



KAREN BASS  
MAYOR

September 24, 2025

Honorable Members of the City Council  
c/o City Clerk  
Los Angeles City Hall  
200 N. Spring Street, Room 395  
Los Angeles, CA 90012

Re: Notification of Request for Authority to Accept a Grant Award in the amount of \$2,400,000 from the County of Los Angeles Probation Department for the Juvenile Justice Crime Prevention Act (JJCPA) Gang Reduction and Youth Development and Probation Juvenile Re-Entry Partnership Program

Dear Honorable Members:

Pursuant to Section 14.6(c) of the Los Angeles Administrative Code, the Mayor's Office of Gang Reduction and Youth Development ("GRYD Office") hereby notifies the Los Angeles City Council of its award of funding from the County of Los Angeles Probation Department ("Probation") for the Juvenile Justice Crime Prevention Act (JJCPA) Gang Reduction and Youth Development ("GRYD") and Probation Juvenile Re-Entry Partnership Program in support of the comprehensive GRYD strategy (hereinafter referred to as the, "Juvenile Re-Entry" Program).

Transmitted herewith for consideration by the City Council is a request to accept the funding in the amount of \$2,400,000 for an agreement period of September 18, 2025 to June 30, 2026 and approval of the proposed budget for the Probation JJCPA grant.

## **I. JUVENILE RE-ENTRY PROGRAM**

### **A. Background**

The Juvenile Re-Entry Program is a collaboration between the Mayor's GRYD Office and the County Probation Department to provide Juvenile Gang Re-Entry services to youth suspected of gang-involvement who are exiting County probation camps and returning to their communities in the City of Los Angeles.

GRYD oversees a comprehensive strategy aimed at reducing gang-related crime within City communities that contain the highest concentrations of gang activity. This strategy

involves providing gang prevention and intervention services to gang-involved individuals in City communities, which includes Family Case Management (“FCM Services”) for the youth and their families. GRYD’s FCM Services model has been adapted to the needs of the juvenile re-entry population (“Re-Entry Services”) and is designed to facilitate successful re-entry back into the community by increasing pro-social behavior and decreasing gang-identity and violence.

The County of Los Angeles Board of Supervisors delegated authority to Probation to enter into agreements with agencies and/or government entities to provide services consistent with the JJCPA grant program. As such, GRYD and Probation agreed to a Memorandum of Understanding (MOU) for a performance period to expire at the end of the fiscal year, June 30, 2026. MOU attached as reference.

## **B. Juvenile Re-Entry Services**

In Los Angeles County, youth exiting Probation camps are assigned Deputy Probation Officers (“DPOs”) to coordinate aftercare services in preparation for their release back into the community. Initially, DPOs will refer individuals to the Program prior to their release from a camp. A designated agency contracted by the City (“Re-Entry Contractor”) will assess the referral for eligibility and enrollment. Once enrolled, the Re-Entry Contractor will provide GRYD Re-Entry services to the youth and their family. GRYD is responsible for contractual oversight of its Re-Entry Contractor(s), who work directly with program participants in conjunction with designated DPOs to ensure successful completion of the Program.

The primary goals of the GRYD Re-Entry Program are to:

- Decrease the youth’s gang identity, involvement in violence and recidivism.
- Transfer the youth’s attachment from gangs to positive activities/pro-social connections.
- Reunify the youth with their family, and reintegrate youth into their home environment.

In accordance with the following chart, the GRYD Office respectfully requests that it be permitted to retroactively negotiate and execute contracts with five (5) community-based organizations to provide juvenile re-entry services to youth exiting County Probation and returning to communities within the City of Los Angeles. Said contracts are in conformance with the pro forma contract attached to this transmittal, for a performance period of nine (12) months, effective from September 18, 2025 through June 30, 2026, with the option to renew for two additional one-year terms, subject to the availability of funds, compliance with City contracting requirements, and the review and approval of the City Attorney as to form and legality:

Re-Entry Provider	Regional Service Areas (RSA)	Allocation Amount
El Centro del Pueblo	Central	\$327,577.80
Homeboy Industries	Central	\$327,577.80
New Directions Youth and Family Services	Valley	\$327,577.80
Soledad Enrichment Action	South	\$327,577.80
Watts Labor Community Action Committee	South	\$327,577.80
<b>TOTAL:</b>		<b>\$1,637,889.00</b>

**a. Data Collection**

Program related data will be collected to understand the demographics of referrals; age, ethnicity, gender, home address, etc. Additionally, GRYD will collect referral source information from Probation, such as the date and referring person's name, and title will be collected and secured.

GRYD has invested heavily in a reputable database system; the 'Efforts to Outcomes' data collection software (ETO). ETO is designed to assess program measures, case management, service dosage, demographics, and needs. GRYD program coordinators utilize the system when providing technical assistance to contractors and when monitoring contractors for contract compliance. Thus, the data collected is used to both evaluate the efficacy of programs and to improve service delivery to youth and families.

The GRYD Office respectfully requests authority to retroactively negotiate and execute a sole source contract with the Loyola Marymount University to provide data collection, analysis and reports, database management, and progress evaluation. Said contract is in conformance with the pro forma contract attached to this transmittal, in an amount not to exceed \$150,000.00, for a performance period of nine (9) months effective from September 18, 2025 through June 30, 2026 the GRYD Office has obtained sole source contract approval from the City Attorney's Office, and can be provided upon request.

**b. Training**

Program related training will be conducted to enhance the program deliverables and outcomes. Additionally, GRYD will collect referral source information from Probation, such as the date and referring person's name, and title will be collected and secured. Case Manager and Healing Circle training.

### **i. Healing Circle Training**

Healing Circle Training is a structured, experiential learning program designed to teach individuals how to create and facilitate safe, supportive spaces for emotional healing, connection, and community-building. Rooted in principles of compassion, deep listening, and shared humanity, Healing Circle Training equips participants with the tools and practices needed to lead or participate in healing circles, intentional gatherings where people come together to share experiences, hold space for one another, and foster collective healing.

The GRYD Office respectfully requests authority to negotiate and execute a request for proposal (RFP) contract to provide Healing Circle training to Community Based Organizations. Said contract is in conformance with the pro forma contract attached to this transmittal, in an amount not to exceed \$100,000.00, for a performance period of nine (9) months effective from September 18, 2025 through June 30, 2026. The GRYD Office will obtain contract approval from the City Attorney's Office, and can be provided upon request.

### **ii. Case Management Training**

Case Management Training equips professionals with the skills to assess client needs, develop care plans, coordinate services, and monitor outcomes. The training emphasizes ethical practice, communication, cultural competency, and effective documentation. Ideal for those in healthcare, social work, or human services, this program prepares participants to deliver client-centered support, navigate complex systems, and improve service outcomes.

The GRYD Office respectfully requests authority to negotiate and execute a request for proposal (RFP) contract to provide case management training to Community Based Organizations. Said contract is in conformance with the pro forma contract attached to this transmittal, in an amount not to exceed \$150,000.00, for a performance period of nine (9) months effective from September 18, 2025 through June 30, 2026 the GRYD Office will obtain contract approval from the City Attorney's Office.

## **C. Program Implementation Costs**

The additional grant funding will also be utilized to fund seven (6) positions, as they will conduct additional program related activities. They are: two Deputy Directors, one Senior Accountant, one Program Manager, one Contract Specialist, and one Accountant.

The following GRYD staff will be required to implement the JJCPA grant:

1) Deputy Director of Grants	
@10.00%, \$9,242.88 x 9 months	\$8,318.59
2) Deputy GRYD Director	
@10.00%, \$10,584.42 x 9 months	\$9,525.98
3) Senior Accountant	
@50.00003%, \$7,412.40 x 9 months	\$33,355.82
4) Juvenile Justice and Community Care Manager	
@100.00%, \$7,824.78 x 9 months	\$70,423.02
5) Contract Specialist	
@75%, \$7,222.74 x 9 months	\$48,753.50
6) Accountant	
@100.00%, \$7,224.74 x 9 months	\$65,004.66

Fringe in the amount of \$126,729.43 will be allocated to these positions, for a total salaries and benefits allocation of \$362,11.97.

#### **D. Budget**

The following was submitted to Probation and approved by Juvenile Justice Coordinating Council (JJCC). This grant allocates \$2,400,000.00 to be expended over nine months.

<b>LINE ITEM</b>	<b>GRANT FUNDS</b>	<b>TOTAL</b>
1. Salaries and Benefits	\$362,111.00	\$362,111.00
2. Services and Supplies	\$0	\$0
3. Professional Services	\$0	\$0
4. CBO Contract(s)	\$1,637,889.00	\$1,637,889.00
5. Indirect Costs	\$0	\$0
6. Fixed Assets / Equipment	\$0	\$0
7. Evaluation/Data Collection	\$150,000.00	\$150,000.00
8. Other (Travel, Training, etc.)	\$250,000.00	\$250,000.00
<b>TOTAL PER YEAR</b>	<b>\$2,400,000.00</b>	<b>\$2,400,000.00</b>

**RECOMMENDATIONS**

**IT IS THEREFORE** requested that the City Council:

1. **AUTHORIZE** the Mayor, or designee, to accept the Juvenile Re-Entry Program award in the amount of up to \$2,400,000.00, for the agreement period of September 18, 2025 through June 30, 2026, and any other necessary agreements and documents relative to the grant award.
2. **AUTHORIZE** the Mayor, or designee, to negotiate and execute contracts with five (5) community-based organizations to provide Juvenile Re-entry Services in the City of Los Angeles, for a term of 9 months within the performance period of the grant, in a total amount not to exceed \$1,637,889.00 subject to the approval of the City Attorney as to form and legality and compliance with City contracting requirements;
3. **AUTHORIZE** the Mayor, or designee, to negotiate and execute a sole source contract with the Loyola Marymount University (LMU) to provide data collection, analysis and reports, database management and progress evaluation, for the period of for a term of 9 months within the performance period of the grant, in a total amount not to exceed \$150,000.00, subject to approval of the City Attorney as to form and legality and compliance with City contracting requirements;
4. **AUTHORIZE** the Mayor, or designee, to negotiate and execute contracts with two (2) community-based organizations to provide trainings in the City of Los Angeles, for a term of 9 months within the performance period of the grant, in a total amount not to exceed \$250,000.00 subject to the approval of the City Attorney as to form and legality and compliance with City contracting requirements;
5. **AUTHORIZE** the Controller to:

Establish a new fund entitled 25-26 JJCPA. Recognize a receivable in the amount of \$2,400,000.00 within the 25-26 JJCPA grant, Fund XXX, Department 46; expend funds upon presentation and proper demand from the Mayor, or designee, and establish appropriation accounts as follows:

<u>ACCOUNT NO.</u>	<u>ACCOUNT TITLE</u>	<u>AMOUNT</u>
46C146	Mayor	\$235,381.57
46C299	Related Costs	\$126,729.43
46C304	Contractual Svcs	\$2,037,889.00
<b>TOTAL</b>		<b>\$2,400,000.00</b>

6. **INSTRUCT** the Controller to transfer up to \$235,381.57 from Fund XXX, Account 46C146 to the Mayor's General Fund No. 100, Department 46, Account 001020 for reimbursement of grant-funded personnel salaries;

7. **INSTRUCT** the Controller to transfer up to \$126,729.43 from Fund XXX, Account 46C299 to the Mayor's General Fund No. 100, Department 46, Account 5346 for reimbursement of grant-funded fringe benefits;
8. **AUTHORIZE** the Mayor, or designee, to prepare Controller instructions and/or make technical adjustments that may be required to implement the actions approved by the Mayor and Council on this matter, subject to the approval of the City Administrative Officer and authorize the Controller to implement these instructions.

Sincerely,

A handwritten signature in black ink that reads "Karen Bass". The signature is fluid and cursive, with the first name "Karen" and the last name "Bass" clearly distinguishable.

KAREN BASS  
Mayor

Attachments:           MOU between the County and City of Los Angeles

**MEMORANDUM OF UNDERSTANDING  
BETWEEN  
THE COUNTY OF LOS ANGELES PROBATION DEPARTMENT  
AND  
CITY OF LOS ANGELES  
FOR  
THE JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA)  
GANG REDUCTION AND YOUTH DEVELOPMENT PROGRAM**

This Memorandum of Understanding ("MOU") is made and entered into this 18<sup>th</sup> day of September 2025, between the County of Los Angeles Probation Department, hereinafter referred to as County, and the City of Los Angeles Gang Reduction and Youth Development (GRYD), hereinafter referred to as Agency.

**RECITALS**

**WHEREAS**, the County has established the Juvenile Justice Crime Prevention Act (JJCPA) Program to reduce crime by promoting and providing services to at-risk (formerly at-risk) youth and their families, including aftercare services for those youth exiting Probation camps located within Los Angeles County;

**WHEREAS**, on April 15, 2025, the Board of Supervisors delegated authority to the Chief Probation Officer to enter into agreements with agencies to provide services consistent with the JJCPA Program;

**WHEREAS**, on July 1, 2020, the County entered into an MOU with Agency for FY 2020-2021 to support the GRYD Reentry and Healing Circles programming with funding from the County through JJCPA funds;

**WHEREAS**, the parties subsequently entered into MOUs for one (1) year periods for operation of the GRYD Reentry and Healing Circles Program for fiscal years 2021/2022 through FY 2024-2025;

**WHEREAS**, the parties now desire to continue the GRYD Reentry and Healing Circles Program for fiscal year 2025/2026 with funding from County through the use of JJCPA funds; and

**NOW, THEREFORE**, in consideration of the mutual covenants herein set forth and the mutual benefits to be derived therefrom, the parties agree as follows:

**I. PURPOSE**

The purpose of this MOU is to provide GRYD services, aimed at both reducing gang-related crime and promoting prosocial decisions and behaviors among young people, within communities of the City of Los Angeles that contain the highest concentrations of gang activity. These gang prevention and intervention services are provided to those gang-involved individuals who are exiting Probation Camps and returning to their communities in Los Angeles. Additionally, GRYD services



include in-custody healing circles for Probation Camp youth.

The primary goals of GRYD services are to decrease a youth's gang identity and involvement in violence and recidivism; transfer the youth's attachment from gangs to positive activities/pro-social connections, and support both the reunification of the youth with their family and the reintegration of the youth back into the home environment.

## **II. TERM**

The term of this MOU shall commence upon its execution date and continue through June 30, 2026. Any additional renewals commencing after July 1, 2026, will be subject to approval by County and Agency.

## **III. FUNDING**

The Agency shall receive funds from County in the amount of Two Million, Four Hundred Thousand, Dollars (\$2,400,000), for GRYD services as detailed in the Budget (Attachment A). Any changes to the Budget require the signed written approval of both parties.

## **IV. AGENCY RESPONSIBILITIES**

Subject to JJCPA Funding, the Agency will provide gang prevention and intervention services for those gang-involved youth who are exiting Probation Camps, as well as the following services:

- Conduct a Request for Proposals (RFP) to select CBOs that will implement and deliver GRYD Reentry Services.
- Receive service referrals from County, assess for GRYD eligibility and enrollment, and process referrals for program services (Re-Entry Family Case Management or FCM Services).
- Work with County to deliver program services to referred youth and their families for an estimated six to nine months. This will include meeting with the youth pre-release (one meeting for a minimum of 30 minutes), assisting the family with their needs (one meeting for a minimum of 45 minutes), planning a welcome home reception, and begin coordinating post-release services with County (one team meeting for a minimum of 20 minutes).
- Provide County with GRYD Re-Entry Family Case Management (FCM) Services information for utilization in the Camp transition process.
- Participate in the youth's Multi-Disciplinary Team (MDT) meetings prior to Camp release.
- Work with County to assist the youth post-Camp release; help facilitate family engagement, and administer a tool to assess the degree of youth embeddedness in gangs.

- Work with the youth on a strength-based Genogram, connect participants to prosocial activities, and plan a celebration for the youth and family to acknowledge the youth's post-Camp release progress.
- Complete the following:
  - Participate in multi-disciplinary team meetings coordinated by the Department for eligible youth (referrals to GRYD catchment area)
  - Conduct two individual monthly meetings with the youth (minimum 30 minutes each)
  - Conduct one monthly family meeting (minimum 30 minutes)
  - Conduct one monthly team meeting with DPO (minimum 20 minutes)
  - Conduct GRYD partnership meeting/trainings with Agency and DPO
  - Conduct GRYD reassessment 6 months after the first administration and plan for youth transition celebration from the program.

In-custody healing circles for Probation Camp youth:

- Administer and facilitate in-custody healing circles for youth in Probation Camps
- Work through the County to coordinate sessions and share information regarding community dynamics, public safety, youth interpersonal relationships, etc.
- The Agency shall identify a GRYD Program Manager who will serve as the point person for contacts with County (regarding operations, budget/budget modifications, fiscal and MOU).

Data Collection

- Agency shall collaborate with County to collect, and report required data elements as well as evaluating quality and performance indicators and outcomes at the program level. Should there be a change in Federal, State, and/or County policies/regulations, County, at its sole discretion, may amend these performance-based criteria via an amendment to this MOU.
- Required JJCPA data collection shall include the monthly submission of the following on all youth served; for the last month of the Fiscal Year, 2025-26, data must be submitted no later than July 15, 2026, and all data must be submitted via email to: [PROBJJCPAAdmin@probation.lacounty.gov](mailto:PROBJJCPAAdmin@probation.lacounty.gov)
  - Participant data by identified timeframes shall include, but is not limited to the following:

- Program Start Date
  - Program End Date
  - Age
  - Race/Ethnicity
  - Gender/Gender Identity
  - Zip Code of Residence
- At the end of the Fiscal Year, the status of each participant:
  - Completed and date of completion, if the participant completed the program
  - If participant is still in progress of completing the program
  - Participant Did Not Complete, and the date the participant exited the program and the reason for exit.
- Additional JJCPA data collection may be required from Agency in order to adequately assess program effectiveness at reducing juvenile crime and delinquency.
- An additional 1-3 data elements may be required in order to adequately assess each Grantee's program effectiveness at reducing juvenile crime and delinquency (as finalized with the JJCPA Evaluator).
- For the last month of the Fiscal Year, 2025-26, the data will be due no later than July 15, 2026.
- The Agency shall identify a Program Manager who will serve as the point person for contracts with County (regarding operations, budget/budget modifications, fiscal and MOU)

## **V. COUNTY RESPONSIBILITIES**

County agrees, as resources allow, to:

For GRYD services for gang-involved youth exiting Probation Camps:

- Serve as youth's primary case manager.
- Where applicable to the youth's case plan, refer youth to GRYD services; all referrals shall be made by County.
- Participate in meetings/events, orientation trainings with Agency.

For in-custody healing circles for Probation Camp youth:

- Ensure Agency and its designated subcontractor have access to juvenile camp facilities to perform contractual duties, including the facilitation of weekly healing circles and family case management services.
- Provide safe and adequate space(s) in designated juvenile detention camps to support the successful facilitation of weekly healing circles.

- Permit identified youth to consistently participate in weekly healing circles, unless Los Angeles County Department of Probation safety policies prohibit participation.

## **VI. CONFIDENTIALITY**

County and Agency shall maintain the confidentiality of all records and information relating to juvenile participants under this MOU. This shall be in accordance with Welfare & Institutions Code (WIC) provisions, as well as all other applicable State and County laws, ordinances, regulations, and directives relating to confidentiality. County and Agency shall inform all their managers, supervisors, employees, and contractor providers providing services hereunder, of the confidentiality provision of this MOU.

In no case shall records or information pertaining to participants be disclosed to any person, except designated County and Agency employees without the written permission of a Probation Director, or other authorized representative.

## **VII. FISCAL PROVISIONS**

County shall make payments to Agency for services rendered pursuant to this MOU. Such payments shall be made from JJCPA funds and Board approved County funds. Payment terms are as follows:

- Agency shall submit Departmental invoices monthly that comply with Auditor-Controller guidelines. Expenditures must correspond to the JJCPA budget approved by the State. Changes to the budget require signed, written approval of both parties.
- Departmental invoices with supporting documentation should be submitted no later than the 25<sup>th</sup> of the following service month to:

**Claudia Valenzuela**  
**Budget & Fiscal Services**  
**Probation Department**  
**9150 East Imperial Highway, Room, P-73**  
**Downey, CA 90242**  
**Phone: (562) 940-2680**  
**Fax: (562) 940-2459**  
mail: [Claudia.Valenzuela@probation.lacounty.gov](mailto:Claudia.Valenzuela@probation.lacounty.gov)

- If an audit of the program covered in this MOU identifies and disallows ineligible costs, Agency shall reimburse County in the amount of the over payment.
- Estimated Fiscal Year (FY) 2025-2026 expenditures for each month must be emailed to the following address: ProbJJCPAAdmin@parobation.lacounty.gov

## **VIII. LIABILITY**

Each of the parties to this MOU is a public entity. In contemplation of the provisions of Section 895.2 of the Government Code of the State of California imposing

certain tort liability jointly upon public entities, solely by reason of such entities being parties to an agreement is defined by Section 895 of said Code, the parties hereto, as between themselves, pursuant to the authorization contained in Section 895.4 and 895.6 of said Code, will each assume the full liability imposed upon it or upon any of its officers, agents, or employees by law, for injury caused by a negligent or wrongful act or omission occurring in the performance of this MOU, to the same extent that such liability would be imposed in the absence of Section 895.2 of said Code. To achieve the above-stated purpose, each party indemnifies and holds harmless the other party solely by virtue of said Section 895.2. The provision of Section 2778 of the California Civil Code is made a part hereto as if fully set forth herein. Agency and County certifies that it has adequate self-insured retention of funds to meet any obligation arising from this MOU.

## **IX. BACKGROUND AND SECURITY INVESTIGATIONS**

The County shall be responsible for ongoing implementation and monitoring of the following Paragraphs XI. 1 through XI. 7 listed below. Agency shall promptly report, in writing, any issues of compliance with this section.

1. No personnel employed by Agency for the Program having access to County information or records shall have a criminal conviction record or pending criminal trial(s) unless such information has been fully disclosed and employment of the employee for this program is approved in writing by County.
2. County reserves the right to conduct a background investigation of Agency's prospective employees prior to employment or assignment to duties under this MOU and further reserves the right to conduct a background investigation of Agency's employees at any time and to bar such employees from working on the MOU under appropriate circumstances.
3. County reserves the right, at the County's sole discretion, to preclude Agency from employment or continued employment of any individual services under this MOU.
4. No personnel employed by Agency for this project shall be on active probation or parole currently, or within the last three (3) years.
5. Agency and its employees shall be under a continuing obligation to disclose to County any prior or subsequent criminal conviction record or any pending criminal trial.
6. Agency shall be responsible for conducting background investigations on Agency contractors/subcontractors and will provide a list of cleared individuals to the Program Manager prior to the employee starting work on this MOU. Probation's Program Manager will notify the Background Investigation Unit of cleared individuals, but reserves the right to conduct a background investigation of Agency's employees, contractors/subcontractors at any time. **Agency's employees shall not begin work on this MOU before receiving written notification of clearance from Probation's Program Manager.**

7. Because County is charged by the State for checking the criminal records Agency's employees, County will bill Agency to recover these expenses, if required. The current amount is forty-nine dollars (\$49.00) per record check which is subject to change by the State.

**X. SUSPENSION**

Either party may suspend all or part of the project operations for failure by the other to comply with the terms and conditions of this MOU by giving written notice to the other party, which shall be effective upon receipt.

- Said notice shall set forth the specific conditions of non-compliance and shall provide a reasonable period for corrective action.

**XI. TERMINATION**

This MOU may be terminated at any time, without cost, by either party upon giving at least a thirty (30) days prior written notice thereof to the other party. This MOU may be terminated if funding becomes unavailable.

**XII. AMENDMENTS**

This MOU may only be amended by the mutual written consent of both parties. Neither verbal agreements, nor conversation, by any officers, employees and/or representatives of either party shall affect or modify any of the terms and conditions of this MOU.

Any change to the terms of this MOU, including those affecting the responsibilities of the parties and/or the rate and/or method of compensation shall be incorporated into this MOU by a written amendment that is properly executed by both parties.

/

/

/

/

/

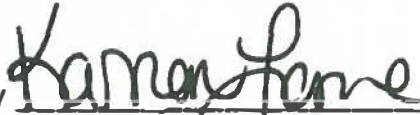
**IN WITNESS WHEREOF**, County of Los Angeles and Agency have caused this MOU to be executed on their behalf by their authorized representatives, the day, month and year first above written. The person signing on behalf of Agency warrants he or she is authorized to bind Agency, and attests under penalty of perjury to the truth and authenticity of representations made and documents submitted and incorporated as part of this MOU.

**COUNTY OF LOS ANGELES  
PROBATION DEPARTMENT**

By   
GUILLERMO VIERA ROSA  
CHIEF PROBATION OFFICER

Date 9/18/25

**CITY OF LOS ANGELES**

By   
Deputy Mayor of Office of  
Community Safety –  
Gang Reduction and Youth  
Development

6/18/25  
Date \_\_\_\_\_

APPROVED AS TO FORM:

DAWYN HARRISON  
COUNTY COUNSEL

By   
JASON C. CARNEVALE  
DEPUTY COUNTY COUNSEL

<i>Juvenile Justice Crime Prevention Act Proposal 1</i>	
Budget FY 25-26 Effective	Budget Amount
<b>Salaries &amp; Fringe @ 3.45 FTE</b>	<b>\$362,111.00</b>
<b>CBO 68.18%</b>	<b>\$1,637,889.00</b>
El Centro Del Pueblo	\$327,577.80
New Direction for Youth	\$327,577.80
Homeboy Industries	\$327,577.80
Soledad Enrichment Action, Inc.	\$327,577.80
Wattas Labor Community Action	\$327,577.80
<b>Data Collection, Managment</b>	<b>\$150,000.00</b>
Loyola Marymount University	
<b>Training 10.42%</b>	<b>\$250,000.00</b>
Healing Circle Training	\$100,000.00
Case Manager Training	\$150,000.00
<b>Total -</b>	<b>\$2,400,000.00</b>