



RESOLUTION NO. 026 084

BOARD LETTER APPROVAL

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ANSELMO G. COLLINS
Senior Assistant General Manager
Water System

A blue ink signature of Janisse Quiñones, written in a cursive style, is positioned above a horizontal line.

JANISSE QUIÑONES
Chief Executive Officer and Chief Engineer

DATE: October 24, 2025

SUBJECT: Agreement No. WR-25-1000 With Forest Lawn Memorial-Park Association Regarding Recycled Water Service at 6300 Forest Lawn Drive

SUMMARY

Agreement No. WR-25-1000 (Agreement) is a recycled water service agreement with Forest Lawn Memorial-Park Association (Forest Lawn), a valued and long-standing LADWP partner that has been utilizing recycled water since 1991. Over the past three decades, Forest Lawn has demonstrated a sustained commitment to water conservation by replacing potable water use with recycled water for their landscape irrigation.

Through this 35-year Agreement, LADWP will provide approximately 1,100 acre-feet per year (AFY) of recycled water service to 6300 Forest Lawn Drive, Los Angeles, California 90068 (Customer's Property) for approved non-potable uses. This long-term partnership underscores a shared commitment to preserving the City's limited drinking water resources through the continued expansion and beneficial use of recycled water.

In support of this joint effort, Forest Lawn is also investing in capital improvements to accommodate the increased use of recycled water, demonstrating their commitment as an engaged customer and ensuring long-term benefits for both parties. The terms of this Agreement are consistent with LADWP's other recycled water service agreements and further advance the City's mission to promote sustainable water management practices.

Water Rates Ordinance No. 184130 requires that “Commodity Charges for Recycled Water Service shall be set by contract approved by the Board of Water and Power Commissioners” (Board).

City Council approval is required under City Charter Section 373.

RECOMMENDATION

It is recommended that the Board adopt the attached Resolution authorizing the execution of the Agreement.

ALTERNATIVES CONSIDERED

The attached resolution endeavors to continue to supply recycled water to Forest Lawn. If no agreement is executed with Forest Lawn, LADWP would stop recycled water service to Forest Lawn and the current and future demands of the property shall be satisfied exclusively by potable water.

FINANCIAL INFORMATION

The proposed Agreement has a 35-year term and provides for the delivery of approximately 800 AFY, which amount will increase to 1,100 AFY contingent on the construction, permitting, and operation of the 2-million-gallon (MG) water tank on the Customer’s Property. Charges for recycled water service are set pursuant to Schedule D Commodity Charges set forth in A.3.a of Rate Ordinance No. 184130. Subject to provisions of this Agreement, the commodity charge of recycled water, the recycled water rate for Forest Lawn is currently \$1.676 [price per hundred cubic feet (HCF)], and will be amended pursuant to Schedule D. This rate for recycled water to Forest Lawn is consistent with the rates charged to other LADWP recycled water customers.

If Forest Lawn’s usage of recycled water exceeds its allocated amount in any fiscal year, LADWP may apply a 100 percent surcharge to all recycled water used by Forest Lawn in excess of the allocated amount in any fiscal year during the term of this Agreement.

BACKGROUND

LADWP has delivered recycled water for over 40 years as part of its strategy to build a resilient and sustainable local water supply. Expanding recycled water use remains key to reducing potable water demand and supporting long-term system reliability.

Forest Lawn has been a valued partner in this effort since 1991, using recycled water for landscape irrigation and helping conserve the City’s precious drinking water supplies. The original 25-year recycled water service agreement expired in 2018, and

deliveries have continued under an interim agreement that expired October 23, 2023. Forest Lawn now seeks to continue service under a new long-term agreement.

The source of recycled water for Forest Lawn is the Los Angeles-Glendale Water Reclamation Plant (LAGWRP), which treats approximately 16.5 million gallons per day of wastewater, with the vast majority distributed to LADWP for use by LADWP recycled water customers. Given the limited supply from LAGWRP, LADWP is unable to provide volumes beyond Forest Lawn's allocation of 1,100 AFY.

Agreement No. WR-25-1000 is a standard recycled water service agreement outlining terms for continued delivery for up to a 35-year term. Forest Lawn is also investing in recycled water infrastructure on their facility that will support system reliability and provide LADWP with the operational flexibility needed to manage its diverse water supplies sustainability. This long-term extension reflects the strength of the longstanding partnership between LADWP and Forest Lawn and the shared commitment to responsible water stewardship.

The Resolution provides for approval of Agreement for the sale of recycled water to Forest Lawn who is the owner of lands located within the City of Los Angeles.

In accordance with Mayor's Executive Directive No. 4, the City Administrative Officer (CAO) Report was approved on October 24, 2025.

ENVIRONMENTAL DETERMINATION

Determine item is exempt pursuant to California Environmental Quality Act (CEQA) Guidelines Section 15268(b)(4). In accordance with this section, ministerial projects such as approval of individual utility service connections and disconnections are exempt from the requirements of CEQA.

CITY ATTORNEY

The Office of the City Attorney reviewed and approved the Resolution and Agreement as to form and legality.

ATTACHMENTS

- Resolution
- Agreement
- CAO Report