprise, from which the officer or employee receives compensation or has a financial interest, and which is sponsored or funded by any state agency, unless the employment, activity, or enterprise is required, as a condition of regular state employment.
 - b. No officer or employee shall contract on their own behalf, as an independent Grantee, with any state agency to provide goods or services.
3. Former State Employees:
 - a. For the two-year period from the date they left state employment, no former state officer or employee may enter into a contract in which they engaged in any of the negotiations, transactions, planning, arrangements, or any part of the decision-making process relevant to this Grant Agreement while employed in any capacity by any state agency.
 - b. For the 12-month period from the date they left state employment, no former state officer or employee may enter into a contract with any state agency if they were employed by that state agency in a policy-making position in the same general subject area as the proposed Grant Agreement within the 12-month period prior to their leaving state service.
4. The authorized representative of the Grantee Organization/Agency, named within this Grant Agreement, warrants their Organization/Agency and its employees have no personal or financial interest and no present or past employment or activity, which would be incompatible with

TERMS AND CONDITIONS

participating in any activity related to this Grant Agreement. For the duration of this Grant Agreement, the Organization/Agency and its employees will not accept any gift, benefit, gratuity or consideration, or begin a personal or financial interest in a party who is associated with this Grant Agreement.

5. The Grantee Organization/Agency and its employees shall not disclose any financial, statistical, personal, technical, media-related, and/or other information or data derived from this Grant Agreement, made available for use by the State, for the purposes of providing services to the State, in conjunction with this Grant Agreement, except as otherwise required by law or explicitly permitted by the State in writing. The Grantee shall immediately advise the State of any person(s) who has access to confidential Project information and intends to disclose that information in violation of this Grant Agreement.
6. The Grantee will not enter into any Grant Agreement or discussions with third parties concerning materials described in paragraph five (5) prior to receiving written confirmation from the State that such third party has a Grant Agreement with the State, similar in nature to this one.
7. The Grantee warrants that only those employees who are authorized and required to use the materials described in paragraph 5 will have access to them.
8. If the Grantee violates any provisions in the above paragraphs, such action by the Grantee shall render this Grant Agreement void.

T. EQUIPMENT-USE TERMS

1. The Grantee agrees any equipment purchased under this Grant Agreement shall be used for impaired driving efforts.
2. Law Enforcement Projects:
 - a. Oral Fluid Drug Screening Devices and Cannabis/Marijuana Breath Testing Equipment - The Grantee agrees to ensure all personnel using road-side drug testing equipment, including oral fluid drug testing devices and/or cannabis/marijuana breath testing devices, purchased with grant funds from this Grant Agreement, are trained to recognize alcohol and drug impairment. At a minimum, personnel using these devices should receive Standardized Field Sobriety Testing training. These personnel are also encouraged to attend Advanced Roadside Impaired Driving Enforcement and Drug Recognition Evaluator training. Prior to using these devices, the Grantee agrees to obtain permission from their local prosecutor's office, establish a policy ensuring appropriate use, and require the staff using these devices to receive appropriate training, which may include training from the manufacturer. This will help ensure the equipment is used appropriately. The Grantee shall advise the State (California Highway Patrol, Impaired Driving Section, Cannabis Grants Unit) of any legal challenges or other items of significance that may affect the use or legal acceptance of these devices. Additionally, the State may request additional information about the performance of these devices, including information about their use, accuracy, and feedback from personnel using the devices.
 - b. Law Enforcement Vehicles – The Grantee agrees any law enforcement vehicles purchased with Grant funds, from this Grant Agreement, will be primarily used for the enforcement of driving under the influence laws and/or providing public education, related to the dangers of driving under the influence. Additionally, any vehicle purchased using funds from this Grant Agreement shall comply with all California Vehicle Code and California Code of Regulation requirements. The State may require the Grantee to mark these vehicles with a decal and/or emblem, indicating the vehicle is used for driving under the influence enforcement.

Schedule A

Los Angeles Police Department

All grant awards, including any adjustments to requested funding, were made by the Cannabis Grants Unit based on the merits of the Grant Application, scale of operation, and in accordance with the Request for Application (RFA) requirements and associated regulations. As a result, not all Project activities and items detailed in Schedule A are applicable. Refer to Schedule B - Detailed Budget Estimate for approved Budget line items and Project activities. Project activities and items that are not clearly identified/specified in the Grant Agreement must be submitted to and approved by CGU prior to purchase.

Project Description

The City of Los Angeles (City) continues to be plagued by irresponsible community members who drive while impaired. The number of community members who are driving while under the influence of cannabis has increased substantially. This was the result of the legalization of marijuana for recreational purposes in 2016. Research conducted by the National Highway Traffic Safety Administration (NHTSA) indicates drug prevalence is "on the rise among drivers." A 2020 NHTSA study of seriously or fatally injured road users concluded the overall prevalence of alcohol, cannabis and opioids is on the increase. The Los Angeles Police LAPD (LAPD or LAPD) recognizes that a multi-strategy approach of increased training, community outreach, and enforcement is critical in the battle to confront impaired driving. Through community outreach, enforcement and training, the LAPD has the ability to enact strategies to save lives and increase the safety of all road users in the City of Los Angeles. Together, these strategies will reduce the threat of impaired driving and enhance public safety by ensuring all road users are safe while traveling through the City of Los Angeles.

Problem Statement & Proposed Solution

PROBLEM STATEMENT

The City has a population of approximately four million community members and covers 468 square miles. Within the City, there are approximately 7,500 miles of street, 11,000 miles of sidewalks, and 40,000 intersections. The City continues to face challenges with community members who are unsafely driving a motor vehicle and driving under the influence.

TRAFFIC CRASHES

Last year, the LAPD reported that in 2023 the number of traffic fatalities had surpassed the number of homicides for the first time in 50 years. Unfortunately, the number of traffic fatalities once again has surpassed the number of homicides in 2024. The number of lives lost from a traffic crash was 307 compared to 268 homicides. In the 20202-2024 California's Strategic Highway Safety Plan, the California Highway Patrol (CHP) implemented the Safe System Approach that identified impaired driving as a high priority challenge area that represents the greatest opportunity to reduce fatalities and serious injury traffic crashes.

Regrettably, the City continues to experience a startling number of crashes in key categories. A review of traffic crash statistics from 2022 revealed several increases in the following categories: suspected serious injury crashes, all injury crashes, all hit and runs crash categories, DUI-fatalities and DUI-suspects serious injury crashes. The only categories not have increased included total fatalities and DUI-injury crashes. The following is a brief overview of the crash statistics:

Overall Crashes	2022	2024
• Fatalities	312	307
• Suspected Serious Injury	1,517	1,600
• All injuries	7,029	7,353

DUI Related Crashes		
• Fatalities	19	22
• Suspected Serious Injury	67	67
• All Injuries	776	698

Hit & Run Crashes		
• Fatalities	86	99
• Suspected Serious Injury	302	353
• All Injuries	3,317	3,470

Schedule A

As depicted above, the total number of fatal and suspected serious injury traffic crashes combined have increased from 1,829 in 2022 to 1,907 in 2024, indicating a concerning upward trend. While the percentage increase might seem modest, even a small rise in these two critical crash categories demands scrutiny, especially considering the impact on families and communities. Identifying the root causes behind this increase is crucial for implementing effective preventive measures.

Moreover, DUI-related crashes, both fatal and non-fatal, have shown a noticeable uptick. DUI-related fatal crashes rose from 19 in 2022 to 22 in 2024, signifying an escalation in the risks associated with impaired driving. Similarly, DUI-related severe injury crashes and injury crashes continue to occur at the same alarming number. This suggests a pressing need for intensified efforts in combating impaired driving, including stricter enforcement and enhanced public awareness campaigns.

The surge in hit-and-run crashes, across all severity levels, is another alarming trend. Hit-and-run traffic crashes have long been considered as possibly DUI related. Hit-and-run fatal crashes increased from 86 in 2022 to 99 in 2024, severe injury hit-and-run crashes increased from 302 in 2022 to 353 in 2024, and all injury crashes increased from 3,317 in 2022 to 3,470 in 2024. Enhancing law enforcement efforts and raising public awareness is imperative to reverse this concerning trend.

In conclusion, the analysis of the 2022 to 2024 traffic crash statistics highlights the pressing need for targeted interventions in addressing the surge in fatal crashes, DUI-related incidents and hit-and-run occurrence accidents. A multifaceted approach involving law enforcement and public awareness is crucial to mitigate these emerging problems and enhance overall road safety.

DUI ARRESTS

The LAPD has noted the number of drivers arrested for DUI of alcohol and drugs over the past year have continued to exceed 5,000 arrests. Over the past three years, the LAPD has made the following DUI arrest:

- 2022: 5,478
- 2023: 5,701
- 2024: 5,470

An analysis of arrests made at DUI checkpoints was conducted to determine whether there has been a shift in the number of community members who are being arrested for being under the influence versus drugs/alcohol combination. This type of analysis is good indicator of the type of impaired driver on the roadways in the City. The analysis revealed that community members being arrested for drugs/alcohol combination has dramatically increased from 36% in 2022 to 47% in 2024. The below arrest statistics from checkpoints revealed the following:

Type of Arrest at Checkpoints

	2022	2023	2024
• Alcohol	314	266	261
• Drugs/Combination	174	224	229
• Total	488	490	490

INSUFFICIENT NUMBER OF DRE-RELATED TRAINED OFFICERS

Although the LAPD has made significant progress over the past three years in providing SFST, ARIDE and DRE training, the total number of personnel trained is still lacking. In the 2014 California's Strategic Highway Safety Plan, the California Highway Patrol (CHP) recommended that law enforcement agencies within California maintain the following training standard for officers to have a meaningful impact with DUI enforcement efforts:

- SFST Recommendation: 100 percent of officers trained in SFST.

Current Status: Although every LAPD officer receives abbreviated (less than eight hours) training in SFST at the Police Academy, only 950 (10.9%) of officers have attended the 24-hour SFST training.

- ARIDE Recommendation: 50 percent of officers trained in ARIDE.

Current Status: 1,250 (14.3%) of the 8,746 officers have received ARIDE training.

Schedule A

- DRE Recommendation: 10 percent of officers trained in DRE
Current Status: 341 (3.8%) of the 8,746 officers have received DRE training.

PROPOSED SOLUTION

OFFICER TRAINING

The LAPD is fortunate to have the capability to provide all DRE-related training internally. The LAPD currently has a cadre of DRE/SFST instructors who will provide the following training:

Impaired Driver Apprehension Program Course

Using CHP grant funds, the LAPD will present three IDAP Courses. The California Highway Patrol DRE Unit has verified the IDAP Course combines the 24-hour SFST curriculum with the 16-hour ARIDE curriculum. A total of 75 officers will receive SFST training through the IDAP Course. Grant funding will be used to hire the instructors on a cash overtime basis to present the courses.

Advanced Roadside Impaired Driving Enforcement Course

Using CHP grant funds, the LAPD will present five ARIDE Courses. A total of 200 officers will receive ARIDE training. 75 officers will receive the training through IDAP and an additional 125 through the ARIDE Course. Grant funding will be used to hire the instructors on a cash overtime basis to present the courses.

Drug Recognition Expert Course

Using CHP grant funds, the LAPD will present two DRE Courses. A total of 30 officers will receive DRE training. Grant funding will be used to hire the instructors on a cash overtime basis to present the courses.

Drug Recognition Expert Certification Task Forces

Upon completion of the classroom portion of DRE School, students are required to perform 12 DRE evaluations supervised by a DRE instructor within 90 days. To assist the students in achieving this objective, the LAPD conducts DRE Certification Task Forces. The task forces are conducted throughout the City in each bureau where students are likely to locate and identify suspects who are under the influence of a drug. Detained suspects are transported to a command post where a DRE evaluation is conducted by the DRE student in the presence of a DRE instructor. Once the DRE student determines the drug category and the instructor concurs with the evaluation, a blood sample is obtained from the suspect, who is then processed and booked at a LAPD jail.

The task forces must be adequately staffed by DRE instructors and supervisors to ensure there is proper span and control of the LAPD personnel to monitor the students. Using CHP grant funds, the LAPD will conduct five DRE Task Forces to certify the officers who were recently trained as DREs. A total of 30 officers will be certified through the DRE Task Forces. Grant funding will be used to hire the instructors on a cash overtime basis to oversee the DRE evaluations conducted during the task forces.

Additionally, grant funds will be used to contract Phlebotomy Services. To support the task forces, vendor(s) will be contracted to provide phlebotomy services. A phlebotomist will be stationed at the command post of the DRE certification task forces and will perform blood draws on suspects arrested by DRE students. The presence of a phlebotomist expedites the booking process of the suspect in lieu of the standard process, which requires the suspect to be taken to one of the LAPD's jail dispensaries or contract hospital for a blood draw. The phlebotomist will work a minimum of four hours and a maximum of eight hours at a rate to be determined.

Drug Recognition Expert Recertification Training

Using CHP grant funds, the LAPD will conduct four DRE Recertification Courses. All DREs are required to attend recertification training every two years to maintain their National certification. A total of 80 officers will receive recertification training. Grant funding will be used to hire the instructors on a cash overtime basis to present the courses.

Schedule A

BUSINESS COMMUNITY OUTREACH

Using CHP grant funds, the LAPD will conduct 60 business outreach events where officers will visit marijuana dispensaries with the goal of building rapport, so that the LAPD can provide educational messages to the dispensaries in a positive setting. The dispensaries will be provided educational materials, such as handouts that can be distributed to their customers. The primary focus of the education is to remind community members not to smoke marijuana and drive. If an understanding can be achieved with the dispensary owners that driving while under the influence of marijuana is dangerous and the owners are willing to convey that message to their customers, it will be viewed as a major success.

To date, the business community outreach conducted under 2024/25 CHP Cannabis Tax Fund Law Enforcement Grant has been well received and should be viewed as an immense success. It is proposed that this activity continue with the 2025/2026 CHP CTF grant program.

ENFORCEMENT

Using CHP grant funds, the LAPD will conduct 10 DUI/DUID Enforcement Task Forces to apprehend drivers under the influence of alcohol, drugs, or a combination of the two. When possible, the task forces will be conducted on identified dates (i.e. April 20th, commonly referred to as 420) and at events prone to the use of cannabis, such as cannabis conventions at the Los Angeles Convention Center, Banc of California Stadium, Shrine and concerts at the Los Angeles Coliseum and Crypto Center.

The task forces will be staffed by three supervisors, 18 officers and three detention officers. Officers assigned to the task force will be paired together and will focus efforts on apprehending drivers who are DUI/DUID. Apprehended drivers will be transported to the command post where the appropriate chemical tests will be administered, and arrested drivers will be booked at one of the LAPD's detention facilities by the detention officers assigned to the task force.

The three supervisors will consist of one officer in charge of the task force and two field supervisors. The officer in charge has ultimate control of the task force and has final say in all operations related to the task force. The two field supervisors will monitor the officers in the field and will address all risk management issues that might arise. The supervision levels meet the LAPD standard for span and control for the task forces.

Performance Measures/Scope of Work

The proposed program will focus on DUID enforcement efforts and to increase training that assists officers in detecting and removing impaired drivers from the roadway with an overarching goal of increased training/education, prevention, and the enforcement of laws related to driving under the influence of alcohol and other drugs, including cannabis and cannabis products.

Goal

The following objectives will assist the LAPD in reducing DUI, hit and run, and nighttime-related traffic crashes by five percent.

Objectives

1. Issue a press release announcing the commencement of the grant
 - Timeline: Completed by August 31, 2025
2. Present three SFST courses to train 75 officers
 - Timeline: Q1 = 0, Q2 = 1, Q3 = 1, Q4 = 1
3. Present five ARIDE courses to train 125 officers
 - Timeline: Q1 = 0, Q2 = 1, Q3 = 2, Q4 = 2
4. Present two DRE courses to train 30 officers
 - Timeline: Q1 = 0, Q2 = 0, Q3 = 1, Q4 = 1
5. Present five DRE Certification Task Forces certify 30 officers as DREs
 - Timeline: Q1 = 0, Q2 = 1, Q3 = 2, Q4 = 2
6. Present four DRE Re-Certification Courses to re-certify 80 officers as DREs

Schedule A

- Timeline: Q1 = 0, Q2 = 2, Q3 = 1, Q4 = 1
- 7. Present 60 Business Outreach Events
 - Timeline: Q1 = 12, Q2 = 16, Q3 = 16, Q4 = 16
- 8. Present 12 DUI/DUID Enforcement Task Forces
 - Timeline: Q1 = 3, Q2 = 3, Q3 = 3, Q4 = 3
- 9. To secure a contract with a phlebotomy services provider to assist at the DRE Certification Task Forces
 - Timeline: Q1 = Renew and Execute the Contract, Q2 = Utilize Contractual Services, Q3 = Utilize Contractual Services, Q4 = Utilize Contractual Services

Note: During the 2023/24 Cannabis Tax Fund Grant cycle, the LAPD conducted a formal Request to identify and contract with a vendor(s) to provide phlebotomy services at DRE Certification Task Forces. A provision in the contract allows for the identified vendor(s) to be used for up to five years without conducting a new RFP; therefore, there will be no lapse in the use of the phlebotomy vendor(s) upon approval of the grant by the City Council and Mayor.

- 10. Send three personnel to the International Association of Chiefs of Police (IACP) DRE Conference from August 3-7, 2025
 - Timeline: Q1 = Travel, Q2 = No Activity, Q3 = No Activity Services, Q4 = No Activity
- 11. Send three personnel to the California Narcotics Officers' Association (CNOA) Conference from November 19-25, 2025
 - Timeline: Q1 = No Activity, Q2 = Travel, Q3 = No Activity Services, Q4 = No Activity

ADDITIONAL INFORMATION REQUESTED:

Pen Lights

Goal is to distribute the pen lights at the completion of the DRE and DRE Recertification Schools provided throughout the grant.

- Timeline - Distribution will commence in the 1st Quarter of the Grant Cycle and throughout the grant cycle with 25 lights being distributed each quarter.

Quantitative Measurements

The goals are to achieve a 5% reduction in DUI and DUID traffic crashes and a 5% increase of DUI and DUID arrests.

Taskforces Numbers

We have DRE Certification Task Force and the 10 DUI /DUID Task Forces. Task Force is the group of personnel formed for this specific function.

Project Performance Evaluation

Phase 1 – Program Preparation

1st Quarter of the Grant Cycle

- The LAPD will develop operational plans to implement the “best practice” strategies outlined in the objectives section.
- Issue a press release announcing the grant kick-off by August 31, 2025.

Phase 2 - Program Operations

Throughout Grant Year

- All training will be conducted from the second quarter throughout the remainder of the grant.
- All grant-related purchases will be made this quarter.
- The LAPD will work to create media opportunities throughout the grant period to call attention to the innovative program strategies and outcomes.

Schedule A

Phase 3 – Data Collection & Reporting Throughout Grant Year

- The LAPD will collect and report data quarterly that supports the progress of goals and objectives.
- Statistical data relating to the grant goals and objectives will be collected, analyzed, and incorporated in the Quarterly Reports.
- The LAPD will compare actual grant accomplishments with the planned accomplishments and will include information concerning changes made by the Grant Director in planning and guiding the grant efforts.

Phase 4 – Final Quarterly Progress Report Within 60 Calendar Days following the Closure of the Grant

Using the data compiled during the grant, the LAPD will complete a Closeout Review with the fourth/final Quarterly Report. The Closeout Review will provide a brief summary of the grant's accomplishments, challenges and significant activities. The narrative will address whether goals and objectives were met, exceeded, or an explanation of why objectives were not completed.

Program Sustainability

The grant augments and supplements existing programs within the LAPD. The funding provided through this grant improves the LAPD's DRE Program by providing funding to DRE Instructors to provide additional training, which will result in additional officers trained in SFST, ARIDE and DRE. Without the funding, the LAPD would continue to provide DRE-related training, but at a decreased rate.

Administrative Support

This program has full support of the City. Every effort will be made to continue the activities after the grant conclusion.

Staffing Levels

The LAPD currently has 8,746 sworn personnel with 261 certified DREs and 25 certified DRE Instructors. The officer training will be staffed by DRE instructors, the Business Community Outreach will be staffed by traffic experts and the DUI/DUID Enforcement Task Forces will be overwhelmingly staffed by personnel that have received SFST, ARIDE or DRE training.

Program and Fiscal Staff Qualifications

The proposed program will be staffed with a program manager and a grants analyst. The Program Manager, Sergeant Sean Karmody, is the Traffic Group's Grant Coordinator who, over the past 20 years, has managed 38 OTS grants worth approximately \$72 million. During this period, multiple State and internal audits have been performed to ensure proper grant management and no major discrepancies have been identified. An LAPD Grants Analyst will be assigned to the proposed program to submit all financial and progress reports as well as manage all grant administration duties.

The LAPD has been awarded and has successfully managed grants ranging from \$100,000 to \$6,600,000 from various local, state, and federal entities including CHP, OTS and DOJ. The LAPD Grants Section consists of a Grants Manager and six Grants Analysts to oversee and report on over 30 active grants.

Schedule B

Detailed Budget Estimate

Award Number	Organization/Agency	Total Amount
23400	Los Angeles Police Department	\$960,276.00

Cost Category	Line Item Name	Total Cost to Grant
Personnel	DUI/DUI Enforcement Task Forces	\$238,557.00
	Business Community Outreach	\$89,459.00
	DRE Recertification – Instruct	\$14,910.00
	DRE Field Certification – Instruct	\$223,648.00
	DRE Training – Instruct	\$139,158.00
	ARIDE Training – Instruct	\$79,519.00
	IDAP - Instruct	\$119,279.00
Category Sub-Total		\$904,530.00
Travel	IACP Conference - Attend Travel	\$6,036.00
	CNOA Conference - Attend Travel	\$6,114.00
Category Sub-Total		\$12,150.00
Consultants/Contracts	Phlebotomist	\$30,000.00
	Category Sub-Total	\$30,000.00
Other Direct Costs	Pen Lights - X3 Pen	\$10,416.00
	IACP Conference Registration	\$1,230.00
	CNOA Conference Registration	\$1,950.00
Category Sub-Total		\$13,596.00
Grant Total		\$960,276.00

Schedule B-1 Budget Narrative

Los Angeles Police Department

Prior to engaging in grant-funded Saturation Patrols, DUI Checkpoints, or other enforcement activities in areas where the grantee does not have primary traffic jurisdiction, the grantee should consult with the agency having primary traffic jurisdiction.

Personnel

IDAP - Instruct

\$119,279.00

Overtime for grant funded instructor training conducted by appropriate LAPD personnel. Benefits for LAPD personnel will be billed at 8.99%.

No. of Instructors per Day 8 x Hours per Day per Instructor 8 x No. of Days in Course 5 = Total No. of Hours 320;
320hours x Hourly Overtime Rate \$114 = Cost per Course \$36,480
\$33,600 + Benefits (8.99%) \$3,280 = Cost per Course \$39,759.55.
\$39,760x No. of Courses 3 = Total \$1192789

Note: For all of the personnel budget tables, the number of personnel, hours per shift, overtime rate and cost per course are based on averages and should not be construed as definitive quantities/costs per course

ADDITIONAL INFORMATION REQUESTED:

The number of instructors indicated above supports the curriculum and learning exercises included.

ARIDE Training – Instruct

\$79,519.00

Overtime for grant funded instructor training conducted by appropriate LAPD personnel. Benefits for LAPD personnel will be billed at 8.99%.

No. of Instructors per Day 8 x Hours per Day per Instructor 8 x No. of Days in Course 2 = Total No. of Hours 128;
128hours x Hourly Overtime Rate \$1114 = Cost per Course \$14,592; \$14,592 + Benefits (8.99%) \$1,311.82 = Cost Course \$15,903.82.
\$15,903.82 x No. of Courses 5 = \$79,519

Note: For all of the personnel budget tables, the number of personnel, hours per shift, overtime rate and cost per course are based on averages and should not be construed as definitive quantities/costs per course.

ADDITIONAL INFORMATION REQUESTED:

The overtime rate is 150% of a personnel's hourly rate. This overtime is worked outside of the scheduled shift so this would include hours over the scheduled shift and hours worked during scheduled day off.

The number of instructors indicated above supports the curriculum and learning exercises included.

DRE Training – Instruct

\$139,158.00

Overtime for grant funded instructor training conducted by appropriate LAPD personnel. Benefits for LAPD personnel will be billed at 8.99%.

No. of Instructors per Day 8 x Hours per Day per Instructor 7 x No. of Days in Course 10 = Total No. of Hours 560;
560 hours x Hourly Overtime Rate \$1114 = Cost per Course \$63,840; \$63,840 + Benefits (8.99%) \$5,739.22 = Cost per Course \$69,579.22
\$63,579.22 x No. of Courses 2 = Total \$139,158

Note: For all of the personnel budget tables, the number of personnel, hours per shift, overtime rate and cost per course are based on averages and should not be construed as definitive quantities/costs per course.

ADDITIONAL INFORMATION REQUESTED:

The overtime rate is 150% of a personnel's hourly rate. This overtime is worked outside of the scheduled shift so this would include hours over the scheduled shift and hours worked during scheduled day off.

Schedule B-1 Budget Narrative

Los Angeles Police Department

Prior to engaging in grant-funded Saturation Patrols, DUI Checkpoints, or other enforcement activities in areas where the grantee does not have primary traffic jurisdiction, the grantee should consult with the agency having primary traffic jurisdiction.

DRE Field Certification – Instruct

\$223,648.00

Overtime for grant funded instructor training conducted by appropriate Department personnel. Benefits for Department personnel will be billed at 8.99 %.

No. of Instructors per Day 9 x Hours per Day per Instructor 8 x No. of Days in Course 5 = Total No. of Hours 360; 360 hours x Hourly Overtime Rate \$114 = Cost per Course \$41,040; \$41,040 + Benefits (8.99%) \$3,689.50 = Cost per Course \$44,729.50

\$44,729.50 x No. of Courses 5 = Total \$223,648

Note: For all of the personnel budget tables, the number of personnel, hours per shift, overtime rate and cost per course are based on averages and should not be construed as definitive quantities/costs per course

DRE Recertification – Instruct

\$14,910.00

Overtime for grant funded instructor training conducted by appropriate Department personnel. Benefits for Department personnel will be billed at 8.99%.

No. of Instructors per Day 3 x Hours per Day per Instructor 10 x No. of Days in Course 1 = Total No. of Hours 30; 30 hours x Hourly Overtime Rate \$114 = Cost per Course \$3,420; \$3,420

+ Benefits (8.99%) \$307.46 = Cost per Course \$3,727.46

\$3,727.46 x No. of Courses 4 = Total \$14,910

Note: For all of the personnel budget tables, the number of personnel, hours per shift, overtime rate and cost per course are based on averages and should not be construed as definitive quantities/costs per course.

Business Community Outreach

\$89,459.00

Overtime for grant funded experts conducted by appropriate LAPD personnel. Benefits for LAPD personnel will be billed at 8.99%.

No. of Personnel per Day 2 x Hours per Day x Hours per Day per Personnel 6 = Total No. of Hours 12; 12 hours x Hourly Overtime Rate \$114 = Cost per Event \$1,368; \$1,368 +

Benefits (8.99%) \$122.98 = Cost per Outreach Event \$1,490.98

\$1,490.98 x No. of Events 60 = Total \$89,459

Note: For all of the personnel budget tables, the number of personnel, hours per shift, overtime rate and cost per course are based on averages and should not be construed as definitive quantities/costs per course.

DUI/DUI Enforcement Task Forces

\$238,557.00

Overtime to staff the high visibility enforcement task forces with appropriate personnel. The majority of personnel assigned to the task forces will be officers trained in SFST, ARIDE or DRE. Benefits for LAPD personnel will be billed at 8.99%.

No. of Personnel per Day 24 x Hours per Day per Personnel 8 = Total No. of Hours 192; 192 hours x Hourly Overtime Rate \$114 = Cost per Task Force \$21,888; \$21,888 + Benefits (8.99%) \$1,967.76 = Cost per Event

\$23,855.73;

\$23,855.73 x No. of Task Forces 10 = Total \$238,557

Note: For all of the personnel budget tables, the number of personnel, hours per shift, overtime rate and cost per course are based on averages and should not be construed as definitive quantities/costs per course.

Schedule B-1 Budget Narrative

Los Angeles Police Department

Prior to engaging in grant-funded Saturation Patrols, DUI Checkpoints, or other enforcement activities in areas where the grantee does not have primary traffic jurisdiction, the grantee should consult with the agency having primary traffic jurisdiction.

Travel

CNOA Conference - Attend Travel

\$6,114.00

In State Travel – Costs are requested for appropriate staff to attend the California Narcotics Association Annual Training Institute and Law Enforcement Exposition held in San Diego, California, from November 19 to 25, 2025. All travel claimed will be at the State's approved rate. Per Diem may not be claimed for meals provided at the conference when it is included at no extra cost.

Lodging \$1,393 + Sustenance \$645 + Miscellaneous \$6 = Cost per Employee \$2,038;

\$2,038 x No. of Employees 3 = Total Cost \$6,114

IACP Conference - Attend Travel

\$6,036.00

Out-of-State – Costs are requested for appropriate staff to attend the International Association of Chiefs of Police Training Conference on Drugs, Alcohol, and Impaired Driving in Chicago, Illinois, from August 3 to 7, 2025. All travel claimed will be at the State's approved rate. Per Diem may not be claimed for meals provided at the conference when it is included at no extra cost.

Lodging \$1,010 + Sustenance \$460 + Airfare \$492 + Miscellaneous \$50 = Cost per Employee \$2,012;

\$2,012 x No. of Employees 3 = Total Cost \$6,036

Consultants/Contracts

Phlebotomist

\$30,000.00

A phlebotomy service provider will be contracted to draw and collect blood samples from suspected DUID drivers arrested during DRE certification and enforcement task forces.

Approx 400 hours x \$75/hour = \$30,000

During the 2023/24 Cannabis Tax Fund Grant cycle, the LAPD conducted a formal Request to identify and contract with a vendor(s) to provide phlebotomy services at DRE Certification Task Forces. A provision in the contract allows for the identified vendor(s) to be used for up to five years without conducting a new RFP; therefore, there will be no lapse in the use of the phlebotomy vendor(s) upon approval of the grant by the City Council and Mayor.

Other Direct Costs

CNOA Conference Registration

\$1,950.00

In-State Travel Registration. CNOA Conference Registration \$650 x 3 = \$1,950

IACP Conference Registration

\$1,230.00

Out of State Travel Registration: IACP Registration \$410 x 3 = \$1,230

Pen Lights - X3 Pen

\$10,416.00

The LAPD is requesting the X3 Pen Lights that will be distributed to officers who are trained and certified as DRE officers. The pen lights will assist officers during their DUI investigations. The X3 is a multi-use UV lamp that can assist in the detection of illegal substances and during the DRE dark room evaluation. The pen lights will enhance the credibility of officer's when legal challenges are made in court room testimony. 100 x \$103.49 = \$10,416



City of Los Angeles - Los Angeles Police Department

Prepared by Los Angeles Police Department
for California Highway Patrol (CHP) Law Enforcement: Large-Size Organizations/Agencies FY 2025/2026

Primary Contact: Barbra Montesquieu



Opportunity Details

Opportunity Information

Title

Law Enforcement: Large-Size Organizations/Agencies FY 2025/2026

Description

Law Enforcement grants provide financial assistance to allied agencies for the education, prevention, and the enforcement of laws related to driving under the influence of alcohol and other drugs, including cannabis and cannabis products.

The intent of the program is to educate the public regarding the dangers of impaired driving, enforce impaired driving laws on the roadway, and improve the Organization/Agency's effectiveness through training and development of new strategies.

Awarding Agency Name

California Highway Patrol

Agency Contact Name

Cannabis Grants Unit (CGU)

Agency Contact Phone

916-843-4360

Agency Contact Email

CGUGrants@chp.ca.gov

Fund Activity Categories

Education, Law, Justice and Legal Services

Manager

Cannabis Grants Unit (CGU)

Opportunity Posted Date

1/8/2025

Public Link

<https://www.gotomygrants.com/Public/Opportunities/Details/6b7f5a8e-aa5b-46d4-8dd2-8b2aead5bcab>

Is Published

Yes

Funding Information

Opportunity Funding

\$13,000,000.00

Funding Sources

State

Funding Source Description

With the passage of Proposition 64 in 2016, The Control, Regulate, and Tax Adult Use Marijuana Act (AUMA), California voters mandated the state to set aside funding for the CHP to provide grants to local governments and Qualified Nonprofit Organizations for the education, prevention, and enforcement of impaired driving laws pursuant to Section 34019 (f)(3)(B) Revenue and Taxation Code (RTC).

Funding Restrictions

State Agencies/Departments, please refer to Section 34019 (f)(3)(B) RTC and California Code of Regulations, Title 13,



Division 2, Chapter 13, for additional information.

Award Information

Award Range

\$1,000,000.00 Ceiling

Award Period

07/01/2025 - 06/30/2026

Award Type

Competitive

Indirect Costs Allowed

No

Matching Requirement

No

Submission Information

Submission Window

01/08/2025 8:00 AM - 02/23/2025 5:00 PM

Submission Timeline Type

One Time

Submission Timeline Additional Information

GRANT APPLICATIONS ARE DUE FEBRUARY 23, 2025, BY 5:00 PM PST

Grant Applicants are advised to ask submittal questions well before the deadline. The Cannabis Grants Unit (CGU) cannot guarantee an immediate response and the Grant Management System (GMS) will automatically close at 5:00 PM PST. Once a Grant Application is submitted through the GMS, Grant Applicants may not add, edit, or delete any Grant Application information.

Question Submission Information

Question Submission Open Date

01/08/2025 8:00 AM

Question Submission Close Date

02/21/2025 5:00 PM

Question Submission Email Address

CGUGrants@chp.ca.gov

Question Submission Additional Information

GRANT APPLICATIONS ARE DUE FEBRUARY 23, 2025, BY 5:00 PM PST.

CGU Office Hours:

Monday through Friday

8:00 am to 5:00 pm

If assistance is required, please contact the Cannabis Grants Unit no later than Friday, February 21, 2025.

Attachments

- Grant Application Evaluation Criteria
- FY25-26 RFA - Law Enforcement Large-Size



Eligibility Information

Eligibility Type

Public

Additional Eligibility Information

Large-Size Law Enforcement Organizations/Agencies, with the primary function of enforcing traffic laws, which includes responding to calls, making arrests, and issuing citations, pursuant to the California Penal Code, California Vehicle Code, and California Health and Safety Code

Large-Size Law Enforcement Organizations/Agencies: 500 or more employees

Additional Information

Additional Information URL

<https://www.chp.ca.gov/programs-services/programs/cannabis-tax-fund-grant-program>

Award Administration Information

State Award Notices

Awards will be announced in May and June 2025.

Administrative and National Policy Requirements

The California Highway Patrol (CHP) adopted regulations within Title 13 of the California Code of Regulations (CCR), Division 2, by adding Chapter 13, which govern the CHP, Cannabis Tax Fund Grant Program.

These regulations outline:

- * Grant Provisions
- * Grant Project Types
- * Specific Grant Application Requirements
- * Grant Evaluation Criteria
- * Necessary Administrative Procedures for the Program

Regulations can be found at:

<https://www.chp.ca.gov/programs-services/programs/cannabis-tax-fund-grant-program/program-regulations>

Reporting

Quarterly Reporting is required and due within 14 calendar days after the close of each quarter.

Quarter One (Q1): July 1 - September 30

Quarter Two (Q2): October 1 - December 31

Quarter Three (Q3): January 1 - March 31

Quarter Four (Q4): April 1 - June 30

Other Information

Please ensure your Organization/Agency has the capability to electronically sign required documents (ex: Grant Agreement).



Project Information

Application Information

Application Name

City of Los Angeles - Los Angeles Police Department

Award Requested

\$987,842.00

Total Award Budget

\$987,842.00

Primary Contact Information

Name

Barbra Montesquieu

Email Address

n3202@lapd.online

Address

100 West First Street, Suite 1061
Los Angeles, CA 90012

Phone Number

(210) 486-0380



Project Description

1. Organization/Agency Representatives

Organization/Agency Section/Unit (subdivision) to administer the Grant Agreement.
Los Angeles Police Department - Traffic Group

Organization/Agency Representative

Complete the following fields with the appropriate Organization/Agency representatives for the Grant Agreement. The completed fields will auto-populate in the Grant Agreement, so please ensure each individual will be the point of contact throughout the Project Performance Period.

- The Authorized Official is authorized to enter into a Grant Agreement with signing authority
- The Authorized Financial Contact maintains financial records, documentation, and recipient of warrant
- The Administrative Contact is responsible for day-to-day administration

Authorized Official Name (first and last)
Jim McDonnell

Authorized Official Title
Chief of Police

Authorized Official Address (street, city, state, zip code)
100 West First Street

Official Address to Receive Reimbursement Payment - MUST MATCH FISCAL FORM (street, city, state, zip code)
LAPD, Fiscal Group, 100 W 1st St, Rm 774 Attn: Grants, Los Angeles, CA 90030

Authorized Official Phone Number (with area code)
2134860380

Authorized Official Email Address
grants2@lapd.online

Authorized Financial Contact Name (first and last)
Barbra Montesquieu

Authorized Financial Contact Title
Sr. Management Analyst II

Authorized Financial Contact Phone Number (with area code)
2134860380

Authorized Financial Contact Email Address
n3202@lapd.online

Administrative Contact Name (first and last)
Jenny Kim

Administrative Contact Title
Management Analyst

Administrative Contact Phone Number (with area code)
213-486-0380



Administrative Contact Email Address
n6665@lapd.online



2. Senate/Assembly/Congressional/County Information

To determine the State Senate District(s), State Assembly District(s), and California Congressional District(s), copy and paste the below URL in your browser and search:

<https://gis.data.ca.gov/maps/CDEGIS::legislative-districts-in-california-2/about>

Select one or more State Senate District(s) where the proposed Project activities will occur. To make multiple selections, hold down the Ctrl key and click each one.

State Senate 20, State Senate 24, State Senate 25, State Senate 26, State Senate 27, State Senate 28, State Senate 35

Select one or more State Assembly District(s) where the proposed Project activities will occur. To make multiple selections, hold down the Ctrl key and click each one.

State Assembly 40, State Assembly 41, State Assembly 42, State Assembly 43, State Assembly 44, State Assembly 46, State Assembly 49, State Assembly 51, State Assembly 52, State Assembly 54, State Assembly 55, State Assembly 57, State Assembly 61, State Assembly 65, State Assembly 66, State Assembly 69

Select one or more California Congressional District(s) where the proposed Project activities will occur. To make multiple selections, hold down the Ctrl key and click each one.

California Congressional District 25, California Congressional District 29, California Congressional District 30, California Congressional District 32, California Congressional District 34, California Congressional District 36, California Congressional District 37, California Congressional District 43, California Congressional District 44

Select one or more California counties where the proposed Project activities will occur. To make multiple selections, hold down the Ctrl key and click each one.

Los Angeles

Number of residents (population) that your Organization/Agency serves.

3820914



3. Statistical Data

Ensure the responses below align with the statistical data provided within the Grant Application. If a question is not applicable, please input "0" or "N/A".

How many schools are in your jurisdiction?

	Elementary Schools	Middle Schools	High Schools	Colleges/Universities
Number of Schools	635	242	199	63

How many law enforcement personnel are within your Organization/Agency?

8746

Does your Organization/Agency have specifically designated traffic enforcement personnel who conduct driving under the influence (DUI) enforcement operations?

- ☒ Yes
☐ No

How often does your Organization/Agency conduct DUI enforcement activities (ex: DUI Saturation Patrols, DUI Checkpoints)?

	Weekly Average	Monthly Average	Yearly Average
Enforcement Activities	21	92	1100

How many law enforcement personnel have attended Standard Field Sobriety Test (SFST), Advanced Roadside Impaired Driving Enforcement (ARIDE), and/or Drug Recognition Evaluator (DRE) training?

	SFST	ARIDE	DRE
Number of Trained Law Enforcement Personnel	950	1250	490

How many certified DREs does your Organization/Agency currently have?

261

How many law enforcement personnel are certified SFST and/or DRE Instructors?

	SFST	DRE
Number of Certified Instructors	25	25

What in-service training does your Organization/Agency offer related to DUI?

The Los Angeles Police LAPD (LAPD) is fortunate to have a cadre of 25 SFST/DRE instructors to provide the following in-service training:

- Impaired Driver Apprehension Program (IDAP) Course
- Advanced Roadside Impaired Driver Enforcement (ARIDE) Course
- Drug Recognition Expert (DRE) Course
- DRE Certification Training
- DRE Recertification Training

Is training conducted at your Organization/Agency or at an alternate facility?

- ☒ Within Organization/Agency
☐ Alternate Facility

Do law enforcement personnel participate in training with local city attorneys and/or district attorneys?

- ☒ Yes



☐ No

Grant-Funded Equipment

Have Cannabis Tax Fund Grant Program Grant Funds been utilized to purchase equipment (an acquisition cost of at least \$5,000)?

☒ Yes

☐ No

If yes, list the fiscal year of the Grant Agreement and EACH equipment item.

FY21-22: One 3D Scanner

FY 22-23: \$0

FY 23-24: \$0

EXAMPLE ONLY

FY21-22 = Two Message Boards

FY22-23 = One DUI Vehicle



4. Project Description

Project Types: Please select each Project type included in your Project.

- ☒ Enforcement Efforts
- ☒ Law Enforcement Training
- ☒ Public Education and/or Prevention

Provide a brief overview/synopsis (a paragraph) of the proposed Project. PLEASE DO NOT COPY AND PASTE TABLES IN FIELD - TYPE INFORMATION IN FIELD.

The City of Los Angeles (City) continues to be plagued by irresponsible community members who drive while impaired. The number of community members who are driving while under the influence of cannabis has increased substantially. This was the result of the legalization of marijuana for recreational purposes in 2016. Research conducted by the National Highway Traffic Safety Administration (NHTSA) indicates drug prevalence is "on the rise among drivers." A 2020 NHTSA study of seriously or fatally injured road users concluded the overall prevalence of alcohol, cannabis and opioids is on the increase. The Los Angeles Police LAPD (LAPD or LAPD) recognizes that a multi-strategy approach of increased training, community outreach, and enforcement is critical in the battle to confront impaired driving. Through community outreach, enforcement and training, the LAPD has the ability to enact strategies to save lives and increase the safety of all road users in the City of Los Angeles. Together, these strategies will reduce the threat of impaired driving and enhance public safety by ensuring all road users are safe while traveling through the City of Los Angeles.



5. Problem Statement & Proposed Solution

Clearly identify the problem/need (Problem Statement) in your local community, which is the reason for requesting grant funds. Then, clearly identify the Proposed Solution to address the problem/need. If applicable, provide recent and high-level statistical data that directly supports the problem/need in your local community. PLEASE DO NOT COPY AND PASTE TABLES IN FIELD - EITHER TYPE INFORMATION IN FIELD OR ATTACH DOCUMENT.

PROBLEM STATEMENT

The City has a population of approximately four million community members and covers 468 square miles. Within the City, there are approximately 7,500 miles of street, 11,000 miles of sidewalks, and 40,000 intersections. The City continues to face challenges with community members who are unsafely driving a motor vehicle and driving under the influence.

TRAFFIC CRASHES

Last year, the LAPD reported that in 2023 the number of traffic fatalities had surpassed the number of homicides for the first time in 50 years. Unfortunately, the number of traffic fatalities once again has surpassed the number of homicides in 2024. The number of lives lost from a traffic crash was 307 compared to 268 homicides. In the 2020-2024 California's Strategic Highway Safety Plan, the California Highway Patrol (CHP) implemented the Safe System Approach that identified impaired driving as a high priority challenge area that represents the greatest opportunity to reduce fatalities and serious injury traffic crashes.

Regrettably, the City continues to experience a startling number of crashes in key categories. A review of traffic crash statistics from 2022 revealed several increases in the following categories: suspected serious injury crashes, all injury crashes, all hit and runs crash categories, DUI-fatalities and DUI-suspects serious injury crashes. The only categories not have increased included total fatalities and DUI-injury crashes. The following is a brief overview of the crash statistics:

Overall Crashes 2022 2024

- Fatalities 312 307
- Suspected Serious Injury 1,517 1,600
- All injuries 7,029 7,353

DUI Related Crashes

- Fatalities 19 22
- Suspected Serious Injury 67 67
- All Injuries 776 698

Hit & Run Crashes

- Fatalities 86 99
- Suspected Serious Injury 302 353
- All Injuries 3,317 3,470

As depicted above, the total number of fatal and suspected serious injury traffic crashes combined have increased from 1,829 in 2022 to 1,907 in 2024, indicating a concerning upward trend. While the percentage increase might seem modest, even a small rise in these two critical crash categories demands scrutiny, especially considering the impact on families and communities. Identifying the root causes behind this increase is crucial for implementing effective preventive measures.

Moreover, DUI-related crashes, both fatal and non-fatal, have shown a noticeable uptick. DUI-related fatal crashes rose from 19 in 2022 to 22 in 2024, signifying an escalation in the risks associated with impaired driving. Similarly, DUI-related severe injury crashes and injury crashes continue to occur at the same alarming number. This suggests a pressing need for intensified efforts in combating impaired driving, including stricter enforcement and enhanced public awareness campaigns.

The surge in hit-and-run crashes, across all severity levels, is another alarming trend. Hit-and-run traffic crashes have long been considered as possibly DUI related. Hit-and-run fatal crashes increased from 86 in 2022 to 99 in 2024, severe injury hit-and-run crashes increased from 302 in 2022 to 353 in 2024, and all injury crashes increased from 3,317 in 2022 to 3,470 in 2024. Enhancing law enforcement efforts and raising public awareness is imperative to reverse this concerning trend.

In conclusion, the analysis of the 2022 to 2024 traffic crash statistics highlights the pressing need for targeted interventions in addressing the surge in fatal crashes, DUI-related incidents and hit-and-run occurrence accidents. A multifaceted approach involving law enforcement and public awareness is crucial to mitigate these emerging problems and enhance overall road safety.



DUI ARRESTS

The LAPD has noted the number of drivers arrested for DUI of alcohol and drugs over the past year have continued to exceed 5,000 arrests. Over the past three years, the LAPD has made the following DUI arrest:

- 2022: 5,478
- 2023: 5,701
- 2024: 5,470

An analysis of arrests made at DUI checkpoints was conducted to determine whether there has been a shift in the number of community members who are being arrested for being under the influence versus drugs/alcohol combination. This type of analysis is good indicator of the type of impaired driver on the roadways in the City. The analysis revealed that community members being arrested for drugs/alcohol combination has dramatically increased from 36% in 2022 to 47% in 2024. The below arrest statistics from checkpoints revealed the following:

Type of Arrest at Checkpoints

2022 2023 2024

- Alcohol 314 266 261
- Drugs/Combination 174 224 229
- Total 488 490 490

INSUFFICIENT NUMBER OF DRE-RELATED TRAINED OFFICERS

Although the LAPD has made significant progress over the past three years in providing SFST, ARIDE and DRE training, the total number of personnel trained is still lacking. In the 2014 California's Strategic Highway Safety Plan, the California Highway Patrol (CHP) recommended that law enforcement agencies within California maintain the following training standard for officers to have a meaningful impact with DUI enforcement efforts:

- SFST Recommendation: 100 percent of officers trained in SFST.

Current Status: Although every LAPD officer receives abbreviated (less than eight hours) training in SFST at the Police Academy, only 950 (10.9%) of officers have attended the 24-hour SFST training.

- ARIDE Recommendation: 50 percent of officers trained in ARIDE.

Current Status: 1,250 (14.3%) of the 8,746 officers have received ARIDE training.

- DRE Recommendation: 10 percent of officers trained in DRE

Current Status: 341 (3.8%) of the 8,746 officers have received DRE training.

PROPOSED SOLUTION

OFFICER TRAINING

The LAPD is fortunate to have the capability to provide all DRE-related training internally. The LAPD currently has a cadre of DRE/SFST instructors who will provide the following training:

Impaired Driver Apprehension Program Course

Using CHP grant funds, the LAPD will present three IDAP Courses. The California Highway Patrol DRE Unit has verified the IDAP Course combines the 24-hour SFST curriculum with the 16-hour ARIDE curriculum. A total of 75 officers will receive SFST training through the IDAP Course. Grant funding will be used to hire the instructors on a cash overtime basis to present the courses.

Advanced Roadside Impaired Driving Enforcement Course

Using CHP grant funds, the LAPD will present five ARIDE Courses. A total of 200 officers will receive ARIDE training. 75 officers will receive the training through IDAP and an additional 125 through the ARIDE Course. Grant funding will be used to hire the instructors on a cash overtime basis to present the courses.

Drug Recognition Expert Course



Using CHP grant funds, the LAPD will present two DRE Courses. A total of 30 officers will receive DRE training. Grant funding will be used to hire the instructors on a cash overtime basis to present the courses.

Drug Recognition Expert Certification Task Forces

Upon completion of the classroom portion of DRE School, students are required to perform 12 DRE evaluations supervised by a DRE instructor within 90 days. To assist the students in achieving this objective, the LAPD conducts DRE Certification Task Forces. The task forces are conducted throughout the City in each bureau where students are likely to locate and identify suspects who are under the influence of a drug. Detained suspects are transported to a command post where a DRE evaluation is conducted by the DRE student in the presence of a DRE instructor. Once the DRE student determines the drug category and the instructor concurs with the evaluation, a blood sample is obtained from the suspect, who is then processed and booked at a LAPD jail.

The task forces must be adequately staffed by DRE instructors and supervisors to ensure there is proper span and control of the LAPD personnel to monitor the students. Using CHP grant funds, the LAPD will conduct five DRE Task Forces to certify the officers who were recently trained as DREs. A total of 30 officers will be certified through the DRE Task Forces. Grant funding will be used to hire the instructors on a cash overtime basis to oversee the DRE evaluations conducted during the task forces.

Additionally, grant funds will be used to contract Phlebotomy Services. To support the task forces, vendor(s) will be contracted to provide phlebotomy services. A phlebotomist will be stationed at the command post of the DRE certification task forces and will perform blood withdrawals on suspects arrested by DRE students. The presence of a phlebotomist expedites the booking process of the suspect in lieu of the standard process, which requires the suspect to be taken to one of the LAPD's jail dispensaries or contract hospital for a blood withdraw. The phlebotomist will work a minimum of four hours and a maximum of eight hours at a rate to be determined.

Drug Recognition Expert Recertification Training

Using CHP grant funds, the LAPD will conduct four DRE Recertification Courses. All DREs are required to attend recertification training every two years to maintain their National certification. A total of 80 officers will receive recertification training. Grant funding will be used to hire the instructors on a cash overtime basis to present the courses.

BUSINESS COMMUNITY OUTREACH

Using CHP grant funds, the LAPD will conduct 60 business outreach events where officers will visit marijuana dispensaries with the goal of building rapport, so that the LAPD can provide educational messages to the dispensaries in a positive setting. The dispensaries will be provided educational materials, such as handouts that can be distributed to their customers. The primary focus of the education is to remind community members not to smoke marijuana and drive. If an understanding can be achieved with the dispensary owners that driving while under the influence of marijuana is dangerous and the owners are willing to convey that message to their customers, it will be viewed as a major success.

To date, the business community outreach conducted under 2024/25 CHP Cannabis Tax Fund Law Enforcement Grant has been well received and should be viewed as an immense success. It is proposed that this activity continue with the 2025/2026 CHP CTF grant program.

ENFORCEMENT

Using CHP grant funds, the LAPD will conduct 10 DUI/DUI Enforcement Task Forces to apprehend drivers under the influence of alcohol, drugs, or a combination of the two. When possible, the task forces will be conducted on identified dates (i.e. April 20th, commonly referred to as 420) and at events prone to the use of cannabis, such as cannabis conventions at the Los Angeles Convention Center, Banc of California Stadium, Shrine and concerts at the Los Angeles Coliseum and Crypto Center.

The task forces will be staffed by three supervisors, 18 officers and three detention officers. Officers assigned to the task force will be paired together and will focus efforts on apprehending drivers who are DUI/DUI. Apprehended drivers will be transported to the command post where the appropriate chemical tests will be administered, and arrested drivers will be booked at one of the LAPD's detention facilities by the detention officers assigned to the task force.

The three supervisors will consist of one officer in charge of the task force and two field supervisors. The officer in charge has ultimate control of the task force and has final say in all operations related to the task force. The two field supervisors will monitor the officers in the field and will address all risk management issues that might arise. The supervision levels meet the LAPD standard for span and control for the task forces.



Statistical Data/Report(s)



6. Performance Measures/Scope of Work

Detail EACH Project activity/item below, which will serve as your goals and objectives for the Project. For EACH goal/objective, include estimated timelines (ex: monthly, quarterly), quantitative measurements (ex: reduction of DUI/DUID by %), and justification detailing how it will enhance/support the Project. NOTE: These goals and objectives must be consistent with the Budget. PLEASE DO NOT COPY AND PASTE TABLES IN FIELD - TYPE INFORMATION IN FIELD.

The proposed program will focus on DUID enforcement efforts and to increase training that assists officers in detecting and removing impaired drivers from the roadway with an overarching goal of increased training/education, prevention, and the enforcement of laws related to driving under the influence of alcohol and other drugs, including cannabis and cannabis products.

Goal

The following objectives will assist the LAPD in reducing DUI, hit and run, and nighttime-related traffic crashes by five percent.

Objectives

1. Issue a press release announcing the commencement of the grant
2. Timeline: Completed by August 31, 2025

2. Present three SFST courses to train 75 officers

Timeline: Q1 = 0, Q2 = 1, Q3 = 1, Q4 = 1

3. Present five ARIDE courses to train 125 officers

Timeline: Q1 = 0, Q2 = 1, Q3 = 2, Q4 = 2

4. Present two DRE courses to train 30 officers

Timeline: Q1 = 0, Q2 = 0, Q3 = 1, Q4 = 1

5. Present five DRE Certification Task Forces certify 30 officers as DREs

Timeline: Q1 = 0, Q2 = 1, Q3 = 2, Q4 = 2

6. Present four DRE Re-Certification Courses to re-certify 80 officers as DREs

Timeline: Q1 = 0, Q2 = 2, Q3 = 1, Q4 = 1

7. Present 60 Business Outreach Events

Timeline: Q1 = 12, Q2 = 16, Q3 = 16, Q4 = 16

8. Present 12 DUID/DUI Enforcement Task Forces

Timeline: Q1 = 3, Q2 = 3, Q3 = 3, Q4 = 3

9. To secure a contract with a phlebotomy services provider to assist at the DRE Certification Task Forces

Timeline: Q1 = Renew and Execute the Contract, Q2 = Utilize Contractual Services, Q3 = Utilize Contractual Services, Q4 = Utilize Contractual Services

Note: During the 2023/24 Cannabis Tax Fund Grant cycle, the LAPD conducted a formal Request to identify and contract with a vendor(s) to provide phlebotomy services at DRE Certification Task Forces. A provision in the contract allows for the identified vendor(s) to be used for up to five years without conducting a new RFP; therefore, there will be no lapse in the use of the phlebotomy vendor(s) upon approval of the grant by the City Council and Mayor.

10. Send three personnel to the International Association of Chiefs of Police (IACP) DRE Conference from August 3-7, 2025

Timeline: Q1 = Travel, Q2 = No Activity, Q3 = No Activity Services, Q4 = No Activity

11. Send three personnel to the California Narcotics Officers' Association (CNOA) Conference from November 19-25, 2025



Timeline: Q1 = No Activity, Q2 = Travel, Q3 = No Activity Services, Q4 = No Activity

EXAMPLE ONLY

16 DUI Saturation Patrols (Q1 = 4, Q2 = 4, Q3 = 4, Q4 = 4): Aim to reduce DUI/DUID deaths by 10%, which will improve roadway safety in the community.

2 DUI Checkpoints (Q2 = 1, Q4 = 1): Aim to reduce DUI/DUID by 15%, which will reduce the number of impaired drivers in the community.

4 Message Boards for DUI Checkpoints and Educational Messaging (Q1 = Purchase, Q2 = Receive, Q2-Q4 = Use to complete DUI Checkpoints and education): We will utilize the Message Boards to notify the public of an approaching DUI Checkpoint. In between DUI Checkpoints, we will display educational messaging against driving under the influence.

4 Educational Presentations at local high schools (Q1 = 1, Q2 = 1, Q3 = 1, Q4 = 1): Aim to contact at least 100 students each quarter to increase awareness of driving under the influence. The presentations will educate students on the implications of driving impaired.



7. Project Performance Evaluation

Provide the method of evaluation to show Project effectiveness and positive impact(s) on the community. These strategies shall include captured quantitative/qualitative data and a communication plan to share Project results with both internal and external stakeholders. PLEASE DO NOT COPY AND PASTE TABLES IN FIELD - TYPE INFORMATION IN FIELD.

Phase 1 – Program Preparation 1st Quarter of the Grant Cycle

- The LAPD will develop operational plans to implement the “best practice” strategies outlined in the objectives section.
- Issue a press release announcing the grant kick-off by August 31, 2025.

Phase 2 - Program Operations Throughout Grant Year

- All training will be conducted from the second quarter throughout the remainder of the grant.
- All grant-related purchases will be made this quarter.
- The LAPD will work to create media opportunities throughout the grant period to call attention to the innovative program strategies and outcomes.

Phase 3 – Data Collection & Reporting Throughout Grant Year

- The LAPD will collect and report data quarterly that supports the progress of goals and objectives.
- Statistical data relating to the grant goals and objectives will be collected, analyzed, and incorporated in the Quarterly Reports.
- The LAPD will compare actual grant accomplishments with the planned accomplishments and will include information concerning changes made by the Grant Director in planning and guiding the grant efforts.

Phase 4 – Final Quarterly Progress Report Within 60 Calendar Days following the Closure of the Grant

Using the data compiled during the grant, the LAPD will complete a Closeout Review with the fourth/final Quarterly Report. The Closeout Review will provide a brief summary of the grant's accomplishments, challenges and significant activities. The narrative will address whether goals and objectives were met, exceeded, or an explanation of why objectives were not completed.



8. Program Sustainability

Describe the plan for reducing reliance on future grant funding. Include a summary and timeframe to continue efforts when grant funds are either not available or significantly reduced. PLEASE DO NOT COPY AND PASTE TABLES IN FIELD - TYPE INFORMATION IN FIELD.

The grant augments and supplements existing programs within the LAPD. The funding provided through this grant improves the LAPD's DRE Program by providing funding to DRE Instructors to provide additional training, which will result in additional officers trained in SFST, ARIDE and DRE. Without the funding, the LAPD would continue to provide DRE-related training, but at a decreased rate.



9. Administrative Support

Describe the administrative support, including the Organization/Agency's grant experience, personnel, and physical resources needed to successfully complete the Project within the Project Performance Period. PLEASE DO NOT COPY AND PASTE TABLES IN FIELD - TYPE INFORMATION IN FIELD.

This program has full support of the City. Every effort will be made to continue the activities after the grant conclusion.

Staffing Levels

The LAPD currently has 8,746 sworn personnel with 261 certified DREs and 25 certified DRE Instructors. The officer training will be staffed by DRE instructors, the Business Community Outreach will be staffed by traffic experts and the DUI/DUID Enforcement Task Forces will be overwhelming staffed by personnel that have received SFST, ARIDE or DRE training.

Program and Fiscal Staff Qualifications

The proposed program will be staffed with a program manager and a grants analyst. The Program Manager, Sergeant Sean Karmody, is the Traffic Group's Grant Coordinator who, over the past 20 years, has managed 38 OTS grants worth approximately \$72 million. During this period, multiple State and internal audits have been performed to ensure proper grant management and no major discrepancies have been identified. An LAPD Grants Analyst will be assigned to the proposed program to submit all financial and progress reports as well as manage all grant administration duties.

The LAPD has been awarded and has successfully managed grants ranging from \$100,000 to \$6,600,000 from various local, state, and federal entities including CHP, OTS and DOJ. The LAPD Grants Section consists of a Grants Manager and six Grants Analysts to oversee and report on over 30 active grants.



10. Other Grant Programs

Impaired Driving Enforcement Funding

Has your Organization/Agency previously received grant funding for impaired driving enforcement?

- ☒ Yes
☐ No

If yes, detail the outcome. PLEASE DO NOT COPY AND PASTE TABLES IN FIELD - TYPE INFORMATION IN FIELD.

The LAPD has received grant funds from the California Office of Traffic Safety (OTS) for over 20 years to fund DUI and traffic enforcement operations. The OTS grant funding for DUI enforcement has been an integral part of the LAPD's overall DUI enforcement plan. The 2023/24 Selective Traffic Enforcement Program (STEP) Grant, which was conducted from October 1, 2023, through September 30, 2024, funded 153 DUI checkpoints, resulted in the following:

- 244,672 Vehicles Through the Checkpoints
- 96,540 Drivers Screened
- 742 SFSTs Performed
- 260 Drivers Arrested for DUI
- 209 Drivers Arrested for DUID
- 17 Drivers Arrested for Combination DUI/DUID

In addition to the checkpoints, the STEP Grant funded 118 DUI saturation patrols, which resulted in the following:

- 1,654 Traffic Stops
- 260 SFSTs Performed
- 135 Drivers Arrested for DUI
- 64 Drivers Arrested for DUID
- 11 Drivers Arrested for Combination DUI/DUID

Other Grant Programs

Has or will your Organization/Agency submit a proposal to another grant program for this Project (ex: funds for the same components as this Project, or for similar/related components that will be completed during the same time period as this Project)?

- ☒ Yes
☐ No

If yes, detail the granting Organization/Agency. In addition, clearly distinguish which tasks would be funded by the CTFGP and which tasks would be funded by another Organization/Agency. PLEASE DO NOT COPY AND PASTE TABLES IN FIELD - TYPE INFORMATION IN FIELD.

The LAPD is a recipient of a 2024/25 STEP Grant, which will be active from October 1, 2024, through September 30, 2025. Additionally, the LAPD applied for a 2025/26 STEP for the time period of October 1, 2025, through September 30, 2026. The current and future STEP Grants fund the following DUI enforcement:

- DUI Checkpoints
- DUI Saturation Patrols
- Know Your Limit Educational Details
- Alcohol Establishment Business Outreach
- Multi-Agency DUI Enforcement Operations

Are any personnel dedicated to this Project funded by other sources/grants?

- ☒ Yes
☐ No

If yes, detail which source/grant. PLEASE DO NOT COPY AND PASTE TABLES IN FIELD - TYPE INFORMATION IN FIELD.

The grant activities noted in this proposal will be solely paid for by the CHP Cannabis grant and will be on an overtime basis. The personnel regular pay is paid by the City of Los Angeles that covers the activities outside the scope of this grant.





11. Terms and Conditions

By submitting your Grant Application, you agree to the following Terms and Conditions:

I certify, under penalty of perjury, that the information I entered in this Grant Application is true and complete to the best of my knowledge. I further understand that any false, incomplete, or incorrect statements may result in my disqualification from the grant process or dismissal from receiving grants funded by the California Highway Patrol (CHP), Cannabis Tax Fund Grant Program. I authorize the California Highway Patrol, Cannabis Grants Unit (CGU), to investigate referenced documents or other documents submitted to the program to check the accuracy of the information provided.

I agree with the Request for Application, the above Terms and Conditions, and the California Code of Regulations, Title 13, Division 2, Chapter 13, Sections 1890.00 through 1890.27.

☒ I Agree

When using the GMS (AmpliFund), I authorize the state to take my requested action by an electronic means and authorize the state to accept the combination of my User ID and password in lieu of my written signature.

☒ I Agree

My password is unique to me and is to remain confidential. I will not allow other individuals to use my User ID and password to access the GMS (AmpliFund).

☒ I Agree

It is my responsibility to maintain the confidentiality of GMS (AmpliFund) information.

☒ I Agree

Once I submit the Grant Application, I am unable to add, edit, or delete any Grant Application information.

☒ I Agree

Confidentiality Notice: All documents submitted as a part of the Cannabis Tax Fund Grant Program Grant Application are public documents and may be subject to a request pursuant to the California Public Records Act. The CHP, CGU, cannot ensure the confidentiality of any information submitted in or with this Grant Application (Gov. Code, § 6250 et seq.).

☒ I Agree

Generated Income Disclaimer: There will be no program income generated from this grant. Nothing in this Grant Application shall be interpreted as a requirement, formal or informal, that a particular law enforcement officer issue a specified or predetermined number of citations, in pursuance of the goals and objectives. Although special emphasis will be placed upon violations specific to this Grant Application, appropriate enforcement action will be taken for all observed violations.

☒ I Agree

Financial Information System for California Government Agency Taxpayer ID (FI\$Cal Form)

A FI\$Cal Form is required for reimbursement. If the Grant Applicant does not have a completed FI\$Cal Form at final Grant Application submission time, the Grant Applicant may submit the completed FI\$Cal Form via email to CGU prior to execution of the Grant Agreement. NOTE: The "Remit-To Address" on the FI\$Cal Form MUST match the "Official Address to Receive Reimbursement Payment" you entered in Form #1. Organization/Agency Representative. This address shall be the official address on file with FI\$Cal and the State Controller's Office (SCO) to receive warrants (Reimbursement Request Payments). Forms are located on the Cannabis Tax Fund Grant Program's website at <https://www.chp.ca.gov/programs-services/programs/cannabis-tax-fund-grant-program>.

☒ I Agree

FI\$Cal Form

FI\$Cal Form.pdf

City Council or County Resolution

A county, city, district, or other public body shall provide a copy of a resolution, order, motion, or ordinance of local governing body, which by law has the authority to enter into an agreement authorizing execution of a Grant Agreement. If the Grant Applicant does not have a signed resolution at final Grant Application submission time, the Grant Applicant may submit a signed resolution via email to CGU prior to execution of the Grant Agreement. NOTE: The resolution MUST explicitly state the Organization/Agency has delegated authority to enter into a Grant Agreement for the requested amount.



☒ I Agree



Budget

Proposed Budget Summary

Expense Budget

	Grant Funded	Total Budgeted
Personnel		
ARIDE Training - Instructors	\$79,519.00	\$79,519.00
Business Community Outreach	\$89,459.00	\$89,459.00
DRE Certification Training - Instruction	\$223,648.00	\$223,648.00
DRE Recertification Training - Instructions	\$14,910.00	\$14,910.00
DRE Training - Instructors	\$139,158.00	\$139,158.00
DUI/DUI Enforcement Task Forces	\$238,557.00	\$238,557.00
SFST/ARIDE Training (IDAP Course) - Instructors	\$119,279.00	\$119,279.00
Subtotal	\$904,530.00	\$904,530.00
Travel		
In-Store	\$6,114.00	\$6,114.00
Out of State	\$6,036.00	\$6,036.00
Subtotal	\$12,150.00	\$12,150.00
Consultants/Contracts		
Phlebotomist	\$30,000.00	\$30,000.00
Subtotal	\$30,000.00	\$30,000.00
Other Direct Costs		
CNOA Conference Registration	\$1,950.00	\$1,950.00
Event Recorder, Equipment Licenses	\$27,566.00	\$27,566.00
IACP Conference Registration	\$1,230.00	\$1,230.00
Pen Lights - X3 Pen	\$10,416.00	\$10,416.00
Subtotal	\$41,162.00	\$41,162.00
Total Proposed Cost	\$987,842.00	\$987,842.00

Revenue Budget

	Grant Funded	Total Budgeted
Grant Funding		
Award Requested	\$987,842.00	\$987,842.00
Subtotal	\$987,842.00	\$987,842.00



	Grant Funded	Total Budgeted
Total Proposed Revenue	\$987,842.00	\$987,842.00

Proposed Budget Detail

See attached spreadsheet.

Proposed Budget Narrative

Personnel

Costs may include compensation for wages, such as overtime, and benefits (annual leave and sick leave) for work directly related to, and consistent with, the Project. Personnel hours will be awarded based on the number of CTFGP grant-funded Project activities approved by CGU. To be eligible for reimbursement, personnel services must occur within the Project Performance Period. Please note, full salary positions are not allowed. Itemize separate Budget line items by Project activity (ex: one Budget line item for DUI Saturation Patrol; one Budget line item for DUI Checkpoint). Combine wages and benefits in the same Budget line item for each Project activity. For EACH Budget line item, the narrative shall include the below: * Number of times Project activity will occur * Classification(s) working Project activity * Rate of pay for each classification working Project activity (notate regular or overtime pay) * Number of hours for each classification working Project activity EXAMPLE 16 DUI Saturation Patrols = \$9,600 2 Officers per patrol / Officer = OT \$60 per hour 5 hours per patrol / 80 hours per Officer / 160 hours Note: If engaging in CTFGP grant-funded Saturation Patrols, DUI Checkpoints, or other enforcement activities in areas where the applicant does not have primary traffic jurisdiction, the applicant should consult with the agency having primary traffic jurisdiction.

SFST/ARIDE Training (IDAP Course) - Instructors

Overtime for grant funded instructor training conducted by appropriate LAPD personnel. Benefits for LAPD personnel will be billed at 8.99%. No. of Instructors per Day 8 x Hours per Day per Instructor 8 x No. of Days in Course 5 = Total No. of Hours 320; 320hours x Hourly Overtime Rate \$114 = Cost per Course \$36,480 \$33,600 + Benefits (8.99%) \$3,280 = Cost per Course \$39,759.55; \$39,760x No. of Courses 3 = Total \$1192789 Note: For all of the personnel budget tables, the number of personnel, hours per shift, overtime rate and cost per course are based on averages and should not be construed as definitive quantities/costs per course

ARIDE Training - Instructors

Overtime for grant funded instructor training conducted by appropriate LAPD personnel. Benefits for LAPD personnel will be billed at 8.99%. No. of Instructors per Day 8 x Hours per Day per Instructor 8 x No. of Days in Course 2 = Total No. of Hours 128; 128hours x Hourly Overtime Rate \$1114 = Cost per Course \$14,592; \$14,592 + Benefits (8.99%) \$1,311.82 = Cost Course \$15,903.82; \$15,903.82 x No. of Courses 5 = \$79,519 Note: For all of the personnel budget tables, the number of personnel, hours per shift, overtime rate and cost per course are based on averages and should not be construed as definitive quantities/costs per course.

DRE Training - Instructors

Overtime for grant funded instructor training conducted by appropriate LAPD personnel. Benefits for LAPD personnel will be billed at 8.99%. No. of Instructors per Day 8 x Hours per Day per Instructor 7 x No. of Days in Course 10 = Total No. of Hours 560; 560 hours x Hourly Overtime Rate \$1114 = Cost per Course \$63,840; \$63,840 + Benefits (8.99%) \$5,739.22 = Cost per Course \$69,579.22 \$63,579.22 x No. of Courses 2 = Total \$139,158 Note: For all of the personnel budget tables, the number of personnel, hours per shift, overtime rate and cost per course are based on averages and should not be construed as definitive quantities/costs per course.

DRE Certification Training - Instruction

Overtime for grant funded instructor training conducted by appropriate Department personnel. Benefits for Department personnel will be billed at 8.99 %. No. of Instructors per Day 9 x Hours per Day per Instructor 8 x No. of



Days in Course 5 = Total No. of Hours 360; 360 hours x Hourly Overtime Rate \$114 = Cost per Course \$41,040; \$41,040 + Benefits (8.99%) \$3,689.50 = Cost per Course \$44,729.50 \$44,729.50 x No. of Courses 5 = Total \$223,648 Note: For all of the personnel budget tables, the number of personnel, hours per shift, overtime rate and cost per course are based on averages and should not be construed as definitive quantities/costs per course

DRE Recertification Training - Instructions

Overtime for grant funded instructor training conducted by appropriate Department personnel. Benefits for Department personnel will be billed at 8.99%. No. of Instructors per Day 3 x Hours per Day per Instructor 10 x No. of Days in Course 1 = Total No. of Hours 30; 30 hours x Hourly Overtime Rate \$114 = Cost per Course \$3,420; \$3,420 + Benefits (8.99%) \$307.46 = Cost per Course \$3,727.46 \$3,727.46 x No. of Courses 4 = Total \$14,910 Note: For all of the personnel budget tables, the number of personnel, hours per shift, overtime rate and cost per course are based on averages and should not be construed as definitive quantities/costs per course.

Business Community Outreach

Overtime for grant funded experts conducted by appropriate LAPD personnel. Benefits for LAPD personnel will be billed at 8.99%. No. of Personnel per Day 2 x Hours per Day x Hours per Day per Personnel 6 = Total No. of Hours 12; 12 hours x Hourly Overtime Rate \$114 = Cost per Event \$1,368; \$1,368 + Benefits (8.99%) \$122.98 = Cost per Outreach Event \$1,490.98 \$1,490.98 x No. of Events 60 = Total \$89,459 Note: For all of the personnel budget tables, the number of personnel, hours per shift, overtime rate and cost per course are based on averages and should not be construed as definitive quantities/costs per course.

DUI/DUI Enforcement Task Forces

Overtime to staff the high visibility enforcement task forces with appropriate personnel. The majority of personnel assigned to the task forces will be officers trained in SFST, ARIDE or DRE. Benefits for LAPD personnel will be billed at 8.99%. No. of Personnel per Day 24 x Hours per Day per Personnel 8 = Total No. of Hours 192; 192 hours x Hourly Overtime Rate \$114 = Cost per Task Force \$21,888; \$21,888 + Benefits (8.99%) \$1,967.76 = Cost per Event \$23,855.73; \$23,855.73 x No. of Task Forces 10 = Total \$238,557 Note: For all of the personnel budget tables, the number of personnel, hours per shift, overtime rate and cost per course are based on averages and should not be construed as definitive quantities/costs per course.

Travel

Costs may include travel associated with approved in-state and out-of-state Project-related conferences, seminars, workshops, and trainings. The most economical mode of travel, in terms of direct expenses to the Project, must be used. Out-of-state travel is only allowed in exceptional situations. Training must be pre-approved by CGU prior to travel. To be eligible for reimbursement, travel must occur within the Project Performance Period. Travel expenses for all Grant Applicants shall follow the policy established by the State of California for its employees regarding travel reimbursement and shall not exceed the rates paid to exempted, excluded, and represented State of California employees. For maximum allowed per diem rates, including meals and lodging, please visit the California Department of Human Resources (CalHR) website: <https://www.calhr.ca.gov/employees/Pages/travel-reimbursements.aspx>. Itemize separate Budget line items for each trip. For EACH trip (if applicable), the narrative shall include the below: * Trip name/location * Classification of individual(s) traveling * Project-related transportation costs (ex: mileage) * Per diem (meals) * Lodging EXAMPLE SFST Training = \$616 Sacramento, CA 2 Officers Mileage = \$30 each way / 2 ways = \$60 Per diem = \$59 per day / 5 days = \$236 Lodging = \$145 per night + taxes / 1 night = \$320

In-Store

In State Travel – Costs are requested for appropriate staff to attend the California Narcotics Association Annual Training Institute and Law Enforcement Exposition held in San Diego, California, from November 19 to 25, 2025. All travel claimed will be at the State's approved rate. Per Diem may not be claimed for meals provided at the conference when registration fees are paid with grant funds. Lodging \$1,393 + Sustenance \$645 + Miscellaneous \$6 = Cost per Employee \$2,038; \$2,038 x No. of Employees 3 = Total Cost \$6,114

Out of State

Out-of-State – Costs are requested for appropriate staff to attend the International Association of Chiefs of Police Training Conference on Drugs, Alcohol, and Impaired Driving in Chicago, Illinois, from August 3 to 7, 2025. All travel



claimed will be at the State's approved rate. Per Diem may not be claimed for meals provided at the conference when registration fees are paid with grant funds. Lodging \$1,010 + Sustenance \$460 + Airfare \$492 + Miscellaneous \$50 = Cost per Employee \$2,012; \$2,012 x No. of Employees 3 = Total Cost \$6,036

Consultants/Contracts

Costs may include professional services necessary to carry out Project activities, including goals and deliverables, that are clearly outlined in the Grant Application. A copy of the Contract and/or Scope of Work must be submitted to and approved by the CGU prior to commencement of work. To be eligible for reimbursement, Consultants/Contracts services must occur within the Project Performance Period. Itemize separate Budget line items for each Consultants/Contracts. For EACH Budget line item, the narrative shall include the below: * Name of Consultants/Contracts (if Consultants/Contracts unknown, then provide the process by which the Consultants/Contracts will be selected) * Detailed summary of the scope of work * Total amount (ensure a breakdown of costs is included)

Phlebotomist

A phlebotomy service provider will be contracted to draw and collect blood samples from suspected DUI drivers arrested during DRE certification and enforcement task forces. Approx 400 hours x \$75/hour = \$30,000 During the 2023/24 Cannabis Tax Fund Grant cycle, the LAPD conducted a formal Request to identify and contract with a vendor(s) to provide phlebotomy services at DRE Certification Task Forces. A provision in the contract allows for the identified vendor(s) to be used for up to five years without conducting a new RFP; therefore, there will be no lapse in the use of the phlebotomy vendor(s) upon approval of the grant by the City Council and Mayor.

Other Direct Costs

Costs may include operational costs. Other Direct Costs shall be directly related and necessary to complete CTFGP grant-funded activities included in the Project. Other Direct Costs should be purchased at the beginning of the Project Performance Period to ensure they are utilized when completing corresponding Project activities. To be eligible for reimbursement, Other Direct Costs must be purchased and received within the Project Performance Period. Itemize separate Budget line items for each Other Direct Costs item. For EACH Budget line item, the narrative shall include: * Name/description of Other Direct Costs * Quantity * Unit cost and total cost EXAMPLE Message Board = \$20,000 \$4,000 each / 4 = \$20,000 Wrap/Decals for DUI/DUID Trailer = \$275 Decals = \$200 / Installation = \$75 Cones = \$170 \$70 each / 10 = \$170

CNOA Conference Registration

In-State Travel Registration. CNOA Conference Registration \$650 x 3 = \$1,950

IACP Conference Registration

Out of State Travel Registration: IACP Registration \$410 x 3 = \$1,230

Pen Lights - X3 Pen

The LAPD is requesting the X3 Pen Lights that will be distributed to officers who are trained and certified as DRE officers. The pen lights will assist officers during their DUI investigations. The X3 is a multi-use UV lamp that can assist in the detection of illegal substances and during the DRE dark room evaluation. The pen lights will enhance the credibility of officer's when legal challenges are made in court room testimony. 100 x \$103.49 = \$10,416

Event Recorder, Equipment Licenses

The number of DUI crashes, especially DUI drug crashes, continue to occur at an alarming rate. In addition to evaluating the driver for impairment, the ability to investigate the movement of the vehicle prior to the crash is critical component in the criminal investigation. The City Attorney and District Attorney Offices rely considerably on the crash investigations and often requires that the involved vehicle Event Data Recorders are downloaded before proceeding with criminal filings. The Event Data Recorder is utilized to ascertain the speed of involved vehicles prior to a crash. The LAPD is seeking software licenses and equipment (cables and hardware) that will enable downloads of the following vehicles: Hyundai, KIA, Honda, Subaru, GM, Ferrari, Lucid, VW, Volvo, Daimler, and BMW.

