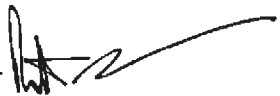


**REPORT FROM**

**OFFICE OF THE CITY ADMINISTRATIVE OFFICER**

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Date: March 26, 2026  
To: Mayor  
Council  
From: Matthew W. Szabo, City Administrative Officer   
Reference: City Capital Improvements and Infrastructure Projects  
Subject: **FISCAL YEAR 2025-26 – THIRD TRANSPORTATION RELATED CONSTRUCTION PROJECTS REPORT**

CAO File No. 0640-01399-0157  
Council File No.  
Council District: All

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**SUMMARY**

This Office is transmitting the Third Transportation Construction Projects Report (TCPR) for Fiscal Year (FY) 2025-26. This report includes updates on the current activities and financial status of Capital and Technology Improvement Expenditure Program (CTIEP), capital repair, and infrastructure programs related to transportation in the public right-of-way, managed or implemented by City departments and includes transfers totaling \$22.06 million to address identified funding shortfalls for the current year. The recommendations provide sufficient cash flow for construction activities in the Public Right of Way (PROW), to offset funding shortfalls, and for authorities needed to complete authorized projects using various capital funds which include, CTIEP, special funds, grant awards, and Municipal Improvement Corporation of Los Angeles (MICLA) funding.

**RECOMMENDATIONS**

That the Council, subject to the approval of the Mayor:

1. Authorize the Controller to transfer \$3,600,426 between departments and funds as specified in Attachment 1;
2. Authorize the Controller to transfer \$1,500,000 between accounts within departments and funds as specified in Attachment 2;
3. Authorize the Controller to appropriate \$16,925,576 between accounts within Departments and Funds as specified in Attachment 3;

El Pueblo Lot 2 Automated Gate and Signage Repair (Item O)

4. Rescind the recommended transfer and appropriation of funds in the amount of \$36,484.17 for the El Pueblo Lot 2 Automated Gate and Signage Repair in the 2025-26 Second TCPR (Item Y; C.F. 25-1319);

Street and Storm Drain Design Manual Revitalization Project (Item S)

5. Instruct the Department of City Planning and the Controller to deposit all continuous cycles of grant reimbursement funds up to \$2,533,922 for the Street and Storm Drain Design Manual Revitalization Project within the City Planning Grants Trust Fund No. 46Y, Dept. 68, Account No. 68A225, Account Name REAP 2.0 Subregional Partnership Program/SCAG, into the CTIEP Fund No. 100, Dept. 54, Revenue Source 3811, Reimbursement from Other Agencies;
6. Authorize the Controller to establish a new account within CTIEP Fund No. 100, Dept. 54, Account Number TBD, titled "Street and Storm Drain Design Manual Revitalization Project";
7. Instruct the Controller and the Department of Public Works to further appropriate any grant reimbursements for the Street and Storm Drain Design Manual Revitalization Project from CTIEP Fund No. 100, Dept. 54, Revenue Source 3811, Reimbursement from Other Agencies to CTIEP Fund No. 100, Dept. 54, Account Number TBD, titled Street and Storm Drain Design Manual Revitalization Project, to provide cash flow and reimbursements to front-funding sources;

Maclay Street Reconfiguration Project (Item X)

8. Rescind the recommended transfer and appropriation of funds in the amount of \$1,868,691 for Maclay Street Reconfiguration Project from State AB1290 City Fund 53P, Dept. 28, Account No. 281207, CD 7 Redevelopment Fund to CTIEP Fund 100, Dept. 54, Account No. 00V819, Maclay Street Reconfiguration project as this report will provide the funding in Recommendation 3 (C.F. 25-1421); and,
9. Authorize the CAO to make technical corrections, as necessary, to the transactions authorized through this report, as required to implement the intent of those transactions.

**FISCAL IMPACT STATEMENT**

The recommendations in this report include transfers, appropriations, and authority for expenditures totaling \$22.06 million. This consists of \$21.09 million from various special funds, \$0.53 million in grant funds, and \$0.44 million in General Fund within the Capital and Technology Improvement Expenditure Program (CTIEP) program. All transfers and appropriations are based on existing funds, reimbursements, or revenues. There is a potential impact on the General Fund for operations and maintenance costs, with the amount yet to be determined. These costs will be addressed through the City budget process as projects are completed.

## **FINANCIAL POLICIES STATEMENT**

The recommendations stated in this report comply with the City Financial Policies in that as the recommended transactions use current revenues and balances to pay for current operations.

## **DISCUSSION**

The following is a discussion of the recommendations included in this report by project.

**A. Bureau of Engineering (BOE) — Council District (CD) Various, Bridge Improvement Program (BIP), Staff Appropriations  
Bridge Improvement Program Cash Flow Fund  
Attachment No. 1  
Recommendation No. 1**

This Office recommends an appropriation of up to \$532,184 from the Bridge Improvement Program Cash Flow Fund to the Department of Public Works to reimburse staff costs incurred between July 1, 2024, and December 31, 2025. This amount includes reimbursements for staff costs for BOE (\$247,732), the Board of Public Works (\$86,947), the Bureau of Contract Administration (\$8,353), and reimbursement for related costs (\$189,154). These costs cover technical and administrative support, including accounting, engineering, and on-site inspection services.

**B. BOE – CD 14, SR-710 Eastern Avenue Multi-Modal Project  
CTIEP – Measure R Local Return Fund  
Attachment No. 3  
Recommendation No. 3**

This Office recommends a transfer and appropriation of \$200,000 in Measure R Bridge Maintenance Program funds to the Department of Transportation's (DOT) budgetary accounts to fund the SR-710 Eastern Avenue Multi-Modal Project. This project will accommodate all modes of transportation—including auto, bus, bicycle, and pedestrian activities—on Eastern Avenue as part of the 710 North Mobility Improvement Program. The funding will provide staff resources for DOT to review temporary traffic, signal, and striping plans for the project. The project plans are currently 95% complete. The estimated completion date for the project is June 2026. Council approval is required to transfer between funds and establish appropriations.

**C. BOE – CD Various, Erosion Control for Hillside Damage Workplan  
CTIEP – SB1 Road Maintenance and Rehabilitation Program Special (SB1) Fund  
Attachment No. 3  
Recommendation No. 3**

This Office recommends an appropriation of \$338,000 within the SB1 Road Maintenance and Rehabilitation Program Special Fund from the Knobhill Drive near Longview Valley Road (3737) Pipe and Board project to a dedicated project account for the Erosion Control for Hillside Damage workplan. The Knobhill Drive project is being cancelled; instead, the necessary repair work at this location will be performed under the current year's Erosion Control for Hillside Damage workplan, which will reduce overall project delivery costs. The transferred funds will also be used to install slope debris containment fencing on the

Bedel Drive hillside in CD 3 and to supplement the Erosion Control project contingency, addressing other sites with safety concerns throughout the rainy season. Council approval is required to transfer between funds and establish appropriations.

**D. BOE – CD 11, Tramonto Drive (17537) Bulkhead  
CTIEP – SB1 Road Maintenance and Rehabilitation Program Special (SB1) Fund  
Attachment No. 3  
Recommendation No. 3**

This Office recommends an appropriation of \$10,178,064 within the SB1 Fund to a dedicated account for the Tramonto Drive (17537) Bulkhead project. This project will replace a fire-damaged bulkhead to adequately support the roadway, as Tramonto Drive provides critical access to the Castellammare neighborhood in this location. Funding was provided in the CTIEP 2025 Wildfire Recovery Erosion Control and Debris Removal account for this purpose. The estimated completion date for the project is March 2027. Council approval is required to transfer between funds and establish appropriations.

**E. Bureau of Sanitation (BOS) – CD 7, Sylmar Channel Project  
Measure W – Safe, Clean Water – Municipal Program Special Fund  
Attachment No. 2  
Recommendation No. 2**

This Office recommends an appropriation of \$1,500,000 within the Measure W – Safe, Clean Water - Municipal Program Special Fund to address a design-phase funding shortfall and to complete the California Environmental Quality Act (CEQA) documentation for the Sylmar Channel Project. The project scope includes improvements to the existing Sylmar Channel and the implementation of green street elements. Additionally, the project will improve water quality in the channel, increase the water supply within the Upper Los Angeles River Watershed, and capture and infiltrate 206.2 acre-feet of runoff annually. This project is partially funded by Regional Round 4 Project funding from the Los Angeles County Measure W, Safe, Clean Water Program, with the remaining balance provided by the Measure W Municipal Program. To date, BOS has received a total of \$1,479,101 in Year 1 (FY 2023-24) and Year 2 (FY 2024-25) regional disbursements for the project. In the 2024-25 Second TCPR, \$2,317,104 was appropriated from Measure W (C.F. 24-0879-S1). Additional Regional Program funding will be disbursed once the CEQA documentation is completed. The estimated completion date for the project is October 2031. Council approval is required to transfer between funds and establish appropriations.

**F. Bureau of Street Lighting (BSL) – CD Various, Street Lighting at Existing Pedestrian Crosswalks  
Measure M Local Return Fund  
Attachment No. 1  
Recommendation No. 1**

This Office recommends an appropriation of \$14,569 in Measure M BSL prior-year departmental appropriations to BSL’s budgetary account to cover overtime costs required to meet commitments to the Department of Transportation (DOT) for delivering design packages for joint pedestrian crosswalk upgrades. The estimated completion date for the project is June 2026. Council approval is required to transfer between funds and establish appropriations.

**G. BSL – CD 8, Manchester Elementary School Safe Routes to Schools (SRTS) Transportation Grant Fund  
Attachment No. 1  
Recommendation No. 1**

This Office recommends a transfer and appropriation of \$42,000 from the Transportation Grant Fund to BSL’s budgetary accounts for the installation of lighting at Manchester Elementary as part of the Safe Routes to Schools (SRTS) program. Installing six new roadway lights and upgrading or relocating one existing streetlight will increase illumination at the intersections, thereby improving safety for public transportation riders, pedestrians, and motorists. The estimated completion date for the project is June 2026. Council approval is required to transfer between funds and establish appropriations.

**H. BSL – CD 4, Pedestrian Hybrid Beacon at Magnolia Boulevard and Tyrone Avenue Street Furniture Revenue Fund  
Attachment No. 1  
Recommendation No. 1**

This Office recommends an appropriation of \$11,419 from the Street Furniture Revenue Fund to BSL’s budgetary account to fund design costs for a pedestrian High-Intensity Activated crosswalk (HAWK) beacon signal at the intersection of Magnolia Boulevard and Tyrone Avenue. The 2024-25 Second TCPR provided \$15,000 from this fund, of which \$11,419 reverted back to the originating fund (C.F. 24-0879-S1). The estimated completion date for the project is June 2026. Council approval is required to transfer between funds and establish appropriations.

**I. BSL – CD 3, Warner Center 2035 Plan  
Warner Center Transportation Improvement Fund  
Attachment No. 1  
Recommendation No. 1**

This Office recommends an appropriation of \$192,433 from the Warner Center Transportation Improvement Fund to BSL's budgetary account for work on the Warner Center 2035 Plan project. The scope of work includes the design of eight intersections designated by the Department of Transportation (DOT) in the Warner Center 2035 (WC 2035) Plan. The estimated completion date for the project is June 2026. Council approval is required to transfer between funds and establish appropriations.

**J. BSL – CD 10 & 14, Wilshire Boulevard from Grand Avenue to Hoover Street  
Project  
CTIEP – Road Maintenance and Rehabilitation Program Special (SB1) Fund  
Attachment No. 1  
Recommendation No. 1**

This Office recommends a transfer of \$1,974 from SB1 funds to the Street Lighting Maintenance Assessment Fund (SLMAF) to reimburse staff costs for work performed on the Wilshire Boulevard from Grand Avenue to Hoover Street Project during Fiscal Year 2024-25. This project will convert high-voltage street lighting systems to low-voltage systems using Light-Emitting Diode (LED) technology, thereby reducing energy usage, increasing safety, and providing better street and intersection illumination to enhance vehicular traffic flow. The estimated completion date for the project is June 2026. Council approval is required to transfer between funds and establish appropriations.

**K. BSL – CD 1 & 10, Olympic Boulevard from Lake Street to Western Avenue Project  
CTIEP – Road Maintenance and Rehabilitation Program Special (SB1) Fund  
Attachment No. 1  
Recommendation No. 1**

This Office recommends a transfer of \$26,834 from SB1 funds to SLMAF to reimburse staff costs for work performed on the Olympic Boulevard from Lake Street to Western Avenue Project during Fiscal Year 2024-25. This project will convert high-voltage street lighting systems to low-voltage systems using LED technology, thereby reducing energy usage, increasing safety, and providing better street and intersection illumination to enhance vehicular traffic flow. The project will also refurbish damaged poles. The estimated completion date for the project is June 2026. Council approval is required to transfer between funds and establish appropriations.

**L. Bureau of Street Services (BSS) – CD 11, Sepulveda Boulevard (LAX) Tunnel Safety Maintenance and Cleaning  
CTIEP – General Fund  
Attachment No. 1  
Recommendation No. 1**

This Office recommends a transfer of \$117,000 in CTIEP funds to BSS' budgetary accounts for the Sepulveda Boulevard (LAX) Tunnel Safety Maintenance and Cleaning Program. The safety maintenance elements of this program ensure all safety equipment in the Sepulveda Boulevard (LAX) Tunnel is operational and in compliance with federal law. Safety maintenance will ensure the safe, efficient, and reliable operation of the carbon monoxide sensors, the tunnel's ventilation system, and sump pumps. Regular maintenance and service of these components prevents premature and costly repairs and breakdowns that could result in public hazards. The estimated completion date for the project is June 2026.

**M. BSS – CD Various, Sidewalk and Transit Amenities Program  
Measure R Local Return Fund  
Attachment No. 3  
Recommendation No. 3**

This Office recommends an appropriation of \$2,268,430 in Measure R prior-year accounts with uncommitted funds to a dedicated project account entitled Sidewalk and Transit Amenities Program within the same fund to finance new bus shelters and related amenities to improve transit access, safety, and comfort. This funding will provide approximately 25 transit shelters in high-impact locations with high ridership or significant heat exposure. The estimated completion date for the project is December 2026.

**N. BSS – CD 6, Sherman Way Tunnel Safety Maintenance and Cleaning  
CTIEP – General Fund  
Attachment No. 1  
Recommendation No. 1**

This Office recommends an appropriation of \$60,000 in CTIEP funds to BSS' Contractual Services Account for the Sherman Way Tunnel Safety Maintenance and Cleaning Program. The safety maintenance elements of this program ensure all safety equipment in the Sherman Way Tunnel is operational and in compliance with federal law. Safety maintenance will ensure the safe, efficient, and reliable operation of the carbon monoxide sensors, the tunnel's ventilation system, and sump pumps. Regular maintenance and service of these components prevents premature and costly repairs and breakdowns that could result in public hazards. The estimated completion date for the project is June 2026.

**O. General Services Department (GSD) – CD 14, El Pueblo Lot 2 Automated Gate and Signage Repair  
CTIEP – General Fund  
Recommendation No. 4**

This Office recommends the rescission of a transfer and appropriation of \$36,485 previously approved by the Mayor and Council to GSD's budgetary accounts and the El Pueblo de Los Angeles Historical Monument Contractual Services Account. This funding was originally approved for the repair and replacement of Parking Lot 2 signage and automated gates as part of the 2025-26 Second TCPR (C.F. 25-1319). In light of the previous completion of the repairs, this funding is no longer necessary.

**P. Department of Transportation (DOT) – CD Various, Active Transportation – Fund Curb Ramp Projects for the 2028 Olympic & Paralympic Games  
Road Maintenance and Rehabilitation Program Special (SB1) Fund  
Attachment No. 1  
Recommendation No. 1**

This Office recommends a transfer of \$2,000,000 in SB1 funds to GSD's budgetary accounts to cover staffing and construction costs associated with building curb ramps and repairing sidewalks to comply with federal Americans with Disabilities Act (ADA) standards and Measure HLA – the Los Angeles Safe Streets for All Initiative. Work will take place at various locations along corridors scheduled for street resurfacing in preparation for the 2028 Olympic and Paralympic Games. The estimated completion date for the project is January 2027.

**Q. DOT - Vision Zero Programs - Curb Ramp Surveys for the Vision Zero Initiative and 2028 Olympic Games  
Road Maintenance and Rehabilitation Program Special (SB1) Fund  
Attachment No. 1  
Recommendation No. 1**

This Office recommends a transfer of \$200,000 in SB1 funds to BOE's Salaries General Account to fund survey services. This survey and permitting work provided by BOE will allow BSS to proceed with construction to repair curb ramps in compliance with federal ADA regulations. These surveys will provide layout and staking for up to 16 curb ramps. This effort is crucial for concrete improvements related to the Vision Zero initiative and the 2028 Olympic Games. The estimated completion date for the project is January 2027.

**R. Los Angeles Public Library – CD Various, Alteration and Improvement Projects at Central and Library Branches  
Library Fund; Library Trust Fund  
Attachment No. 1  
Recommendation No. 1**

This Office recommends a transfer of \$174,266 in Library funds to GSD’s budgetary accounts to fund alteration and improvement projects at various library branches, as detailed in the table below:

<b>Library Facility</b>	<b>CD</b>	<b>Project</b>	<b>Amount</b>
Mid Valley	12	Parking Lot Slurry and Stripe	\$ 92,058.00
Palms Rancho	5	Parking Lot Slurry and Stripe	41,949.00
Sylmar	7	Parking Lot Slurry and Stripe	15,869.00
Woodland Hills	3	Parking Lot Slurry and Stripe	24,390.00
		<b>TOTAL</b>	<b>\$ 174,266.00</b>

The estimated completion of all projects is June 2026.

**S. BOE – CD Various, Street and Storm Drain Design Manual Revitalization Project  
City Planning Grants Trust Fund  
Road Maintenance and Rehabilitation Program Special (SB1) Fund  
Attachment No. 3  
Recommendation No. 3, 5, 6, and 7**

This Office recommends an appropriation of \$720,000 from the SB1 funds to a dedicated project account within the same fund for grant front funding of the Street and Storm Drain Design Manual Revitalization Project. Additionally, this Office recommends authority to accept grant reimbursements from the Southern California Association of Governments (SCAG) Regional Early Action Planning Grants (REAP) 2.0 program, to be transferred from the City Planning Grants Trust Fund to the CTIEP revenue source account and further appropriated to a new dedicated project revolving account. This project is a multi-phased process to create a consolidated, living design manual that will be developed, organized, and maintained as a comprehensive reference for projects within the City’s public right-of-way. In Summer 2025, the Department of City Planning—a primary stakeholder—was awarded a SCAG REAP 2.0 Subregional Partnership grant in the amount of \$2,533,922, including administrative costs, to support this effort.

**T. BOE – CD 5, 10334 Caribou Lane February Storm Response Project  
Road Maintenance and Rehabilitation Program Special (SB1) Fund  
Attachment No. 3  
Recommendation No. 3**

This Office recommends an appropriation of \$142,351 in SB1 funds to GSD’s budgetary accounts to repair West Caribou Lane following street damage caused by mudslides and torrential rainfall. On February 22, 2024, the City Council approved an appropriation of \$65,000 in CTIEP funding to clear the right-of-way after a mudslide and storm debris closed the roadway (C.F. 24-0164). Subsequent inspections following the cleanup revealed hazardous damage to the roadway. On March 19, 2025, the City Council directed the CAO to identify funding for additional repairs to restore the roadway (C.F. 25-0170). The estimated completion date for the project is June 2026.

**U. BOE – CD Various, Preventative Maintenance Program-BPMP 838 Project  
Road Maintenance and Rehabilitation Program Special (SB1) Fund  
Attachment No. 3  
Recommendation No. 3**

This Office recommends an appropriation of \$1,070,990 within the SB1 Fund to a dedicated project account for the Bridge Preventative Maintenance Program BPMP-5006 (838) Project. The total project cost is \$1.1 million, which includes \$993,712 received from the Federal Highway Bridge Grant Program. The project will repair dilapidated bridge expansion joints and resurface the decks of 10 bridges located throughout the San Fernando Valley. This funding request will provide the necessary local match (\$122,842) and front funding (\$948,148) for this project. The estimated completion date for the project is August 2026.

**V. BOE – CD 14, SR-710 Valley Boulevard Multi-Modal Project and the SR-710  
Huntington Boulevard Multi-Modal Projects  
Road Maintenance and Rehabilitation Program Special (SB1) Fund  
Attachment No. 3  
Recommendation No. 3**

This Office recommends a transfer and appropriation of \$60,000 in SB1 funds to the Bureau of Street Services (BSS) and Bureau of Street Lighting (BSL) budgetary accounts to fund the SR-710 Valley Boulevard Multi-Modal Project and the SR 710 Huntington Boulevard Multi-Modal Project. These projects encompass all modes of transportation—including auto, bus, bicycle, and pedestrian activities—on Eastern Avenue as part of the 710 North Mobility Improvement Program. The funding will provide staff resources to BSS (\$30,000) and BSL (\$30,000) to review designs and plans for the projects.

**W. DOT – CD Various, Mid-City Low Stress Bicycle Enhancement Corridors  
Road Maintenance and Rehabilitation Program Special (SB1) Fund  
Attachment No. 3  
Recommendation No. 3**

This Office recommends an appropriation of \$79,050 within SB1 Fund to a dedicated project account for the Mid-City Low Stress Bicycle Enhancement Corridors Project to address subgrade material issues identified after construction commenced. The originally allocated project budget included \$502,817 intended for contingencies, which reverted to the SB1 cash balance on July 1, 2025, as part of the 2025-26 Adopted Budget project deferrals. Contingency funding is now required to resolve this subgrade issue. The project scope includes the installation of a 4.5-mile Class III bike route, new traffic signals, signal modifications, a landscaped traffic circle, a landscaped traffic diverter, concrete curb extensions, and curb ramps to ensure public safety. The estimated completion date for the project is December 2026.

**X. BOE – CD 7, Maclay Street Reconfiguration Project  
State AB1290 City Fund  
CTIEP- Road Maintenance and Rehabilitation Program Special (SB1) Fund  
Attachment No. 3  
Recommendation No. 3, 8**

This Office recommends rescinding the previously approved appropriation of \$1,868,691 from the State AB1290 City Fund to a CTIEP dedicated project account (C.F. 25-14721). Simultaneously, we recommend a new appropriation of \$1,868,691 within the SB1 Fund to a dedicated account for the Maclay Street Reconfiguration Project. This action is required as the original CTIEP funds were inadvertently swept, and AB1290 funds were used as a placeholder to facilitate the project award. The recommended appropriation allows for the return of the placeholder funds to the originating source. The scope of work includes the construction of approximately 250 linear feet of 10-foot-wide concrete sidewalk, curb and gutter, retaining wall, curb ramps, installation of street light pole and relocation of existing power pole near the intersection of Maclay Street and Gladstone Avenue. The estimated completion date for the project is October 2026.

**Y. BOE – CD 5 & 10, Pedestrian Tunnel Closures  
CTIEP- General Fund  
Attachment No. 1  
Recommendation No. 1**

This Office recommends a transfer of \$227,748 in CTIEP funds to GSD's budgetary accounts to fund pedestrian tunnel closures in the public right-of-way in front of the locations, as detailed in the table below:

<b>Location</b>	<b>CD</b>	<b>Amount</b>
Wilshire Elementary School	5	\$78,870
Carthay School	5	78,870
Olympic & Shelby	5, 10	70,008
		<b>\$227,748</b>

The estimated completion of all projects is June 2026.

By: Daisy Bonilla  
Administrative Analyst

**APPROVED:**



City Administrative Officer

MWS:DFB:06260068C

Attachments

ATTACHMENT 1  
 THIRD TRANSPORTATION-RELATED CONSTRUCTION PROJECTS REPORT  
 FY 2025-26 BUDGET ADJUSTMENTS  
 TRANSFERS BETWEEN DEPARTMENTS AND FUNDS

ITEM	DEPARTMENT/PROJECT	FUND/ACCOUNT	TRANSFER FROM	AMOUNT	FUND/ACCOUNT	TRANSFER TO	AMOUNT
A	<b>PW: Bureau of Engineering</b> <i>Bridge Improvement Program (BIP) Staff Appropriations</i>	<u>57Q/50, Bridge Improvement Program</u>			<u>Fund 100/78, Public Works Engineering (Fund 57Q/50)</u>		
		50MB01, BIP-Grants Reimbursement Receipts		\$ 532,183.57	001010, Salaries General		\$ 247,563.52
					001090, Overtime General		167.64
					Subtotal		\$ 247,731.16
					<u>Fund 100/74, Public Works Board (Fund 57Q/50)</u>		
					001010, Salaries General		\$ 86,946.73
					<u>Fund 100/76, Public Works Contract Administration (Fund 57Q/50)</u>		
					001010, Salaries General		\$ 8,349.94
					003310, Transportation		2.10
					Subtotal		\$ 8,352.04
					<u>57Q/50, Bridge Improvement Program</u>		
					50A299, Related Cost Reimbursement		\$ 189,153.64
					Subtotal		\$ 532,183.57
F	<b>PW: Bureau of Street Lighting</b> <i>Street Lighting at Existing Pedestrian Crosswalks</i>	<u>Fund 59C/94, Measure M Local Return Fund</u>			<u>Fund 100/84, PW - Street Lighting (Fund 59C/94)</u>		
		94A184, Bureau of Street Lighting		\$ 14,568.48	001090, Overtime General		\$ 14,568.48
G	<b>PW: Bureau of Street Lighting</b> <i>Manchester Elementary School SRTS</i>	<u>Fund 655/94, Transportation Grant Fund</u>			<u>Fund 100/84, PW - Street Lighting (Fund 655/94)</u>		
		94AT6D, Manchester Elementary School SRTS		\$ 42,000.00	001010, Salaries, General		\$ 6,300.00
					001090, Overtime General		8,400.00
					006020, Operating Supplies		2,100.00
					008780, St Lighting Improvements & Supplies		25,200.00
					Subtotal		\$ 42,000.00
H	<b>PW: Bureau of Street Lighting</b> <i>Pedestrian Hybrid Beacon/HAWK signalized</i>	<u>Fund 43D/50, Street Furniture</u>			<u>Fund 100/84, PW - Street Lighting (Fund 43D/50)</u>		
		50A184, Bureau of Street Lighting		\$ 11,418.83	001090, Overtime General		\$ 11,418.83
I	<b>PW: Bureau of Street Lighting</b> <i>Warner Center 2035 Plan</i>	<u>Fund 573/94, Warner Center Transportation Imp Fund</u>			<u>Fund 100/84, Public Works - Street Lighting (Fund 573/94)</u>		
		94A184, Bureau of Street Lighting		\$ 192,433.29	001090, Overtime General		\$ 192,433.29
J	<b>PW: Bureau of Street Lighting</b> <i>Wilshire Blvd-Grand Ave to Hoover St STM/STP</i>	<u>Fund 59V/50, Road Maintenance and Rehabilitation Program Special (SB1)Fund</u>			<u>Fund 347/50, SLMAF</u>		
		50TVFQ, Wilshire Blvd-Grand Ave to Hoover St STM/STP		\$ 1,973.53	530100, Reimb from Other Funds - General		\$ 1,973.53
K	<b>PW: Bureau of Street Lighting</b> <i>Olympic Blvd-Lake St to Western Ave CIP/STP</i>	<u>Fund 59V/50, Road Maintenance and Rehabilitation Program Special (SB1)Fund</u>			<u>Fund 347/50, SLMAF</u>		
		50TVFP, Olympic Blvd-Lake St to Western Ave CIP/STP		\$ 26,833.82	RCSC 5301, Reimb from Other Funds - General		\$ 26,833.82
L	<b>PW: Bureau of Street Services</b> <i>Sepulveda Boulevard (LAX) Tunnel Safety Maintenance and Cleaning</i>	<u>Fund 100/54, CTIEP</u>			<u>Fund 100/86, Public Works - Street Services</u>		
		00CABB, Sepulveda Boulevard (LAX) Tunnel Safety Maintenance and		\$ 117,000.00	001010, Salaries General		\$ 20,000.00
					001090, Overtime General		7,000.00
					003040, Contractual Services		70,000.00
					006020, Operating Supplies		20,000.00
					Subtotal		\$ 117,000.00
N	<b>PW: Bureau of Street Services</b> <i>Sherman Way Tunnel Safety Maintenance and Cleaning</i>	<u>Fund 100/54, CTIEP</u>			<u>Fund 100/86, Public Works - Street Services</u>		
		00C981, Sherman Way Tunnel Safety Maintenance and Cleaning		\$ 60,000.00	003040, Contractual Services		\$ 60,000.00
P	<b>Department of Transportation</b> <i>Active Transportation – Curb Ramp Projects for the 2028 Olympic &amp; Paralympic Games</i>	<u>Fund 59V/50, SB1 Road Maintenance and Rehabilitation Program Special Fund</u>			<u>Fund 100/40, General Services (Fund 59V/50)</u>		
		50WKTS, Vision Zero Traffic Signals		\$ 1,500,000.00	001014, Salaries Construction		\$ 75,000.00
		50WKGD, Vision Zero Corridor Projects - SB1		500,000.00	001101, Hiring Hall Construction		647,500.00
				Subtotal	001121, Benefits Hiring Hall Construction		277,500.00
					003180, Construction Materials		1,000,000.00
					Subtotal		\$ 2,000,000.00
Q	<b>Department of Transportation</b> <i>Vision Zero – Fund Curb Ramp Surveys for the Vision Zero Initiative and 2028 Olympic Games</i>	<u>Fund 59V/50, Road Maintenance and Rehabilitation Program Special (SB1)Fund</u>			<u>Fund 100/78, Bureau of Engineering (Fund 59V/50)</u>		
		50SKZA, Vision Zero - Concrete Improvements		\$ 200,000.00	001010, Salaries General		\$ 200,000.00

ATTACHMENT 1  
 THIRD TRANSPORTATION-RELATED CONSTRUCTION PROJECTS REPORT  
 FY 2025-26 BUDGET ADJUSTMENTS  
 TRANSFERS BETWEEN DEPARTMENTS AND FUNDS

		TRANSFER FROM		TRANSFER TO	
ITEM	DEPARTMENT/PROJECT	FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT	AMOUNT
R	Los Angeles Public Library Alternations and Improvements	Fund 300/44, Library Fund		Fund 100/40, General Services	
		003040, Contractual Services	\$ 149,876.00	001014, Salaries, Construction Projects	\$ 58,670.00
				003180, Construction Materials	115,596.00
				Subtotal	\$ 174,266.00
		Fund 831/44, Library Trust Fund			
		44040D, Contractual Services	\$ 24,390.00		
		Subtotal	\$ 174,266.00		
Y	General Services Department CD5 and 10 Pedestrian Tunnel Closures	Fund 100/54, CTIEP		Fund 100/40, General Services	
		00P234, Contingency for Construction	\$ 37,974.86	001014, Salaries, Construction Projects	\$ 100,884.50
		00W879, Contingency	189,773.14	003180, Construction Materials	126,863.50
		Subtotal	\$ 227,748.00	Subtotal	\$ 227,748.00
<b>TOTAL ALL DEPARTMENTS AND FUNDS</b>			<b>\$ 3,600,425.52</b>		
				<b>\$ 3,600,425.52</b>	

ATTACHMENT 2  
 THIRD TRANSPORTATION-RELATED CONSTRUCTION PROJECTS REPORT  
 FY 2025-26 BUDGET ADJUSTMENTS  
 TRANSFERS BETWEEN ACCOUNTS WITHIN DEPARTMENTS AND FUNDS

ITEM	DEPARTMENT/PROJECT	TRANSFER FROM		TRANSFER TO	
		FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT	AMOUNT
E	Public Works - Sanitation <i>Sylmar Channel Project</i>	Fund 60W/50, Measure W - Safe, Clean Water - Municipal Program Special Fund 50YX66, Regional Project Development and Revolving Funds	\$ 1,500,000.00	Fund 60W/50, Measure W - Safe, Clean Water - Municipal Program Special Fund 50YAEX, Sylmar Channel Project	\$ 1,500,000.00
<b>TOTAL ALL DEPARTMENTS AND FUNDS</b>			<b>\$ 1,500,000.00</b>		<b>\$ 1,500,000.00</b>

ATTACHMENT 3  
THIRD TRANSPORTATION-RELATED CONSTRUCTION PROJECTS REPORT  
FY 2025-25 BUDGET ADJUSTMENTS  
NEW APPROPRIATIONS

ITEM	DEPARTMENT/PROJECT	TRANSFER FROM		TRANSFER TO		
		FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT	AMOUNT	
B	PW: Bureau of Engineering Eastern Avenue Multi-Modal Project	Fund 51Q/94, Measure R Local Return Fund 94CM16, Bridge Maintenance Program	\$ 200,000.00	Fund 51Q/94, Measure R Local Return Fund TBD, Eastern Ave Multi-Modal Transportation Improvement	\$ 200,000.00	
		Fund 51Q/94, Measure R Local Return Fund TBD, Eastern Ave Multi-Modal Transportation Improvement	\$ 200,000.00	Fund 100/94, Transportation (Fund 51Q/94) 001010, Salaries General 001090, Overtime General	\$ 150,000.00 50,000.00	
					Subtotal	\$ 200,000.00
C	PW: Bureau of Engineering Erosion Control for Hillside Damage	Fund 59V/50, Road Maintenance and Rehabilitation Program Special (SB1)Fund 50CZEI, Knobhill Drive Near Longview Valley Road (3737) Pipe and Boa	\$ 338,000.00	Fund 59V/50, Road Maintenance and Rehabilitation Program Special (SB1)Fund TBD, Erosion Control for Hillside Damage	\$ 338,000.00	
D	PW: Bureau of Engineering Tramonto Drive (17537) Bulkhead	Fund 59V/50, Road Maintenance and Rehabilitation Program Special (SB1)Fund 50CZB0, 2025 Wildfire Recovery Erosion Control and Debris Removal	\$ 10,178,064.00	Fund 59V/50, Road Maintenance and Rehabilitation Fund (SB1) TBD, Tramonto Drive (17537) Bulkhead Replacement	\$ 10,178,064.00	
M	PW: Bureau of Street Services Sidewalk and Transit Amenities Program	Fund 51Q/94, Measure R Local Return Fund 94Y299, Reimbursement of General Fund Costs	\$ 1,636,552.16	Fund 51Q/94, Measure R Local Return Fund TBD, Sidewalk and Transit Amenities Program	\$ 2,268,430.00	
		94A299, Reimbursement of General Fund Costs	631,877.84			
					Subtotal	\$ 2,268,430.00
S	PW: Bureau of Engineering Street and Storm Drain Design Manual	Fund 59V/50, Road Maintenance and Rehabilitation Program Special (SB1)Fund Cash Balance	\$ 720,000.00	Fund 59V/50, Road Maintenance and Rehabilitation Program Special (SB1)Fund TBD, Street and Storm Drain Design Manual Revitalization Project	\$ 720,000.00	
T	PW: Bureau of Engineering 10334 Caribou Lane February Storm Response Project	Fund 59V/50, Road Maintenance and Rehabilitation Program Special (SB1)Fund Cash Balance	\$ 142,351.00	Fund 59V/50, Road Maintenance and Rehabilitation Program Special (SB1)Fund TBD, 10334 Caribou Lane February Storm Response Project	\$ 142,351.00	
		Fund 59V/50, Road Maintenance and Rehabilitation Program Special (SB1)Fund TBD, 10334 Caribou Lane February Storm Response Project	\$ 142,351.00	Fund 100/40, General Services Department (Fund 59V/50) 001014, Salaries Construction 003180, Construction Materials	\$ 20,535.00 121,816.00	
					Subtotal	\$ 142,351.00
U	PW: Bureau of Engineering Preventative Maintenance Program-BPMP 838 Project	Fund 59V/50, Road Maintenance and Rehabilitation Program Special (SB1)Fund Cash Balance	\$ 1,070,990.00	Fund 59V/50, Road Maintenance and Rehabilitation Program Special (SB1)Fund TBD, Preventative Maintenance Program-BPMP 838 Project	\$ 1,070,990.00	
V	PW: Bureau of Engineering SR710 Valley and Huntington Multi-Modal Projects	Fund 59V/50, Road Maintenance and Rehabilitation Program Special (SB1)Fund Cash Balance	\$ 60,000.00	Fund 59V/50, Road Maintenance and Rehabilitation Program Special (SB1)Fund TBD, SR710 Valley and Huntington Multi-Modal Projects	\$ 60,000.00	
		Fund 59V/50, Road Maintenance and Rehabilitation Program Special (SB1)Fund TBD, SR710 Valley and Huntington Multi-Modal Projects	\$ 60,000.00	Fund 100/84, PW - Street Lighting (Fund 59V/50) 001090, Overtime General	\$ 30,000.00	
					Subtotal	\$ 30,000.00
					Subtotal	\$ 60,000.00
W	Department of Transportation Mid-City Low Stress Bicycle Enhancement Corridors	Fund 59V/50, Road Maintenance and Rehabilitation Program Special (SB1)Fund Cash Balance	\$ 79,050.00	Fund 59V/50, Road Maintenance and Rehabilitation Program Special (SB1)Fund 50AZCN, Mid-City Low Street Bicycle Enhancement Corridors	\$ 79,050.00	
X	PW: Bureau of Engineering Maclay Street Reconfiguration Project	Fund 59V/50, Road Maintenance and Rehabilitation Program Special (SB1)Fund Cash Balance	\$ 1,868,691.00	Fund 59V/50, Road Maintenance and Rehabilitation Program Special (SB1)Fund TBD, Maclay Street Reconfiguration Project	\$ 1,868,691.00	
<b>TOTAL ALL DEPARTMENTS AND FUNDS</b>			<b>\$ 16,925,576.00</b>		<b>\$ 16,925,576.00</b>	