

Amendment – 2025-26 Second Transportation Construction Projects Report (C.F. 25-1319-S1)

Background: The following amendments to the 2025-26 Third Transportation Construction Projects Report (C.F. 25-1319-S1) is required to implement the transactions, correct account names and provide necessary transfers for the Melrose Pedestrian Improvement Project and bridge and tunnel asset management software.

<Amendment>

That the Council, subject to approval of the Mayor, authorize the Controller the following:

1. Add an additional instruction for Item M, Sidewalk and Transit Amenities Program, on page 4 of Attachment 3 to appropriate \$2,268,430 from Fund 51Q, Dept. 94, Measure R Local Return Fund, Account No. TBD, Account Name “Sidewalk and Transit Amenities Program” to the Bureau of Street Services Fund No. 100, Dept. 86, Account No. 003040, Account Name, “Contractual Services”;
2. Replace the instructions in Recommendation 3, Attachment 3 Item V SR710 Valley and Huntington Multi-Modal Projects by appropriating \$60,000 from the cash balance of the Road Maintenance and Rehabilitation Program (SB1) Special Fund, to a new account, Account No. TBD, Account Name, “SR710 Valley and Huntington Multi-Modal Projects” within the same fund, and therefrom appropriate the \$60,000 as follows:
 - \$30,000 to the Bureau of Street Lighting Fund 100, Dept. 84, Account No. 001090, Account Name, “Overtime General”; and,
 - \$30,000 to the Bureau of Street Services Transaction Fund 64C, Dept. 50, Revenue Source 5188, “Miscellaneous Revenue Others”;
3. Transfer a total of \$75,000 for the Melrose Pedestrian Improvement Project from the CTIEP Fund No. 100, Dept. 54, Account No. 00W879, Account Name, “Contingency” (\$60,226.86) and 00Y879, Account Name, “Contingency” (\$14,773.14) to the Bureau of Street Services Fund 100, Dept. 86, Account No. 001090, Account Name, “Salaries - Overtime” (\$69,934) and Account No. 006020, Account Name, “Operating Supplies & Expense” (\$5,066); and,
4. Transfer \$149,060 from Measure M Local Return Fund 59C, Dept. 94, Account No. 94CVA0, Account Name, “Bridge Strategic Plan”, to the Bureau of Engineering, Fund 100, Dept. 78, Account No. 006010, Account Name, “Office and Administrative” for bridge and tunnel asset management software.