

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: November 6, 2025

CAO File No. 0640-01399-0154

Council File No.

Council District: All

To: Mayor
Council

From: 
Matthew W. Szabo, City Administrative Officer

Reference: City Capital Improvements and Infrastructure Projects

Subject: **FISCAL YEAR 2025-26 – SECOND TRANSPORTATION RELATED
CONSTRUCTION PROJECTS REPORT**

SUMMARY

Our Office is transmitting for your consideration the Second Transportation Construction Projects Report (TCPR) for Fiscal Year (FY) 2025-26, which includes transfers totaling \$21.2 million. The recommendations provide sufficient cash flow for construction activities in the Public Right of Way (PROW), offset funding shortfalls, and authorities needed to complete authorized projects utilizing various capital funds that include, Capital and Technology Improvement Expenditure Program (CTIEP) funds, special fund monies, grant awards, and Municipal Improvement Corporation of Los Angeles (MICLA) funding.

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Controller to transfer \$13,901,998 between departments and funds as specified in Attachment 1;
2. Authorize the Controller to transfer \$1,596,590 between accounts within departments and funds as specified in Attachment 2;
3. Authorize the Controller to appropriate \$4,511,700 between accounts within Departments and Funds as specified in Attachment 3;
4. Reauthorize the use of up to \$1,180,590 in MICLA funding authority provided in the 2019-20 and 2021-22 Adopted Budgets that has expired and authorize the continued use of funds beyond the City's MICLA Three-Year Spending Policy for the installation of electric vehicle charging infrastructure as listed in the following table:

FY	Fund	Account	Amount
2019-20	298/70	70S738, Electric Vehicle Chargers – LAPD	\$ 430,125
2019-20	298/38	38SEVC, Electric Vehicle Chargers	62,997
2021-22	298/40	40V25F, Electric Vehicle Charging Infrastructure	687,468
Total			\$ 1,180,590

5. Authorize the Controller to execute the necessary documentation as required to closeout the project and provide final payments for electric vehicle infrastructure projects completed by Shell ReCharge; and,
6. Authorize the CAO to make technical corrections, as necessary, to the transactions authorized through this report, as required to implement the intent of those transactions.

FISCAL IMPACT STATEMENT

The recommendations stated in this report include transfers, appropriations, and authority for expenditures totaling \$21.2 million. This consists of \$13.2 million from various special funds, \$4.6 million in MICLA, \$3.1 million in Grant Funds, and \$0.3 million in General Fund within the Capital and Technology Improvement Expenditure Program (CTIEP) program. All transfers and appropriations are based on existing funds, reimbursements, or revenues. There is a potential impact on the General Fund for operations and maintenance costs, with the amount yet to be determined. These costs will be addressed through the City budget process as projects are completed.

DEBT IMPACT STATEMENT

The issuance of MICLA debt is a General Fund obligation. The reauthorization of MICLA funding for the Shell ReCharge Project Closeout (Item X) would cause the City to borrow \$1.2 million at an approximate 5.5 percent interest rate over a period of 20 years. The total estimated debt service for the MICLA-funded projects is \$2.0 million, including interest of approximately \$0.8 million. The estimated average annual debt service is \$99,000 over a period of 20 years.

Actual interest rates may differ as rates are dependent on market conditions at the time of issuance. We cannot fully predict what interest rates will be in the future. In accordance with the City's Debt Management Policy, the City has an established debt ceiling to guide the evaluation of the affordability for future debt. The debt ceiling for non-voted direct debt as a percentage of General Fund revenues is six percent. The 2025-26 Adopted Budget non-voter-approved debt service ratio is 2.40 percent. The issuance of MICLA debt for these projects will not cause the City to exceed the six percent non-voter-approved debt limit.

FINANCIAL POLICIES STATEMENT

The recommendations stated in this report comply with the City Financial Policies in that appropriations for funds are limited to available cash balances needed to fund ongoing maintenance, programming, project shortfalls, and critical operational needs in the current budget year.

DISCUSSION

This report provides updates on the current activities and financial status of the Capital and Technology Improvement Expenditure Program (CTIEP), capital repair, and infrastructure programs related to transportation in the public right-of-way, managed or implemented by City departments. These typically include the Department of Public Works (inclusive of all Bureaus), General Services Department (GSD), and the Department of Transportation (DOT). The report also recommends authorities needed to proceed with scheduled activities, address funding shortfalls, and other implementing authorities required to accomplish the projects addressed within this report.

A. Bureau of Engineering (BOE) – CD 14, Bridge Improvement Program (BIP), Soto Street Widening from Multnomah Street to Mission Road Project
CTIEP – MICLA
Attachment No. 3
Recommendation No. 3

A transfer and appropriation of \$259,121 within MICLA to a new dedicated project account for the Soto Street Widening from Multnomah Street to Mission Road Project is recommended to fund the City local match for preliminary engineering costs. The project has \$2,259,121 programmed under the Preliminary Engineering phase in the Federal Transportation Improvement Program (FTIP). In September 2025, Caltrans authorized \$2,000,000 in federal Surface Transportation Program – Local (STPL) funds, which represents the 88.53% reimbursable portion of the programmed amount. The STPL funds require an 11.47% local match, amounting to \$259,121. The project design is currently 70% complete, and the preliminary engineering funds are essential to finalize the plans, specifications, and estimate package and meet grant deadlines to secure construction grant funds. Council approval is required to establish appropriations within the fund.

B. BOE – CD 13, Hollywood Walk of Fame Retractable Bollards Project
CRA/LA Excess Non-Housing Bond Proceeds
Attachment No. 1
Recommendation No. 1

A transfer and appropriation of \$403,064 from the CRA/LA Excess Non-Housing Bond Proceeds to General Services Department (GSD) budgetary accounts is recommended to fund the Hollywood Walk of Fame Retractable Bollards Projects. This project will install approximately 70 retractable bollards along the following intersections along Hollywood Blvd (Highland, Orange, Cahuenga, and Cosmo) for pedestrian safety. The estimated completion date for the project is March 2026. Council approval is required to transfer between funds and establish appropriations. Council approval is required to transfer funds between accounts and establish appropriations.

**C. Bureau of Sanitation (BOS) – CD 7, Sylmar Channel Project
Measure W – Safe, Clean Water – Municipal Program Special Fund
Attachment No. 2
Recommendation No. 2**

An appropriation of \$1,500,000 within the Measure W – Safe, Clean Water - Municipal Program Special Fund is recommended to address the funding shortfall in the design phase and to complete California Environmental Quality Act (CEQA) documentation for the Sylmar Channel Project. The project scope proposes improvements to the existing Sylmar Channel and the implementation of green street elements. The project also improves water quality in the Sylmar Channel and increases water supply within the Upper Los Angeles River Watershed while capturing and infiltrating 206.2 acre-feet of runoff annually. The Sylmar Channel Project is partially funded by Regional Round 4 Project funding from the Los Angeles County Measure W, Safe Clean Water Program with remaining funds provided by Measure W. To date, BOS has received a total of \$1,479,101 for Year 1 (FY2023-24) and Year 2 (FY2024-25) regional disbursements for the Project. In 2024-25 Second TCPR appropriated \$2,317,104 from Measure W (C.F 24-0879-S1). Additional Regional Program funding will be disbursed to the Project once the CEQA is completed. The estimated completion date for the project is October 2031. Council approval is required to transfer funds between accounts and establish appropriations.

**D. Bureau of Street Lighting (BSL) – CD Various, State Middle-Mile Broadband Network Project
Digital Inclusion Fund
Attachment No. 1
Recommendation No. 1**

A transfer and appropriation of \$1,912,825 from the Digital Inclusion Fund to BSL's budgetary accounts for construction work on the California- A State Middle-Mile Broadband Network (MMBN) project along the 110 Highway corridor between Downtown and Highway 91. This joint-build partnership project between the State and the City will bring publicly owned neutral-host open access fiber optic backhaul to one of the most disconnected areas of the city, enabling enhanced connectivity and expanded broadband choice for the communities of South LA along the corridor. This project is projected to be completed in December of 2026. Funds were initially approved by Council and are detailed in C.F. 25-0333. Council approval is required to transfer funds and establish appropriations.

**E. BSL – CD Various, Solar Powered Street Lighting Program
Street Lighting Maintenance Assessment Fund (SLMAF)
Attachment No. 1
Recommendation No. 1**

A transfer and appropriation of \$600,000 from the Street Lighting Maintenance Assessment Fund (SLMAF) to BSL's budgetary accounts is recommended to cover labor costs for planned solar installations in fiscal year 2025-26. BSL will address ongoing street lighting outages in areas where traditional fortification is not feasible. This transfer will support replacing outdated lighting fixtures with modern, higher-performance solar equipment, strengthening the city's lighting infrastructure to ensure reliable illumination, reduce vulnerability to vandalism, and enhance public safety and visibility across Los Angeles. The estimated completion date is June 2026. Council approval is required to transfer between funds and establish appropriations.

**F. BSL – CD 6, North Hollywood Cayuga Street Lighting Project
Community Development Trust Fund
Attachment No. 1
Recommendation No. 1**

A transfer and appropriation of \$31,628 in Community Development Trust Funds to BSL's revenue source account is recommended to reimburse the Bureau for prior year expenditures on the North Hollywood Cayuga Street Lighting Project. The project is now complete and 6 new streetlights have been constructed in a low/moderate residential area. The benefiting neighborhoods now have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Council approval is required to transfer between funds and establish appropriations.

**G. BSL – CD 6, Arleta Stanwin Street Lighting Project
Community Development Trust Fund
Attachment No. 1
Recommendation No. 1**

A transfer and appropriation of \$43,727 in Community Development Trust Funds to BSL's revenue source account is recommended to reimburse the Bureau for prior year expenditures on the Arleta Stanwin Street Lighting. The project is now complete and 13 new streetlights have been constructed in a low/moderate residential area. The benefiting neighborhoods now have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Council approval is required to transfer between funds and establish appropriations.

**H. BSL – CD 9, Martin Luther King Boulevard Street Lighting Project
Community Development Trust Fund
Attachment No. 1
Recommendation No. 1**

A transfer and appropriation of \$48,646 in Community Development Trust Funds to BSL's revenue source account is recommended to reimburse the Bureau for prior year expenditures on the Martin Luther King Boulevard Street Lighting Project. The project is now complete and 38 new streetlights have been constructed in a low/moderate residential area. The project limits are on the residential area of Martin Luther King Jr. Boulevard from Central Avenue to Avalon Boulevard. Council approval is required to transfer between funds and establish appropriations.

**I. BSL – CD 6, Arleta Weidner Street Lighting Project
Community Development Trust Fund
Attachment No. 1
Recommendation No. 1**

A transfer and appropriation of \$118,891 in Community Development Trust Funds to BSL's revenue source account is recommended to reimburse the Bureau for prior year expenditures on the Arleta Weidner Street Lighting Project. The project is now complete and 35 new streetlights have been constructed in a low/moderate residential area. The benefiting neighborhoods now have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Council approval is required to transfer between funds and establish appropriations.

**J. BSL – CD 6, Sun Valley Street Lighting Phase 7 Project
Community Development Trust Fund
Attachment No. 1
Recommendation No. 1**

A transfer and appropriation of \$888,404 in Community Development Trust Funds to BSL's budgetary accounts is recommended for the Sun Valley Street Lighting Project to prepare the project for re-ballot of Prop 218 and construction phase. This project will construct 55 new streetlights in a residential area of Sun Valley within the specified boundaries. The estimated completion date is January 2026. Council approval is required to transfer between funds and establish appropriations.

**K. BOE – CD 11, 2025 Wildfire Recovery Erosion Control and Debris Removal
CTIEP – SB 1 Road Maintenance and Rehabilitation Program Special Fund
Attachment No. 3
Recommendation No. 3**

A transfer and appropriation of \$885,000 within SB1 Road Maintenance and Rehabilitation Program Special Fund to a dedicated project account is recommended for

the Bienveneda Ave (559) Bulkhead Lagging Replacement Project. The lagging of the bulkhead was damaged in January 2025 during the firestorm in the Pacific Palisades. The cost of the replacement to the fire damaged bulkhead is eligible for FEMA reimbursement. The estimated completion date is June 2026. Council approval is required to transfer between funds and establish appropriations.

L. Bureau of Street Services (BSS) – CD 8, Broadway South: A One Infrastructure Project
CTIEP – General Fund
Attachment No. 1
Recommendation No. 1

A transfer and appropriation of \$900,000 in CTIEP and SB1 Road Maintenance and Rehabilitation Program Special Funds to BSL, DOT and BSS' budgetary accounts is recommended for the Broadway South: A One Infrastructure Project. The project will include enhancing the Class IV bike lanes with concrete, upgrading pedestrian access paths, providing additional lighting and signals for safety, and planting additional trees and landscape for urban cooling. The estimated completion date for the project is May 2030. Council approval is required to transfer between funds and establish appropriations.

M. BSS – CD 6, Laurel Canyon Blvd & Wicks St Pedestrian Improvements Project
CTIEP – General Fund
Attachment No. 1
Recommendation No. 1

A transfer and appropriation of \$95,000 in CTIEP funds to BSS' budgetary accounts is recommended for the Laurel Canyon Boulevard and Wicks Street Pedestrian Improvements Project. The scope of work is for the installation of ADA-compliant curb ramps and reconstruction of sidewalks, curbs, and gutters at the intersection of Laurel Canyon Boulevard and Wicks Street. The estimated completion date for the project is December 2025. Council approval is required to transfer between funds and establish appropriations.

N. BSS – CD 14, Clean CA – Hollenbeck Park Adjacent & I-5 FWY Beautification
CTIEP – General Fund
Attachment No. 1
Recommendation No. 1

A transfer and appropriation \$139,810 in CTIEP funds to funds to BSS' budgetary accounts is recommended for the Clean CA Grant funded transportation related project for beautification adjacent to Hollenbeck Park Adjacent and the I-5 freeway Beautification. This is a transportation-related grant project. The funding is a reimbursement from California Department of Transportation grantor. The project was completed June 2025. Council approval is required to transfer between funds and

establish appropriations.

O. BSS – CD 11, San Vicente Boulevard Median Greening Project
CTIEP – General Fund
Attachment No. 1
Recommendation No. 1

A transfer and appropriation of \$120,148 in CTIEP funds to BSS as well as appropriation of \$39,852 within CTIEP to Clean CA-Creating Urban Habitat & Biodiversity thru Median account is recommended to cover staff design and construction expenses for the San Vicente Blvd Median Greening Project. The design and construction work will be for Median greening improvements, turf and irrigation replacement with drought tolerant shrubs and low flow irrigation. The project is funded by a Grant Advance of \$1.2 million, from the State of California and BSS is the lead department to design and construct the project. The estimated completion date for the project is June 2026. Council approval is required to transfer between funds and establish appropriations.

P. BSS – CD 7, Osborne Street Path to Park Access
Proposition C Fund
Attachment No. 1
Recommendation No. 1

A transfer and appropriation of \$33,650 in Prop C Funds within BSS' budgetary accounts to BOE is recommended for the Osborne Street: Path to Park Access project. Expenses are to pay for BOE services to review environmental documents, survey plans geotechnical Plans, meetings, coordination, and project management. The project is funded through the California Department of Transportation (Caltrans) Active Transportation Program (ATP) Cycle 6 Call for Projects. BSS is the lead department to manage the design of the project. The completion date for the project is December 2030. Council approval is required to transfer between funds and establish appropriations.

Q. BSS – CD 14, Affordable Housing and Sustainable Communities (AHSC) Projects
Subventions and Grants Fund
Attachment No. 1
Recommendation No. 1

A transfer and appropriation of \$883,910 from Subventions and Grants Fund to BSS budgetary accounts is recommended for The Affordable Housing and Sustainable Communities (AHSC) projects including 6th Street and Westlake Avenue and reimbursement of work completed on other AHSC projects. The anticipated completion date for these projects is June 2026. Council approval is required to transfer between funds and establish appropriations.

R. BSS – CD 11, Broadway-Manchester Active Transportation Equity Project
Subventions and Grants Fund
Attachment No. 1
Recommendation No. 1

A transfer and appropriation of \$50,863 from Subventions and Grants Fund to BSS' budgetary accounts is recommended to reimburse labor and material expenses for the Broadway Manchester Active Transportation Equity Project. Expenses consisted of design, coordination, and project construction management of the plans, proposed trees, site preparation/mobilization, and landscaping. The project was funded with \$713,804 of California Natural Resources Agency (CNRA) funds (C.F. 21-0167). The project was completed June 2025. Council approval is required to transfer between funds and establish appropriations.

S. BSS – CD Various, Median Island Landscape Maintenance
Measure M Local Return Fund
Attachment No. 1
Recommendation No. 1

A transfer and appropriation of \$3 million in Measure M Local Return Fund to BSS' budgetary account is recommended for median island landscape maintenance contracted work. There are approximately 10.5 million square feet of landscaped median islands in the City that need to be cleaned and maintained on a biweekly basis. This includes turf, tree, shrub, and groundcover maintenance. Regular maintenance ensures medians are free of debris, and prevents landscaping from becoming overgrown, potentially obstructing motorists' line of sight as well as harboring unsanitary conditions. The estimated completion date for this work is March 2026. Council approval is required to transfer between funds and establish appropriations.

T. BSS – CD Various, 67th Street and West Boulevard Improvements Project
CTIEP – Measure M Local Return Fund
Attachment No. 1
Recommendation No. 1

A transfer of \$80,000 in Measure M Local Return Fund to BSS' budgetary accounts is recommended for the 67th Street and West Boulevard Improvements. The design and construction work will be for sidewalk improvements, curb ramp upgrades, driveway approach reconstructions, resurfacing, tree pruning, and curb and gutter reconstruction. The estimated completion date for this project is October 2027. Council approval is required to transfer between funds and establish appropriations.

**U. BSS – CD Various, Pavement Preservation - Access Ramp Program
SB 1 Road Maintenance and Rehabilitation Program Special Fund
Attachment No. 1
Recommendation No. 1**

A transfer and appropriation of \$601,518 from the SB1 Road Maintenance and Rehabilitation Program Special Fund to BSS' budgetary accounts is recommended for the Pavement Preservation - Access Ramps Program. The Pavement Preservation - Access Ramps Program focuses on bringing access ramps into compliance with the Americans with Disabilities Act (ADA). BSS expects to complete reconstruction of 300 access ramps this fiscal year. The estimated completion date for the project is June 2026. Council approval is required to transfer between funds and establish appropriations.

**V. BSS – CD Various, Guardrail Construction Program
CTIEP – SB 1 Road Maintenance and Rehabilitation Program Special Fund
Attachment No. 1
Recommendation No. 1**

A transfer and appropriation of \$28,000 from the SB1 Road Maintenance and Rehabilitation Program Special Fund to BSS' budgetary accounts is recommended for the Guardrail Construction Program. These projects provide new metal beam guardrail installation City-wide to enhance the safety of vehicular, cyclist and pedestrian traffic. Installations are based on request from City Council Offices and the public. Field investigation, City record, engineering criteria, and traffic accident reports are usually researched before a decision is made to install the guardrails. The estimated completion date for the project is June 2026. Council approval is required to transfer between funds and establish appropriations.

**W. BSS – CD 1, Maya Corridor Project Public Improvements
CTIEP – SB 1 Road Maintenance and Rehabilitation Program Special Fund
Attachment No. 1
Recommendation No. 1**

A transfer and appropriation of \$131,069 from the SB1 Road Maintenance and Rehabilitation Program Special Fund to BSS' budgetary accounts is recommended for the Maya Corridor Project. Improvements consist of upgrading two bus stop locations to be ADA compliant, 12 new tree well saw cuts with adjacent colored sidewalks, and the completion of civil engineering design for curb ramps along the corridor. The estimated completion date for this work is December 2026. Council approval is required to transfer between funds and establish appropriations.

**X. CAO – CD Various, MICLA Shell ReCharge Project Closeout
MICLA, SLMAF, General Fund
Attachment No. 2 & 3
Recommendation No. 2-5**

A transfer in appropriations of \$2.28 million in MICLA (\$2.25 million), SLMAF (\$30,222) and a re-appropriation of General Fund (\$96,590) funds into new dedicated accounts within the same funds for various departments is recommended to process the final payments for electric vehicle (EV) charging infrastructure installation and related services for the expired contract with Shell ReCharge. Since 2017, Shell ReCharge has provided EV charger installation and related services for various City departments; however, the vendor is no longer providing these services and the prior contract expired in March 2025. Through negotiations with Shell ReCharge, the City has determined the remaining payments owed for prior services rendered and it is recommended to appropriate existing MICLA funding for this purpose into new dedicated accounts within the same fund to allow for one final payment to be made per department to close out the contract. Additionally, it is recommended to reauthorize \$1,180,590 (C.F. 19-0600 and C.F. 21-0600) in previously approved MICLA funding, which has expired under the City's Three-Year MICLA Spending Policy, through June 30, 2026 to fund the final payments.

FY	Fund	Account	Amount
2019-20	298/70	70S738, Electric Vehicle Chargers – LAPD	\$ 430,125
2019-20	298/38	38SEVC, Electric Vehicle Chargers	62,997
2021-22	298/40	40V25F, Electric Vehicle Charging Infrastructure	687,468
Total			\$ 1,180,590

A delay in the use of MICLA funds occurred due to the negotiations with Shell Recharge to determine the final payments for prior services. Authorize the Controller prepare the necessary documentation as required to close out the project and provide final payments for electric vehicle infrastructure projects completed by Shell ReCharge. Council authority is required to reauthorize and transfer appropriations of the MICLA funds into new dedicated accounts.

**Y. GSD – CD 14, El Pueblo Lot 2 Automated Gate and Signage Repair
CTIEP – General Fund
Attachment No. 1
Recommendation No. 1**

A transfer and appropriation of \$36,484 from CTIEP funds to GSD's budgetary accounts (\$18,400) and the El Pueblo de Los Angeles Historical Monument Contractual Services Account (\$18,600) for repairs and replacement to Parking Lot 2 signage and automated gates. Parking Lot 2 suffered various damages during the June Unrest which will require procurement from Amano McGann Inc. and L.A. Sign Co. to replace equipment to be overseen by GSD. The estimated completion date for this project is December 2025. Council approval is required to transfer between funds and establish appropriations.

Z. DOT – CD Various, Citywide Electric Vehicle (EV) Bus Charger and Facility Maintenance
Proposition A Local Transit Assistance Fund
Attachment No. 1
Recommendation No. 1

A transfer and appropriation of \$100,000 in Proposition A Local Transit Assistance funds to GSD's budgetary accounts is recommended for maintenance services, labor, and materials to keep EV bus chargers and facilities online for optimized transit operations. DOT is installing electric bus chargers citywide to support the City's goal of achieving a 100% electric transit fleet by 2030. While these chargers are covered under limited warranties, it has become clear that the warranties do not address all of the issues we have encountered since installation. Many of the challenges that render chargers inoperable are not due to hardware failures, but rather stem from utility connection issues or site-specific misalignments. In such cases, DOT has relied on the General Services Department (GSD) to troubleshoot and restore functionality. Currently, DOT does not have in-house electricians with the specialized knowledge required to maintain and repair EV chargers on an ongoing basis. These electricians bring valuable familiarity with our facilities, utility infrastructure, and City-specific requirements, enabling faster response times and more effective maintenance. The funding available is intended to cover the maintenance needed for charging equipment and facilities through December 2026. Council approval is required to transfer between funds and establish appropriations.

AA. DOT – CD 14, Central Yard Sewer Line Repair
Measure M Local Return Fund
Attachment No. 1
Recommendation No. 1

A transfer and appropriation of \$105,644 in Measure M Local Return funds to GSD's budgetary accounts is recommended for maintenance services, labor, and materials associated with the necessary repair of a sewer line located at DOT's Central Yard. The Central Yard serves as a primary hub for DOT's Traffic Signal Program as well as Paint & Sign Program operations. It operates 24 hours per day and houses crews responsible for constructing and repairing City traffic signals; and crews responsible for posting temporary and/or permanent signs and markings; and the striping of City streets. The sewer line at this location is clogged, which has resulted in backups of sewage and the deterioration of existing infrastructure. The bathroom floors are showing signs of warping and caving due to moisture buildup. The overall cost of this project is \$155,644. Due to the urgent nature of this repair work, DOT has processed an interdepartmental transfer in the amount of \$50,000 to GSD to begin work on this project. Therefore this transfer, if approved, will serve as reimbursement for the difference. The anticipated completion date is January 2026. Council approval is required to transfer between funds and establish appropriations.

**BB. DOT – CD Various, Active Transportation – Fund Curb Ramp Projects for the 2028 Olympic & Paralympic Games
Measure M Local Return Fund
Attachment No. 1
Recommendation No. 1**

A transfer and appropriation of \$1,000,000 in Measure M Local Return Funds to the GSD's budgetary accounts is recommended for staffing and construction costs associated with building curb ramps and repairing sidewalks to comply with federal Americans with Disabilities Act standards and Measure HLA – the Los Angeles Safe Streets for All Initiative. Work will occur at various locations on corridors where street resurfacing will occur in preparation for the 2028 Olympic Games. The estimated completion date for the project is December 2026. Council approval is required to transfer between funds and establish appropriations.

**CC. DOT – CD Various, Repair and Maintenance of Coin Counting Room at Piper Tech
Special Parking Revenue Fund
Attachment No. 1
Recommendation No. 1**

A transfer and appropriation of \$77,225 in Special Parking Revenue Funds to the GSD's budgetary accounts is recommended to fund staffing and construction costs associated with the repair and maintenance of the DOT's coin counting room located at Piper Tech. Significant vibrations occur during regular coin-counting operations in the current space. Due to wear and tear over time, the flooring at this location has been progressively compromised and weakened. Additionally, the weakened floor is negatively and operationally impacting adjacent areas of the building, in particular Police Department's (LAPD) operations on the second floor. LAPD has previously communicated that the vibrations can disrupt scientific investigations and polygraph examinations they conduct. These vibrations have been disruptive to LAPD personnel working nearby and may compromise the integrity of sensitive equipment or interfere with their critical tasks. Furthermore, the current condition of the space raises concerns related to structural wear and occupational safety that could worsen if not addressed in a timely manner. GSD will fix the missing pieces of the flooring and apply a coating of epoxy, which would strengthen the structural integrity of the floor and provide an added layer of protection. Additionally, GSD will also prepare, patch and paint walls in the coin counting room, hallways and main office. The estimated completion date for the project is January 2026. Council approval is required to transfer between funds and establish appropriations.

**DD. DOT – CD 8, BlueLA Expansion Station at Vermont Avenue and Exposition Boulevard
Transportation Grants Fund
Attachment No. 3
Recommendation No. 3**

A transfer and appropriation of \$185,697 from the CARB Grant Carsharing Pilot – Parking Subsidies account to a new account titled “CARB – Vermont and Exposition Expansion Station is recommended to reimburse the operator of the BlueLA EV Carshare Program for the construction of the expansion station at 3755 Vermont Avenue. A Council Motion authorized DOT to accept a grant in the amount of \$1,669,343.00 from the California Air Resources Board (CARB) to fund a pilot project to establish EV Carshare in disadvantaged communities (C.F. 15-1227). A total of \$358,600 was designated for parking subsidies, of which a balance of \$223,687.62 remains.

The original BlueLA EV Carshare program comprised forty stations in environmentally disadvantaged communities. The pilot program was successful enough to be awarded additional funding for an expansion phase with sixty additional stations. The program was temporarily shut down in 2020 due to the pandemic and the withdrawal of the original operator. The successor operator cited the high cost of vandalized vehicles, chargers, copper wire theft, and escalating insurance premiums as reasons for pulling back from its commitment to expand the network. In response to community concerns, the successor operator agreed to build one expansion station in South Los Angeles with CARB approval and funding. The cost of the station includes fees for plan preparation, project management, permitting from LADWP and Public Works and DOT, a meter pedestal, five chargers, traffic control, and the contractor. The estimated completion date for the project is January 2026. Council approval is required to transfer between funds and establish appropriations.

**EE. DOT – CD Various, Traffic Studies and Investigations for School Safety Zone Speed Limits
Measure M Local Return Fund
Attachment No. 1
Recommendation No. 1**

A transfer and appropriation of \$400,000 in Measure M Local Return Funds to DOT’s budgetary account is recommended to fund traffic engineering safety studies around the next batch of schools identified in the “School Safety Zone Speed Limits - Safe Routes to School (SRTS) Strategic Plan”, which are prioritized based on the methodology included in C.F. 23-0306 but extending work related to C.F. 14-0348-S1 to another 200 schools. This work will be performed on overtime to expedite the data collection, engineering analysis, preparation of work orders, procurement and fabrication of signs, and installation of regulatory signs, and installation of pavement markings related to the

proposed safety measures. All traffic control devices tied to the “School Slow Zone” project must meet State and Federal guidelines. Overtime for staff to complete this project is required so that it does not compromise or delay their ability to perform their primary duties, consisting of addressing constituent service requests, and managing day-to-day field operations for DOT traffic control devices. The existing backlog for investigation and installation of signs can exceed six months with existing staffing levels and overtime will allow other important safety and maintenance work to continue. The estimated completion date is June 2026. Council approval is required to transfer between funds and establish appropriations.

FF. DOT – CD Various, Vision Zero Programs - Speed Feedback Sign Installations
Measure M Local Return Fund
Attachment No. 1
Recommendation No. 1

A transfer and appropriation of \$61,400 in Measure M Local Return funds to SLMAF is recommended to pay for BSL’s Street as a Service (Saas) permitting fees associated with attaching fixed Speed Feedback Signs (SFS) to streetlight poles in the City of Los Angeles. These systems help mitigate speeding and provide for additional vehicular and pedestrian safety. The City of Los Angeles has over 200,000 streetlights, but not all locations are suitable for attachment of fixed SFS’s due to structural or electrical issues. The SFS equipment will be powered via a solar panel connection; the installation of which must be carried out by the Bureau of Street Lighting crews. The amount to be transferred covers four Saas permits (Permit #14, #19, #22, #23) for 52 Speed Feedback Sign locations. Council approval is required to transfer between funds and establish appropriations.

GG. Los Angeles Public Library – CD Various, Alteration and Improvement Projects at Central and Library Branches
Library Fund; Library Trust Fund
Attachment No. 1
Recommendation No. 1

A transfer and appropriation of \$174,266 in Library funds to GSD's budgetary accounts is recommended to fund alteration and improvement projects at various library branches included in the chart below:

Library Facility	CD	Project	Amount
Mid Valley	12	Parking Lot Slurry and Stripe	\$ 92,058.00
Palms Rancho	5	Parking Lot Slurry and Stripe	41,949.00
Sylmar	7	Parking Lot Slurry and Stripe	15,869.00
Woodland Hills	3	Parking Lot Slurry and Stripe	24,390.00
		TOTAL	\$ 174,266.00

The estimated completion of all projects is June 2026. Council approval is required to transfer between funds and establish appropriations.

HH. CAO – Exchange of Funding Sources to Address Mobile Source Fund Eligibility Requirements
CTIEP – General Fund/MICLA/Mobile Source
Attachment No. 1&3
Recommendation No. 1&3

A three-way exchange of \$897,987 in multiple funding sources is recommended to resolve eligibility issues and use restrictions, with no loss of funding for impacted operations or projects. The General Services Department's 2025-26 Adopted Budget includes Salaries General funding from the Mobile Source Air Pollution Reduction Fund (Mobile Source Fund); however, it has been determined that these proposed operations are not eligible to be funded by this funding source. To resolve the eligibility issues, it is recommended to reprogram and appropriate the Mobile Source Fund monies into a new dedicated account within the Mobile Source Fund for the installation of electric vehicle charging infrastructure. This appropriation will increase funding for the Electric Vehicle Charger Infrastructure Program and it is also recommended to reprogram and appropriate MICLA funds in the same amount from the Electric Vehicle Charger Infrastructure

Program to the Stetson Ranch Equestrian Improvements Project. This appropriation will increase funding for the Stetson Ranch Equestrian Improvements Project and it is recommended to appropriate General Fund monies from the Stetson Ranch Equestrian Improvements Project to the General Services Salaries General Account to replace the Mobile Source funds originally appropriated for 2025-26 salary costs. Council authority is required to appropriate and reprogram funding to resolve the source of fund eligibility issues.

By: *Daisy Bonilla*
Administrative Analyst

APPROVED:

City Administrative Officer

MWS:DFB:06260038

Attachments

ATTACHMENT 1
SECOND TRANSPORTATION-RELATED CONSTRUCTION PROJECTS REPORT
FY 2025-26 BUDGET ADJUSTMENTS
TRANSFERS BETWEEN DEPARTMENTS AND FUNDS

		TRANSFER FROM		TRANSFER TO	
ITEM	DEPARTMENT/PROJECT	FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT	AMOUNT
B	PW: Bureau of Engineering <i>Hollywood Walk of Fame Retractable Bollard Project</i>	<u>Fund 57D/22, CRA/LA Excess Non-Housing Bond Proceeds</u>		<u>Fund 100/40, General Services Department</u>	
		22L9FN, Hollywood Tax-Exempt	\$ 286,031.00	001010, Salaries General	\$ 44,623.00
		22S9FN, Hollywood Tax-Exempt	117,033.00	003180, Construction Materials	358,441.00
			<u>\$ 403,064.00</u>		<u>\$ 403,064.00</u>
D	PW: Bureau of Street Lighting State Middle-Mile Broadband Network Project	<u>Fund 65Q/50, Digital Inclusion Fund</u>		<u>Fund 100/84, PW - Street Lighting</u>	
		50A184, Bureau of Street Lighting	\$ 812,824.15	001010, Salaries, General	\$ 931,232.00
		50AMMB, State Middle-Mile Broadband Network Project	1,100,000.00	001090, Salaries, Overtime	391,282.00
			<u>\$ 1,912,824.15</u>	001100, Hiring Hall, Salaries	360,771.00
				001120, Hiring Hall, Benefits	229,539.15
					<u>\$ 1,912,824.15</u>
E	PW: Bureau of Street Lighting <i>Solar Powered Street Lighting Program</i>	<u>Fund 347/50, SLMAF</u>		<u>Fund 100/84, PW - Street Lighting</u>	
		50CZDT, Solar Lighting	\$ 600,000.00	001010, Salaries, General	\$ 200,000.00
				001090, Salaries, Overtime	200,000.00
				001100, Hiring Hall, Salaries	125,000.00
				001120, Hiring Hall, Benefits	75,000.00
					<u>\$ 600,000.00</u>
F	PW: Bureau of Street Lighting <i>North Hollywood Cayuga Street Lighting</i>	<u>Fund 424/21, Community Development Trust Fund</u>		<u>Fund 100/84, Public Works - Street Lighting</u>	
		21Y184, Bureau of Street Lighting	\$ 19,052.61	RCSC 5331, Reimb of Related Cost-PR YR	\$ 31,627.55
		21V184, Bureau of Street Lighting	327.84		
		21W184, Bureau of Street Lighting	12,247.10		
			<u>\$ 31,627.55</u>		
G	PW: Bureau of Street Lighting <i>Arieta Stanwin Street Lighting</i>	<u>Fund 424/21, Community Development Trust Fund</u>		<u>Fund 100/84, Public Works - Street Lighting</u>	
		21Y184, Bureau of Street Lighting	\$ 35,591.84	RCSC 5331, Reimb of Related Cost-PR YR	\$ 43,727.00
		21V184, Bureau of Street Lighting	1,375.90		
		21W184, Bureau of Street Lighting	6,759.26		
			<u>\$ 43,727.00</u>		
H	PW: Bureau of Street Lighting <i>Martin Luther King (MLK)</i>	<u>Fund 424/21, Community Development Trust Fund</u>		<u>Fund 100/84, Public Works - Street Lighting</u>	
		21Y184, Bureau of Street Lighting	\$ 48,645.58	RCSC 5331, Reimb of Related Cost-PR YR	\$ 48,645.58
I	PW: Bureau of Street Lighting <i>Arieta Weidner Street Lighting</i>	<u>Fund 424/21, Community Development Trust Fund</u>		<u>Fund 100/84, Public Works - Street Lighting</u>	
		21A299, Reimbursement of General Fund	\$ 90,000.00	RCSC 5331, Reimb of Related Cost-PR YR	\$ 118,891.18
		21A184, Bureau of Street Lighting	4,342.22		
		21W184, Bureau of Street Lighting	5,599.23		
		21V184, Bureau of Street Lighting	3,794.37		
		43T184, Bureau of Street Lighting	15,155.36		
			<u>\$ 118,891.18</u>		
J	PW: Bureau of Street Lighting <i>Sun Valley Street Lighting Phase 7</i>	<u>Fund 424/21, Community Development Trust Fund</u>		<u>Fund 100/84, PW - Street Lighting</u>	
		21A421 Sun Valley Street Lighting Phase 7	\$ 881,309.00	001010, Salaries, General	\$ 276,558.00
		21A184 Bureau of Street Lighting	7,095.00	001090, Salaries, Overtime	84,714.00
			<u>\$ 888,404.00</u>	001100, Hiring Hall, Salaries	18,826.00
				001120, Hiring Hall, Benefits	9,413.00
				006020, Operating Supplies & Expense	122,370.00
				008780, St Lighting Improvements & Supplies	376,523.00
					<u>\$ 888,404.00</u>

ATTACHMENT 1
SECOND TRANSPORTATION-RELATED CONSTRUCTION PROJECTS REPORT
FY 2025-26 BUDGET ADJUSTMENTS
TRANSFERS BETWEEN DEPARTMENTS AND FUNDS

		TRANSFER FROM		TRANSFER TO	
ITEM	DEPARTMENT/PROJECT	FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT	AMOUNT
L	Public Works - Street Services <i>Broadway South: A One Infrastructure Project</i>	<u>Fund 100/54, CTIEP</u> 00AAAK, Broadway South State Earmark	\$ 900,000.00	<u>Fund 100/86, Public Works - Street Services</u> 001010, Salaries General 001090, Overtime General 001100, Hiring Hall Salaries 001120, Benefits Hiring Hall 001190, Hiring Hall Overtime 003030, Construction Expense 003040, Contractual services 006020, Operating Supplies	\$ 200,000.00 100,000.00 20,000.00 10,000.00 35,000.00 65,000.00 35,000.00 35,000.00
					\$ 500,000.00
				<u>Fund 100/84, Public Works - Street Lighting</u> 001010, Salaries General 006020, Operating Supplies	\$ 150,000.00 50,000.00 200,000.00
				<u>Fund 100/94, Department of Transportation</u> 001010, Salaries General 006020, Operating Supplies	\$ 150,000.00 50,000.00 200,000.00
				Subtotal	\$ 900,000.00
M	PW: Bureau of Street Services <i>Laurel Canyon Blvd & Wicks St Pedestrian Improvements Project</i>	<u>Fund 100/54, CTIEP</u> 00V815, Curb Ramps with Signal Construction and Other Citywide Curb	\$ 95,000.00	<u>Fund 100/86, Public Works - Street Services</u> 001010, Salaries General 001090, Overtime General 006020, Operating Supplies	\$ 50,000.00 40,000.00 5,000.00 95,000.00
N	PW: Bureau of Street Services <i>Clean CA-Hollenbeck Park Adjacent & I-5 FWY Adj Beautifctn</i>	<u>Fund 100/54, CTIEP</u> 00W916, Clean CA-Hollenbeck Park Adjacent & I-5 FWY Adj Beautifctn	\$ 139,810.66	<u>Fund 100/86, Public Works - Street Services</u> 001010, Salaries General 001090, Overtime General 003030, Construction Expense	\$ 69,905.33 41,943.20 27,962.13 139,810.66
O	PW: Bureau of Street Services <i>San Vicente Blvd. Median Greening</i>	<u>Fund 100/54, CTIEP</u> 00Y992, San Vicente Median Landscaping and Irrigation	\$ 160,000.00	<u>Fund 100/86, Bureau of Street Services</u> 001010, Salaries General	\$ 120,148.00
				<u>Fund 100/54, CTIEP</u> 00W915, Clean CA-Creating Urban Habitat & Biodiversity thru Median	\$ 39,852.00
				Subtotal	\$ 160,000.00
P	PW: Bureau of Street Services <i>Osborne Street Path to Park Access</i>	<u>Fund 100/86, Public Works - Street Services(540/94)</u> 001010, Salaries General	\$ 33,650.00	<u>Fund 100/78, Public Work - Engineering (540/94)</u> 001010, Salaries General	\$ 33,650.00
Q	PW: Bureau of Street Services <i>AHSC Projects</i>	<u>Fund 305/50, Subventions and Grants</u> RSRC 3361, State Grant - Other	\$ 883,910.40	<u>Fund 100/86, Public Works - Street Services</u> 001010, Salaries General 001090, Overtime General 001100, Hiring Hall Salaries 001120, Benefits Hiring Hall 003030, Construction Expense 003040, Contractual Services 006020, Operating Supplies	\$ 400,000.00 344,000.00 14,000.00 6,000.00 89,910.40 16,000.00 14,000.00 883,910.40
R	PW: Bureau of Street Services <i>Broadway-Manchester Active Transportation Equity Project (CNRA)</i>	<u>Fund 305/50, Subventions and Grants</u> RSRC 3361, State Grants-Others	\$ 50,863.10	<u>Fund 100/86, Public Works - Street Services</u> 001010, Salaries General 001090, Overtime General	\$ 25,431.55 25,431.55 50,863.10
S	PW: Bureau of Street Services <i>Median Island Landscape Maintenance</i>	<u>Fund 59C/94, Measure M Local Return Fund</u> 94C676, Median Island Maintenance	\$ 3,000,000.00	<u>Fund 100/86, Public Works - Street Services</u> 003040, Contractual Services	\$ 3,000,000.00

ATTACHMENT 1
SECOND TRANSPORTATION-RELATED CONSTRUCTION PROJECTS REPORT
FY 2025-26 BUDGET ADJUSTMENTS
TRANSFERS BETWEEN DEPARTMENTS AND FUNDS

TRANSFER FROM		TRANSFER TO	
ITEM	DEPARTMENT/PROJECT	FUND/ACCOUNT	AMOUNT
T	PW: Bureau of Street Services 67th St and West Bl Improvements	Fund 59C/94, Measure M Local Return Fund 94YV90, Rail to Rail - 67th St and West Bl Improvements	\$ 80,000.00
U	PW: Bureau of Street Services Pavement Preservation - Access Ramp Program	Fund 59V/50, Road Maintenance and Rehabilitation Fund (SB1) 50AKJS, Pavement Preservation - Access Ramps	\$ 601,518.00
V	PW: Bureau of Street Services Guardrail Construction Program	Fund 59V/50, Road Maintenance and Rehabilitation Fund (SB1) 50TKFE, Guardrail Construction Program	\$ 28,000.00
W	PW: Bureau of Street Services Maya Corridor Project Public Improvements	Fund 59V/50, Road Maintenance and Rehabilitation Fund (SB1) 50AZCM, Maya Corridor Project	\$ 131,069.00
Y	General Services Department El Pueblo Lot 2 Automated Gate and Signage	Fund 100/54, CTIEP 00C618, Civic and Community Facilities	\$ 36,484.17
		Fund 100/40, General Services Department 001010, Salaries General 003180, Construction Materials	\$ 15,573.00 2,553.00 \$ 18,126.00
		Fund 100/33, El Pueblo de Los Angeles Historical Monument 003040, Contractual Services	\$ 18,358.17
		Subtotal	\$ 36,484.17
Z	Department of Transportation Citywide EV Bus Charger and Facility Maintenance	Fund 385/94, Proposition A Local Transit Assistance Fund 94SA20, Facility Upgrades for Electrification	\$ 100,000.00
AA	Department of Transportation Central Yard Sewer Line Repair	Fund 59C/94, Measure M Local Return Special Fund 94C800, Traffic Signal Supplies 94C478, Paint and Sign Maintenance	\$ 27,822.00 77,822.00 \$ 105,644.00
BB	Department of Transportation Fund Curb Ramp Projects for the 2028 Olympic & Paralympic Games	Fund 59C/94, Measure M Local Return Special Fund 94WG25, Vision Zero Corridor Projects - M	\$ 1,000,000.00
CC	Department of Transportation Repair and Maintenance of Coin Counting Room at Piper Tech	Fund 363/94, Special Parking Revenue Fund 94C010, Collection Services	\$ 77,225.00
EE	Department of Transportation Traffic Studies and Investigations for School Safety Zone	Fund 59C/94, Measure M Local Return Special Fund 94WV47, Traffic Studies	\$ 400,000.00
FF	Transportation Vision Zero Programs - Speed Feedback Sign Installations	Fund 59C/94, Measure M Local Return Fund 94VG25, Vision Zero Corridor Projects - M	\$ 61,400.00
		Fund 100/40, General Services Department 001014, Salaries Construction 003180, Construction Materials	\$ 49,938.00 21,402.00 34,304.00 \$ 105,644.00
		Fund 100/40, General Services Department 001014, Salaries Construction 003180, Construction Materials	\$ 40,000.00 252,000.00 108,000.00 600,000.00 \$ 1,000,000.00
		Fund 100/94, Department of Transportation 001090, Overtime General	\$ 400,000.00
		Fund 347/50, St Lighting Maintenance Assess RSRC 4239, MISC ENGR/ST LIGHTING	\$ 61,400.00

ATTACHMENT 1
 SECOND TRANSPORTATION-RELATED CONSTRUCTION PROJECTS REPORT
 FY 2025-26 BUDGET ADJUSTMENTS
 TRANSFERS BETWEEN DEPARTMENTS AND FUNDS

		TRANSFER FROM		TRANSFER TO	
ITEM	DEPARTMENT/PROJECT	FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT	AMOUNT
GG	Los Angeles Public Library Alterations and Improvements	Fund 300/44, Library Fund		Fund 100/40, General Services Department	
		003040, Contractual Services	\$ 149,876.00	001014, Salaries, Construction Projects	\$ 58,670.00
				003180, Construction Materials	115,596.00
		Fund 831/44, Library Trust Fund			\$ 174,266.00
		44040D, Contractual Services	\$ 24,390.00		
		Subtotal	\$ 174,266.00		
HH	City Administrative Officer Mobile Source Eligibility Requirements	Fund 100/40, General Services Department (528/94)		Fund 528/94, Mobile Source Air Pollution Reduction Fund	
		001010, Salaries General	\$ 897,987.00	TBD, Electric Vehicle Charger Infrastructure - General Services	\$ 897,987.00
		Fund 682/50, Engineering Special Services Fund (F100)		Fund 100/40, General Services Department	
		50YVLM, Stetson Ranch Equestrian Improvements	\$ 897,987.00	001010, Salaries General	\$ 897,987.00
		Subtotal	\$ 1,795,974.00	Subtotal	\$ 1,795,974.00
TOTAL ALL DEPARTMENTS AND FUNDS			\$ 13,901,997.79		\$ 13,901,997.79

ATTACHMENT 2
 SECOND TRANSPORTATION-RELATED CONSTRUCTION PROJECTS REPORT
 FY 2025-26 BUDGET ADJUSTMENTS
 TRANSFERS BETWEEN ACCOUNTS WITHIN DEPARTMENTS AND FUNDS

		TRANSFER FROM		TRANSFER TO	
ITEM	DEPARTMENT/PROJECT	FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT	AMOUNT
C	PW: Sanitation <i>Sylmar Channel Project Funding</i>	<u>Fund 60W/50, Measure W - Safe, Clean Water - Municipal Program Special Fund</u> 50YX66, Regional Project Development and Revolving Funds	<u>\$ 1,500,000.00</u>	<u>Fund 60W/50, Measure W - Safe, Clean Water - Municipal Program Special Fund</u> 50YAEX, Sylmar Channel Project	<u>\$ 1,500,000.00</u>
X	City Administrative Officer <i>Shell Project Closeout</i>	<u>Fund 100/38, Police</u> 003040, Contractual Services (2023-24)	<u>\$ 96,589.94</u>	<u>Fund 100/38, Police</u> 003040, Contractual Services (2025-26)	<u>\$ 96,589.94</u>
TOTAL ALL DEPARTMENTS AND FUNDS			\$ 1,596,589.94		\$ 1,596,589.94

ATTACHMENT 3
SECOND TRANSPORTATION-RELATED CONSTRUCTION PROJECTS REPORT
FY 2025-25 BUDGET ADJUSTMENTS
NEW APPROPRIATIONS

		TRANSFER FROM		TRANSFER TO	
ITEM	DEPARTMENT/PROJECT	FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT	AMOUNT
A	PW: Bureau of Engineering <i>Soto Street Widening from Multnomah Street to Mission Road</i>	Fund 298/50, MICLA 50YCON, BIP-Contingency	\$ 259,121.00	Fund 298/50, MICLA TBD, Soto Street Widening Multonah to Mission	\$ 259,121.00
K	PW: Bureau of Engineering <i>2025 Wildfire Recovery Erosion Control and Debris Removal</i>	Fund 59V/50, Road Maintenance and Rehabilitation Fund (SB1) 50CZBO, 2025 Wildfire Recovery Erosion Control and Debris Removal	\$ 885,000.00	Fund 59V/50, Road Maintenance and Rehabilitation Fund (SB1) TBD, Bienvenida Ave (559) Bulkhead Lagging Replacement	\$ 885,000.00
X	City Administrative Officer <i>Shell Project Closeout</i>	347/50, Street Lighting Maintenance Assessment 50ALIS, Street Lighting Improvements and Supplies	\$ 30,221.67	347/50, Street Lighting Maintenance Assessment TBD, "Shell Project Closeout - Street Lighting"	\$ 30,221.67
		Fund 298/40, MICLA 298/40V25F, Electric Vehicle Charger Infrastructure 298/40W25F, Electric Vehicle Charger Infrastructure	\$ 687,468.10 681,632.88 \$ 1,369,100.98	Fund 298/40, MICLA TBD, "Shell Project Closeout - General Services"	\$ 1,369,100.98
		298/40, MICLA 298/40Y25F, Electric Vehicle Charger Infrastructure	\$ 49,235.70	Fund 298/40, MICLA TBD, "Shell Project Closeout - Sanitation"	\$ 49,235.70
		298/38, MICLA 38SEVC, Electric Vehicle Chargers 38AEVC, Electric Vehicle Chargers	\$ 125,382.00 62,997.33 \$ 188,379.33	Fund 298/38, MICLA TBD, "Shell Project Closeout - Fire"	\$ 188,379.33
		298/40, MICLA 298/40Y25F, Electric Vehicle Charger Infrastructure	\$ 26,831.34	Fund 298/40, MICLA TBD, "Shell Project Closeout - Recreation and Parks"	\$ 26,831.34
		298/70, MICLA 70S738, Electric Vehicle Chargers - LAPD	\$ 430,125.04	Fund 298/70, MICLA TBD, "Shell Project Closeout - Police"	\$ 430,125.04
		298/50, MICLA 50WEVI, Electrical Vehicle Infrastructure	\$ 190,000.00	Fund 298/50, MICLA TBD, "Shell Project Closeout - Street Services"	\$ 190,000.00
		Subtotal	\$ 2,283,894.06	Subtotal	\$ 2,283,894.06
DD	Department of Transportation <i>BlueLA Expansion Station at Vermont Avenue and Exposition Boulevard</i>	Fund 655/94, Transportation Grant Fund 94MEV3, Carb Grant Carsharing Pilot-Parking Subsidies	\$ 185,697.00	Fund 655/94, Transportation Grant Fund TBD, CARB - Vermont and Exposition Expansion Station	\$ 185,697.00
HH	City Administrative Officer <i>Mobile Source Eligibility Requirements</i>	Fund 298/40, MICLA 298/40Y25F, Electric Vehicle Charger Infrastructure	\$ 897,987.00	Fund 298/50, MICLA TBD, Stetson Ranch Equestrian Improvements	\$ 897,987.00
TOTAL ALL DEPARTMENTS AND FUNDS			\$ 4,511,699.06		\$ 4,511,699.06