

## REPORT FROM

### OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: February 5, 2026

CAO File No. 0220-05620-0014

Council File No. 25-1402

Council District: All

To: The Mayor  
The City Council

From: *for* Matthew W. Szabo, City Administrative Officer *Yolanda Chau's*

Reference: Economic and Workforce Development Department Transmittal dated November 25, 2025; Supplemental information received through February 3, 2026

Subject: **REQUEST TO APPROVE MODIFICATIONS TO THE PROGRAM YEAR 2025-26 WORKFORCE DEVELOPMENT BOARD ANNUAL PLAN, CARRY-IN/SAVINGS FROM PROGRAM YEAR 2024-25, AND RELATED ACTIONS**

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### RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Note and file the Program Year (PY) 2025-26 Workforce Development Board (WDB) Carry-In Report (Transmittal) dated November 25, 2025, from the Economic and Workforce Development Department (EWDD);
2. Approve the proposed modifications to the PY 2025-26 WDB Annual Plan budget as detailed in Attachment 1 to this report;
3. Request the Controller to implement the Controller instructions listed in Attachment 1 to this report;
4. Authorize the EWDD General Manager or designee to:
  - a. Reallocate and expend the WDB PY 2024-25 carry-in funds for the City General Fund portions of the Vision Lab, Cash for College, Day Laborer, Gang Injunction Curfew Settlement, Hire LA, Los Angeles Regional Initiative for Social Enterprise and related expansion programs, Summer Youth Employment, YouthSource Center (YSC), and other General Fund programs as appropriate;
  - b. Allocate funding, negotiate, and execute agreements and amendments to agreements with the service providers as detailed in Attachment 2 of the EWDD Transmittal, subject to City Attorney review and approval as to form, legality, procurement requirements, and compliance with City contracting requirements, including Charter Section 1022;

- c. Prepare technical corrections as necessary to transactions included in this report to implement Mayor and Council intent, subject to the approval of the City Administrative Officer.

## **SUMMARY**

In a transmittal dated November 25, 2025 (Transmittal), the Economic and Workforce Development Department (EWDD) and the City of Los Angeles Workforce Development Board (WDB) request approval of the WDB Program Year (PY) 2025-26 Carry-in Report (C.F. 25-1402). The Transmittal also seeks authority to expend PY 2024-25 Carry-in General Fund allocations for workforce development programs and to negotiate and execute agreements and contract amendments.

This Office recommends approval of the programming modifications in the 2025-26 Carry-in Report and related requests. Approval of the recommendations in this report authorizes the EWDD to use prior year savings and make adjustments to the current year's Annual Plan. The Transmittal and its attachments include various budget schedules, service provider contract funding amounts, and other pertinent information. Attached to this report are Controller instructions (Attachment 1) to implement the proposed modifications to the PY 26 WDB Annual Plan (Annual Plan), which is effective July 1, 2025 through June 30, 2026.

## **BACKGROUND**

On June 27, 2025, the Council and Mayor approved the 2025-26 Annual Plan (C.F. 25-0596) and instructed the EWDD to prepare a report that identifies all carry-in funds from 2024-25 and adjustments that reflect actual revenues received for 2025-26. The EWDD has received final allocations for all grants identified in the 2025-26 Annual Plan and has completed the close-out of PY 2024-25. The WDB approved the 2025-26 Carry-in Report and proposed modifications to the 2025-26 Annual Plan at its October 23, 2025 meeting.

## **DISCUSSION**

After various adjustments, the EWDD and WDB report a funding decrease of \$5,040,142 for PY 2025-26, consisting of net decreases in both new revenues and carry-in funds. The net decrease of \$4,215,472 in new revenues is primarily due to a decrease in LA County grant allocations (\$3,612,050) and from anticipated revenue in various workforce grants<sup>1</sup> (\$4,050,000), partially offset by an increase in Workforce Innovation and Opportunity Act (WIOA) formula grants (\$5,768,544). The \$824,670 net decrease in carry-in funds consists primarily of a \$360,929 decrease in WIOA savings and a \$488,861 decrease in Californians for All Youth grant savings.

### City General Fund Programs

The 2025-26 Carry-in Report projects a net total of \$8,326,993 in 2024-25 fund balances in the City General Fund workforce development services to be carried into 2025-26, as shown in Table 2 of

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<sup>1</sup> This is used as a placeholder and planning tool by EWDD.

the Transmittal. There is a net increase of \$25,120 from the PY26 Annual Plan projection. The EWDD requests authority to use the carry-in balances in 2024-25 within the stated programs.

Related Costs Reimbursements

The EWDD’s various workforce grants allow for grant administrative costs. The annual WIOA formula grant allows up to 10 percent of the total grant amount for administrative expenses. Administrative expenses include the overhead costs of contracted service providers as well as City salaries, expenses, and related costs. Related costs consist of City employee benefits and support services from other City Departments. It is anticipated that the 2025-26 total projected WIOA grant administrative expenses in the amount of \$4,511,243 will remain within the 10 percent federal cap.

In the 2025-26 Carry-in Report, the EWDD includes \$5.9 million in current year related costs reimbursements, consisting of \$4.5 million in WIOA-related costs and \$1.4 million in non-WIOA workforce grant related costs. The Adopted 2025-26 Revenue Budget reflects a total of \$4.6 million in workforce related costs reimbursements, consisting of \$3.7 million in WIOA related costs reimbursements and \$0.9 million in non-WIOA workforce grant related costs. The 2025-26 Adopted Budget amounts are compared to the 2025-26 Carry-in Report amounts in the table below.

**Related Cost Reimbursement Comparison**

Type	2025-26 Adopted Budget	2025-26 Carry-in Report	Difference
WIOA	\$ 3,713,646	\$ 4,511,243	\$ 797,597
Non-WIOA	\$ 933,854	\$ 1,365,418	\$ 431,564
<b>Total</b>	<b>\$ 4,647,500</b>	<b>\$ 5,876,661</b>	<b>\$ 1,229,161</b>

The EWDD total administrative expenses have continued to increase each year and previously exceeded the WIOA administrative expenses cap from PY 2015-16 to PY 2022-23. However, total WIOA allocations to the City have been increasing steadily since the start of the COVID-19 pandemic, from a low of \$31.5 million in PY 2019-20 to \$49.1 million in PY 2025-26. The budget as presented in Attachment 1 of the Transmittal reflects full cost reimbursement to the General Fund for WDB grant-funded activities, with no adjustment to the administrative expenses cap, for the third year in a row (PY 2023-24, PY 2024-25, and PY 2025-26).

Outstanding Reserve Fund Loans for Californians For All Grant

As detailed in our report on the 2024-25 Carry-in Report (C.F. 24-0643-S1), in June 2023 and November 2023, respectively, the Mayor and Council authorized total Reserve Fund loans of \$14.5 million to support operations under the Californians for All Youth Workforce Development grant. The EWDD repaid \$4.5 million to the Reserve Fund in April 2025, and the remaining \$10 million is anticipated to be repaid upon completion of the grant performance periods and full reimbursement of expenditures by the State, likely by June 30, 2026. As of December 2025, the State has issued reimbursements of approximately \$32.8 million. The final claim for the initial Californians for All Grant was submitted to the State in May 2025, for a total aggregate claimed amount of \$51.9 million. The Department reports there is \$19.1 million in reimbursements pending State review.

### Idle Funds Close-out

The EWDD reports that staff have been working to identify and close out idle funds in response to the instruction of the Office of the Controller. The 2024-25 Carry-in Report (C.F. 24-0643-S1) provided Controller Instructions to close out ten idle funds. Council approval in the current year is needed to authorize the Controller to continue the close-out procedure for five funds previously identified, as well as one additional fund identified since the release of the prior report. Controller Instructions to effectuate these close-outs are included in Attachment 1 to this report.

### **FISCAL IMPACT STATEMENT**

Approval of the recommendations in this report would increase reimbursements for related costs to the General Fund from the Workforce Innovation and Opportunity Act (WIOA) Fund in the amount of \$797,597 and increase reimbursements for related costs to the General Fund from non-WIOA workforce grants by \$431,564. This results in a total net increase of \$1,229,161 in reimbursements to the General Fund from the 2025-26 Adopted Budget. There is no additional impact to the General Fund.

### **FINANCIAL POLICIES STATEMENT**

The recommendations in this report are in compliance with the City's Financial Policies in that funding for the 2025-26 Workforce Development Board Annual Plan is provided by special funds and the 2025-26 Adopted Budget.

*MWS:YC:VES:SRB:02260073*

Attachment

CF NO. 25-1402

**WDB Year 26 Annual Plan - Carry-In Report Controller Instructions  
FY 2025 - 2026**

**WORKFORCE INNOVATION & OPPORTUNITY ACT (WIOA) FORMULA**

**1. WORKFORCE INNOVATION AND OPPORTUNITY ACT (Fund No. 57W):**

**a. New Revenues:**

- (1) Increase receivables within the Workforce Innovation and Opportunity Act (WIOA) Fund No. 57W from the State of CA-EDD by \$5,768,544 to recognize new revenues as follows:

Funding Stream	Amount
WIOA Adult	1,372,991
WIOA Dislocated Worker	3,144,065
WIOA Youth	1,251,488
<b>TOTAL</b>	<b>5,768,544</b>

**b. Service Providers:**

- (1) Establish new accounts within the WIOA Fund No. 57W and appropriate as follows:

Account	Title	Amount
22C581	WIOA Adult	-
22C582	WIOA Dislocated Worker	-
22C583	WIOA Youth	225,000
	<b>Total</b>	<b>225,000</b>

**c. Supporting Program Activities:**

- (1) Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22C591	WIOA Adult Supporting Program Activities	319,652
22C592	WIOA Dislocated Worker Supporting Program Activities	1,258,095
22C593	WIOA Youth Supporting Program Activities	1,232,644
22C594	WIOA Rapid Response	-
	<b>Total</b>	<b>2,810,391</b>

- (2) Expend up to \$175,483 within the WIOA Fund No. 57W, Account No. 22C593, WIOA Youth Supporting Program Activities, for payroll services, insurance, taxes, participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 26 Annual Plan Carry-In Report, upon presentation of proper documentation by EWDD.

**d. EWDD Oversight, Direct Services, Rapid Response, and WDB Support:**

- (1) Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22C122	Economic and Workforce Development	(2,743,265)
	<b>Total</b>	<b>(2,743,265)</b>

- (2) Increase (Decrease) appropriations within Fund 100/22, including adjustment for overtime to meet operational needs, as follows:

Account	Title	Amount
001010	Salaries General	(2,409,172)
001070	Salaries As Needed	110,825
001090	Overtime General	-
002120	Printing and Binding	(8,802)
002130	Travel	74,457
003040	Contractual Services	(81,516)
003310	Transportation	(7,225)
003340	Water & Electricity	26,747
006010	Office and Administrative	93,057
006020	Operating Supplies	(85,294)
006030	Leasing	(456,342)
	<b>Total</b>	<b>(2,743,265)</b>

**e. Other City Departments and Adjustments to City Adopted Budget**

- (1) Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22C112	City Attorney	(165,596)
22C126	Controller	18,423
22C146	Mayor	585,501
22C166	Personnel	(130,527)
22C299	Reimbursement of General Fund Costs *	1,125,715
	<b>Total</b>	<b>1,433,516</b>

**\* 22C299 - Breakdown by City Department:**

Department	Amount
<i>City Attorney</i>	<i>(81,676)</i>
<i>Controller</i>	<i>(3,389)</i>
<i>Mayor</i>	<i>687,437</i>
<i>Personnel</i>	<i>(48,084)</i>
<i>Economic and Workforce Development</i>	<i>571,427</i>
<b>Total</b>	<b>1,125,715</b>

- (2) Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries-General	(165,596)
100/26/001010	Salaries-General	18,423
100/46/001010	Salaries-General	585,501
100/66/001010	Salaries-General	(130,527)
<b>Total</b>		<b>307,801</b>

**f. EWDD Youth Source Centers Intensive Transitions**

- (1) Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22C593	WIOA Youth Supporting Program Activities	(177,000)
22C122	Economic and Workforce Development	117,543
22C299	Reimbursement of General Fund Costs *	59,457
	<b>Total</b>	<b>-</b>

**\* 22C299 - Breakdown by City Department:**

Department	Amount
<i>Economic and Workforce Development</i>	59,467
<b>Total</b>	<b>59,467</b>

- (2) Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	90,607
001070	Salaries As Needed	1,935
001090	Overtime General	364
002120	Printing and Binding	11
002130	Travel	23
003040	Contractual Services	6,306
003310	Transportation	-
003340	Water & Electricity	2,441
006010	Office and Administrative	2,904
006020	Operating Supplies	11,940
006030	Leasing	1,012
	<b>Total</b>	<b>117,543</b>

**g. Others**

- (1) If deemed necessary by EWDD, authorize EWDD to transfer allowable expenditures under the Workforce Investment Act (WIA) and Workforce Innovation and Opportunity Act (WIOA) federal regulations incurred through June 30, 2016 between the WIOA Fund No. 57W and the WIA Fund No. 44A in order to fully expend any remaining funds in the WIA Fund No. 44A resulting from disallowed costs from audits and fiscal reviews, unrealized accruals, post-closeout interest income earned, and related closeout activities, upon presentation of proper documentation by EWDD, including reimbursement of General Fund Cost and/or refund to the grantor as applicable.

**WIOA DISCRETIONARY GRANTS**

**2. QUALITY JOBS, EQUITY, STRATEGY & TRAINING (QUEST) DISASTER RECOVERY NATIONAL**

a. Establish new account and Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22C112	City Attorney	434
22C122	Economic and Workforce Development	607
22C166	Personnel	(40)
22C299	Reimbursement of General Fund Costs *	(1,001)
	<b>Total</b>	<b>-</b>

\* 22C299 - Breakdown by City Department:

Department	Amount
City Attorney	225
Economic and Workforce Development	(1,196)
Personnel	(30)
<b>Total</b>	<b>(1,001)</b>

b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(1,825)
001070	Salaries As Needed	(28)
001090	Overtime General	(37)
002130	Travel	3
003040	Contractual Services	(33)
006010	Office and Administrative	2,801
006030	Leasing	(274)
	<b>Total</b>	<b>607</b>

c. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries-General	434
100/66/001010	Salaries-General	(40)
	<b>Total</b>	<b>394</b>

**3. 2024 SEVERE WINTER STORM NATIONAL DISLOCATED WORKER GRANT (Fund No. 57W):**

a. **New Revenues:**

(1) Increase (Decrease) receivable within the Workforce Innovation and Opportunity Act (WIOA) Fund No. 57W from the State of CA-EDD as follows:

Funding Stream	Amount
2024 Severe Winter Storms Disaster Recovery NDWG	(1,000,000)
<b>Total</b>	<b>(1,000,000)</b>

**b. Service Providers:**

(1) Decrease appropriations within WIOA Fund No. 57W as follows:

Account	Title	Amount
22C2AC	2024 Severe Winter Storms NDWG Service Provider	(900,658)
	<b>Total</b>	<b>(900,658)</b>

c. Establish new account and Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22C112	City Attorney	(3,054)
22C122	Economic and Workforce Development	(184,167)
22C166	Personnel	(2,843)
22C299	Reimbursement of General Fund Costs *	(116,531)
22C769	Reserved for EWDD Oversight	-
	<b>Total</b>	<b>(306,595)</b>

*\* 22C299 - Breakdown by City Department:*

Department	Amount
<i>City Attorney</i>	<i>(1,584)</i>
<i>Economic and Workforce Development</i>	<i>(112,843)</i>
<i>Personnel</i>	<i>(2,104)</i>
<b>Total</b>	<b>(116,531)</b>

d. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(172,350)
001070	Salaries As Needed	(965)
001090	Overtime General	(1,196)
002120	Printing & Binding	(19)
002130	Travel	(41)
003040	Contractual Services	(3,013)
003310	Transportation	(4)
006010	Office and Administrative	1,714
006020	Operating Supplies	(4)
006030	Leasing	(8,289)
	<b>Total</b>	<b>(184,167)</b>

e. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries-General	(3,054)
100/66/001010	Salaries-General	(2,843)
	<b>Total</b>	<b>(5,897)</b>

**4. 2025 JAN WILDFIRES NATIONAL DISLOCATED WORKER GRANT (Fund No. 57W):**

a. **Supporting Program Activities:**

(1) Transfer and increase (decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
From:		
22C122	Economic and Workforce Development	119,000
	<b>Total</b>	<b>119,000</b>
To:		
22C2AF	2025 Jan Wildfires NDWG Support	119,000
	<b>Total</b>	<b>119,000</b>

b. Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22A112	City Attorney	-
22A122	Economic and Workforce Development	-
22A166	Personnel	-
22A299	Reimbursement of General Fund Costs *	-
22A769	Reserved for EWDD Oversight	-
	<b>Total</b>	<b>-</b>

c. Establish new account and Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22C112	City Attorney	(13,750)
22C122	Economic and Workforce Development	(183,393)
22C166	Personnel	(9,094)
22C299	Reimbursement of General Fund Costs *	(173,716)
	<b>Total</b>	<b>(379,953)</b>

\* 22C299 - Breakdown by City Department:

Department	Amount
City Attorney	(11,250)
Economic and Workforce Development	(154,661)
Personnel	(7,805)
<b>Total</b>	<b>(173,716)</b>

d. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(190,855)
001070	Salaries As Needed	(436)
001090	Overtime General	(588)
002120	Printing & Binding	2
002130	Travel	4
003040	Contractual Services	(199)
003310	Transportation	(1)
006010	Office and Administrative	5,350
006020	Operating Supplies	(4)

006030	Leasing	3,334
	<b>Total</b>	<b>(183,393)</b>

e. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries-General	(13,750)
100/66/001010	Salaries-General	(9,094)
	<b>Total</b>	<b>(22,844)</b>

**5. 25% LA COUNTY FIRE WIOA DW ADDITIONAL ASSISTANCE GRANT (AAG) (Fund No. 57W):**

a. Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22C122	Economic and Workforce Development	(100,368)
22C166	Personnel	3,502
22C299	Reimbursement of General Fund Costs *	(59,065)
	<b>Total</b>	<b>(155,931)</b>

\* 22C299 - Breakdown by City Department:

Department	Amount
City Attorney	-
Economic and Workforce Development	(61,656)
Personnel	2,591
<b>Total</b>	<b>(59,065)</b>

b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(80,616)
001070	Salaries As Needed	(417)
001090	Overtime General	(551)
002120	Printing & Binding	-
002130	Travel	(19)
003040	Contractual Services	(445)
003310	Transportation	-
003340	Water & Electricity	-
006010	Office and Administrative	247
006020	Operating Supplies	(5)
006030	Leasing	(18,562)
	<b>Total</b>	<b>(100,368)</b>

c. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries-General	-
100/66/001010	Salaries-General	3,502
	<b>Total</b>	<b>3,502</b>

**6. 25% AA CONOCO PHILLIPS - PLANNING REVITALIZING CAREER SOLUTIONS (Fund No. 57W):**

**a. New Revenues:**

- (1) Increase (Decrease) receivable within the Workforce Innovation and Opportunity Act (WIOA) Fund No. 57W from the State of CA-EDD as follows:

Funding Stream		Amount
25% AA Conoco Phillips - Planning Revitalizing Career Solutions		85,000
<b>Total</b>		<b>85,000</b>

**b. Service Providers:**

- (1) Establish new account and increase (decrease) appropriations within WIOA Fund No. 57W as follows:

Account	Title	Amount
TBD	25% AA Conoco Phillips - Planning Revitalizing Career Solutions	10,000
<b>Total</b>		<b>10,000</b>

- c. Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22C112	City Attorney	3,578
22C122	Economic and Workforce Development	41,547
22C166	Personnel	1,060
22C299	Reimbursement of General Fund Costs *	28,815
<b>Total</b>		<b>75,000</b>

**\* 22C299 - Breakdown by City Department:**

Department	Amount
City Attorney	1,856
Economic and Workforce Development	26,175
Personnel	784
<b>Total</b>	<b>28,815</b>

- d. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	39,991
001070	Salaries As Needed	138
001090	Overtime General	158
002120	Printing & Binding	6
002130	Travel	12
003040	Contractual Services	745
003310	Transportation	1
006010	Office and Administrative	180
006030	Leasing	316

	<b>Total</b>	<b>41,547</b>
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- e. Increase appropriations within the following Fund 100 accounts:

<b>Fund/Account</b>	<b>Title</b>	<b>Amount</b>
100/12/001010	Salaries-General	3,578
100/66/001010	Salaries-General	1,060
	<b>Total</b>	<b>4,638</b>

## CDBG

### 7. CHILDCARE INITIATIVE - CDBG COVID ADMIN & PROGRAM (Fund No. 424):

No Controller's Instructions Needed

## CALIFORNIANS FOR ALL YOUTH WORKFORCE DEVELOPMENT

### 8. CALIFORNIANS FOR ALL YOUTH SERVICE CORPS (FORMERLY CFAY) - CYCLE 3 (Fund 68S):

- a. **Service Providers, Supporting Program Activities, and Program Support and Oversight:**

- (1) Increase (Decrease) Appropriations and establish new account(s) within the Californians for All Youth Service Corps Cycle 3 Fund No. 68S and appropriate as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
22C6AA	Angeleno Corps	390,364
22C6AY	Automotive and Warehouse and Toolroom Worker Internship	94,344
22C6AB	Clean LA	496,040
22C6AC	Early Childhood Education Student Advancement	(439,551)
22C6AF	LA Community College - City Pathways	338,061
22C6BC	LA City Pathways for Youth	363,996
22C6AG	LA Community Composting	351,195
22C6AH	LA RISE Youth Academy	(383,196)
22C6AI	LA River Rangers	167,140
22C6AK	Student to Student Success	202,821
22C6AL	Summer Night Lights	431,301
22C6AM	Teen Parent Prosper Project	(11,523)
22C6AN	Youth & Community Harvest Internships	40,464
22C6AV	Digital Ambassador	(59,920)
22C6AW	Northeast Tree	453,689
22C20V	Pathway to Childcare Program	(25,843)
22C6BD	Senior Hospitality Internship for LA Youth	16,397
22C6BI	Youth Service Corps 3.0 Project Planning & Delivery	(585,978)
22C6BF	Outreach and Recruitment	(1,423,049)
22C122	Economic and Workforce Development	(175,338)
22C166	Personnel	10,729
22C299	Reimbursement of General Fund Costs *	(101,927)
22C769	Reserved for EWDD Oversight	(269,297)

TBD	Audit Fees	119,081
	<b>Total</b>	<b>(0)</b>

**\* 22C299 - Breakdown by City Department:**

<i>Department</i>	<i>Amount</i>
<i>Economic and Workforce Development</i>	<i>(109,866)</i>
<i>Personnel</i>	<i>7,939</i>
<b>Total</b>	<b>(101,927)</b>

b. Increase (Decrease) appropriations within Fund 100/22 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
001010	Salaries General	(167,688)
001070	Salaries As Needed	(1,750)
001090	Overtime General	(2,272)
002120	Printing & Binding	(13)
002130	Travel	(25)
003040	Contractual Services	(2,944)
003310	Transportation	(5)
006010	Office and Administrative	7,377
006020	Operating Supplies	(14)
006030	Leasing	(8,003)
	<b>Total</b>	<b>(175,337)</b>

c. Increase appropriations within the following Fund 100 accounts:

<b>Fund/Account</b>	<b>Title</b>	<b>Amount</b>
100/66/001010	Salaries-General	10,729
	<b>Total</b>	<b>10,729</b>

d. Establish a new account within the newly established "Californians for All Youth Jobs Corps Grant - Cycle 3" Fund No. 68S/22 and transfer appropriations as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
From:		
22C6AM	Teen Parent Prosper	137,557
	<b>Total</b>	<b>137,557</b>
To:		
22C121	Community Investment for Families	82,197
22C299	Reimbursement of General Fund Costs	55,360
	<b>Total</b>	<b>137,557</b>

e. Increase appropriations within the Community Investment for Families Department Fund No. 100/21 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
001010	Salaries-General	82,197
	<b>Total</b>	<b>82,197</b>

**ATTACHMENT # 1 - CONTROLLER INSTRUCTIONS**

Authorize the Community Investment for Families Department (CIFD) via EWDD to expend up to \$288,704 for allowable participant wages, fringe benefits, and supportive services within the CFAY Fund No. 68S/22/Account 22C6AM, and for EWDD to reimburse salary and related cost expenses to CIFD upon presentation of proper documentation by CIFD

- f.
- g. Establish a new account within the newly established "Californians for All Youth Jobs Corps Grant - Cycle 3" Fund No. 68S/22 and transfer appropriations as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
From:		
22A6AB	Clean LA	2,934,680
22A6AI	LA River Rangers	2,225,399
22A6AG	LA Community Composting/Food Recovery	599,775
	<b>Total</b>	<b>5,759,854</b>
To:		
22A174	Board of Public Works	5,491,369
22A299	Reimbursement of General Fund Costs	268,485
	<b>Total</b>	<b>5,759,854</b>

- h. Increase appropriations within the Board of Public Works Fund No. 100/74 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
001010	Salaries-General	265,944
003040	Contractual Services	5,225,425
	<b>Total</b>	<b>5,491,369</b>

Authorize the Board of Public Works to expend up to \$5,225,425 for allowable participant wages, fringe benefits, and supportive services within the Board of Public Works Fund No. 100/74, Account No. 003040, Contractual Services, and for EWDD to reimburse expenses upon presentation of proper documentation by the Board of Public Works.

- i.
- j. Establish a new account within the newly established "Californians for All Youth Jobs Corps Grant - Cycle 3" Fund No. 68S/22 and transfer appropriations as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
From:		
22C6BC	LA City Pathways for Youth	1,584,848
22C6BD	Pathway to Childcare	351,863
22C6AL	Summer Night Lights	1,531,600
	<b>Total</b>	<b>3,468,311</b>
To:		
22C188	Recreation and Parks	3,398,216
22C299	Reimbursement of General Fund Costs	70,095
	<b>Total</b>	<b>3,468,311</b>

- k. Increase appropriations within the Department of Recreation and Parks Fund No. 100/88 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
001010	Salaries-General	220,496
	<b>Total</b>	<b>220,496</b>

**ATTACHMENT # 1 - CONTROLLER INSTRUCTIONS**

Reimburse up to \$3,468,311 from the newly established “Californians for All Youth Jobs Corps Grant - Cycle 3” Fund No. 68S/22/22C188 and 22C299, to the Department of Recreation and Parks Fund 205/89, Account No(s). TBD, upon presentation of proper documentation by RAP to EWDD.

- I.
  
- m. Authorize the Department of Recreation and Parks (RAP) to expend up to \$3,177,720 for allowable participant wages, fringe benefits, and supportive services within the Recreation and Parks Grant Fund No. 205/89, 22C6BC, 22C20V, and 22C6AL, Youth Jobs Corps CFAY Cycle 3.
  
- n. Establish a new account within the newly established “Californians for All Youth Jobs Corps Grant - Cycle 3” Fund No. 68S/22 and transfer appropriations as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
From:		
22C6AY	Automotive and Warehouse & Toolroom Worker Internship	32,878
	<b>Total</b>	<b>32,878</b>
To:		
22C140	General Services Department	32,878
	<b>Total</b>	<b>32,878</b>

- o. Increase appropriations within the General Services Department Fund No. 100/40 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
006010	Office and Administrative	5,846
001010	Salaries General	27,032
	<b>Total</b>	<b>32,878</b>

q. Authorize the General Services Department (GSD) via EWDD to expend up to \$92,239 for allowable participant wages, fringe benefits, and supportive services within the CFAY Fund No. 68S/22/Account 22C6AY, and for GSD to expend up to \$32,878 for allowable participant cost, such as work boots, training certification cost, and operating supplies within the GSD Fund No. 100/40, Account No. 001010, Salaries General and 006010, Office and Administrative, and for EWDD to reimburse expenses upon presentation of proper documentation by GSD.

- p.
  
- q. Establish a new account within the newly established “Californians for All Youth Jobs Corps Grant - Cycle 3” Fund No. 68S/22 and transfer appropriations as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
From:		
22C6AA	Angeleno Corps	165,900
22C6AK	Student to Student Success	95,359
22C6AF	LA Community College – City Pathways	165,899
	<b>Total</b>	<b>427,158</b>
To:		
22A146	Mayor	207,527
22A299	Reimbursement of General Fund Costs	219,631
	<b>Total</b>	<b>427,158</b>

- r. Increase appropriations within the Mayor’s Office Fund No. 100/46 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
001010	Salaries-General	207,527
	<b>Total</b>	<b>207,527</b>

Authorize the Board of Public Works to expend up to \$5,225,425 for allowable participant wages, fringe benefits, and supportive services within the Board of Public Works Fund No. 100/74, Account No. 003040, Contractual Services, and for EWDD to reimburse expenses upon presentation of proper documentation by the Board of Public Works.

- s.
- t. Re-authorize the transfer of up to \$5 million in aggregate as a temporary loan to front fund cash related to participant costs and sub-recipients invoices from the General Fund-Variou Program Fund No. 551/22 to the Californians for All Youth Workforce Development Grant Fund No. 68S (amounts to be determined by EWDD based on need), upon presentation of request by EWDD.

**9. CALIFORNIANS FOR ALL YOUTH SERVICE CORPS (FORMERLY CFAY) GRANT - CYCLE 2 (Fund 67R):**

**a. Re-Appropriations**

- (1) Increase (decrease) appropriations within the Californians for All Youth Workforce Development Grant Fund No. 67R, as adopted by the Workforce Development Board (July 17, 2025 Item # 9), as follows:

Account	Title	Amount
22A6AN	Youth & Community Harvest Internships	63,134
22C6AC	Early Childhood Education Student Advancement	(63,134)
	<b>Total</b>	-

- (2) Increase (decrease) appropriations within the Californians for All Youth Workforce Development Grant Fund No. 67R, as adopted by the Workforce Development Board (July 17, 2025 Item # 9), as follows:

Account	Title	Amount
22A6AF	LA Community College - City Pathways	231,361
22C6BF	Outreach and Recruitment	(231,361)
	<b>Total</b>	-

- (3) Increase (decrease) appropriations within the Californians for All Youth Workforce Development Grant Fund No. 67R, as adopted by the Workforce Development Board (Aug. 7, 2025 Item #14), as follows:

Account	Title	Amount
22A6AW	Northeast Tree	20,000
22A6BC	LA City Pathways for Youth	(20,000)
	<b>Total</b>	-

- (4) Increase (decrease) appropriations within the Californians for All Youth Workforce Development Grant Fund No. 67R, as adopted by the Workforce Development Board (Aug. 7, 2025 Item #14), as follows:

Account	Title	Amount
22A6AW	Northeast Tree	90,906
22A6AH	LA RISE Youth Academy	(90,906)
	<b>Total</b>	-

- (5) Increase (decrease) appropriations within the Californians for All Youth Workforce Development Grant Fund No. 67R, as needed by EWDD to expend funds by grant due date and offset overage in Student to Student program, as follows:

Account	Title	Amount
22A6AA	Angeleno Corp	155,000
22A6BD	Senior Hospitality Internship for LA Youth	(155,000)

	<b>Total</b>	-
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b. Transfer appropriations within the Californians for All Youth Service Corps Grant Cycle 2 Fund No. 67R as follows:

Account	Title	Amount
From:		
22C6AA	Angeleno Corps	876,000.00
22A6AK	Student to Student Success	34,513.00
22A122	Economic and Workforce Development	242,609.50
22A299	Reimbursement of General Fund Costs *	50,358.00
	<b>Total</b>	<b>1,203,480.50</b>
To:		
22A6AA	Angeleno Corps	876,000
22C6AK	Student to Student Success	34,513.00
22C122	Economic and Workforce Development	185,356.50
22C112	City Attorney	39,133
22C166	Personnel	18,120
22C299	Reimbursement of General Fund Costs *	50,358
	<b>Total</b>	<b>1,203,480.50</b>

\* 22C299 - Breakdown by City Department:

Department	Amount
City Attorney	450
Economic and Workforce Development	54,517
Personnel	(4,609)
<b>Total</b>	<b>50,358</b>

c. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries-General	39,133
100/66/001010	Salaries-General	18,120
	<b>Total</b>	<b>57,253</b>

d. AUTHORIZE the General Manager of the Economic and Workforce Development Department, or designee, to transfer and increase (decrease) appropriations within the Californians for All Youth Workforce Development Cycle 2 Fund No. 67R/22, including the authority to re-appropriate and/or increase (decrease) appropriations as identified by EWDD to close out the Californians for All Youth Grant Cycle 1 and not limited to the following:

Account	Title	Amount
From:		
22A121	Community Investment for Families	21,397
	<b>Total</b>	<b>21,397</b>
To:		
22C121	Community Investment for Families	21,397
	<b>Total</b>	<b>21,397</b>

- e. Expend up to \$939,252 in aggregate within the CFAY Workforce Development Grant Fund No. 67R, Account Nos. 22\*6AA (Angeleno Corps), 22\*6AH (LA Rise), 22\*6AK (Student to Student Success), 22\*6AN (Youth & Community Harvest Internships), 22\*6AM (Teen Parent Prosper), 22\*6AW (NET: Operation Flame Wildland Firefighting Academy), and/or any other appropriation account deemed necessary by EWDD, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement with the State of California and Workforce Development Board Year 26 Annual Plan Carry-In report, upon presentation of proper documentation by EWDD.
  
- f. Reaffirm authority to the General Manager of the Economic and Workforce Development Department, or designee, to prepare Controller's Instructions to transfer, re-appropriate, and/or increase (decrease) appropriations within the Californians for All Youth Workforce Development Cycle 2 Fund No. 67R/22 with the intent to close out the Californians for All Youth Grant Cycle 2 Fund 67R by expending and claiming all eligible expenses for any project funded via this grant and to finalize reconciliation of all accounts not-to-exceed the total grant amount of \$20,891,978.

**10. CALIFORNIANS FOR ALL YOUTH (CFAY) WORKFORCE DEVELOPMENT GRANT – CYCLE 1 (Fund 65N)**

- a. Reaffirm authority to the General Manager of the Economic and Workforce Development Department, or designee, to prepare Controller's Instructions to transfer, re-appropriate, and/or increase (decrease) appropriations within the Californians for All Youth Workforce Development Cycle 1 Fund No. 65N/22 with the intent to close out the Californians for All Youth Grant Cycle 1 65M by expending and claiming all eligible expenses for any project funded via this grant and to finalize reconciliation of all accounts not-to-exceed the total grant amount.

**11. CALIFORNIANS FOR ALL YOUTH HOMELESSNESS PILOT GRANT (Fund 68T):**

**a. New Revenues:**

- (1) Decrease receivable account from the State of CA by \$1,000,000 due to grant declination letter received from State of CA relative to Cycle 2 application.

Funding Stream		Amount
State of CA - Californians for All Youth Homelessness Pilot Grant - Cycle 2		(1,000,000)
	<b>Total</b>	<b>(1,000,000)</b>

**b. Service Providers:**

- (1) Decrease appropriations within "Californians for All Youth Homelessness Pilot Grant" Fund No. 68T as follows:

Account	Title	Amount
22C68L	CFAY Homelessness Pilot Grant - Cycle 2	(1,000,000)
	<b>Total</b>	<b>(1,000,000)</b>

- c. Increase (Decrease) appropriations within the "Californians for All Youth Homelessness Pilot Grant" Fund No. TBD as follows:

Account	Title	Amount
22C68K	CFAY Homelessness Pilot Grant - Cycle 1	170,245
22C122	Economic and Workforce Development	23,431
22C146	Mayor	(209,905)
22C166	Personnel	485
22C299	Reimbursement of General Fund Costs *	15,744
	<b>Total</b>	-

**\* 22C299 - Breakdown by City Department:**

Department	Amount
<i>Economic and Workforce Development</i>	15,385
<i>Personnel</i>	359
<b>Total</b>	<b>15,744</b>

d. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	23,520
001070	Salaries As Needed	(23)
001090	Overtime General	(45)
002120	Printing & Binding	3
002130	Travel	6
003040	Contractual Services	332
003310	Transportation	1
006010	Office and Administrative	(321)
006030	Leasing	(42)
	<b>Total</b>	<b>23,431</b>

e. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/46/001010	Salaries-General	(209,905)
100/66/001010	Salaries-General	485
	<b>Total</b>	<b>(209,420)</b>

**LA CITY PROGRAMS**

**12. ANGELENO CORPS (Fund No. 551):**

a. Decrease appropriations within the General Fund-Variou Program Fund No. 551, to close out respective fiscal year end reconciliation (no additional expenses anticipated), as follows:

Account	Title	Amount
22G122	Community Development Department	(924.00)
22H122	Community Development Department	(119.72)
22K122	Economic and Workforce Development	(81,873.22)
22L122	Economic and Workforce Development	(7,569.10)
22M122	Economic and Workforce Development	(141,791.18)
22N122	Economic and Workforce Development	(84,123.84)

22P122	Economic and Workforce Development	(87,829.94)
22R122	Economic and Workforce Development	(96,864.90)
22T122	Economic and Workforce Development	(311,242.90)
22V122	Economic and Workforce Development	(403,176.44)
22W122	Economic and Workforce Development	(238,680.76)
	<b>Total</b>	<b>(1,454,196.00)</b>

**13. ARPA - DIGITAL INCLUSION (Fund No. 551):**

No Controller instructions necessary.

**14. ARPA - VISION LAB (Fund No. 551):**

No Controller instructions necessary.

**15. CASH FOR COLLEGE (Fund No. 551):**

No Controller instructions necessary.

**16. DAY LABORER PROGRAM (Fund No. 551):**

No Controller instructions necessary.

**17. GANG INJUNCTION CURFEW SETTLEMENT (Fund No. 10B):**

No Controller instructions necessary.

**18. HIRE LA (Fund No. 551):**

- a. Transfer \$37,161 from General Fund-Variou s Program Fund No. 551 to Fund 100/22 and increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
003040	Contractual Services	37,161
	<b>Total</b>	<b>37,161</b>

- b. Increase (Decrease) appropriations within the General Fund-Variou s Program Fund No. 551 and appropriate as follows:

22C122	Economic and Workforce Development	(37,742)
22C112	City Attorney	870
22C166	Personnel	(289)
22C817	HireLA 16-24 Youth Employment - City GF	-
	<b>Total</b>	<b>(37,161)</b>

- c. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(32,601)
001070	Salaries As Needed	(25)

001090	Overtime General	(292)
002120	Printing & Binding	(2)
002130	Travel	(2)
003040	Contractual Services	(381)
003310	Transportation	-
003340	Water & Electricity	-
006010	Office and Administrative	(2,658)
006020	Operating Supplies	-
006030	Leasing	(1,581)
	<b>Total</b>	<b>(37,742)</b>

d. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	870
100/66/001010	Salaries General	(289)
	<b>Total</b>	<b>581</b>

**19. LA RISE - CITY GF HOMELESS PROGRAM (Fund No. 10C):**

No Controller instructions necessary.

**20. LA RISE HOMELESS HOUSING ASSISTANCE AND PREVENTION PROGRAM (Fund No. 10C):**

No Controller instructions necessary. Funding not provided in Fiscal Year 2025/2026 budget.

**21. LA RISE EXPANSION - REINVESTMENT CD 10 AND ABH/TINY HOMES IN CD 2 (Fund No. 10C):**

No Controller instructions necessary.

**22. PRISON TO EMPLOYMENT RE-ENTRY PROGRAM - CD 5 & 9 (Fund No. 551):**

No Controller instructions necessary.

**23. PRIOR YEAR SAVINGS ONE TIME REPROGRAM - DAY LABORER (Fund No. 551):**

No Controller instructions necessary.

**24. PRIOR YEAR SAVINGS ONE TIME REPROGRAM - LA RISE UNFUNDED MEASURE H (Fund No. 551):**

No Controller instructions necessary.

**25. CITY PATHWAYS SUPPLEMENTAL CD 13 (Fund No. 551):**

a. Establish new account(s) and transfer appropriations within General Fund-Variou s Program Fund No. 551 to supplement cost for Youth Employment as follows:

Account	Title	Amount
From:		
22J786	CD 13 AB1290 SYEP	20,144.03

22H725	CD 13 AB 1290 HOMELESS VETERANS SERVICES	4,976.00
	<b>Total</b>	<b>25,120.03</b>
To:		
TBD	CD 13 AB1290 City Pathways	25,120.03
	<b>Total</b>	<b>25,120.03</b>

**26. SUMMER YOUTH EMPLOYMENT PROGRAM (Fund No. 551)**

- a. Rescind Recommendation No. 24 (b) to re-appropriate and transfer funds in the amount of \$1.2 million as approved in the WDB PY 26 Annual Plan (Council File No. 25-0596) as this is duplicative and funds no longer available from reprogramming via Recommendation No. 23(a).

Note: Reduction from \$3 million to \$2.7 million recognized through technical correction on request from the Office of the City Controller via the PY 26 Annual Plan due to limited funding provided in the adopted FY 2025-2026 budget.

**27. YOUTH JOBS TRAINING PROGRAM - CD 7 (Fund No. 551):**

- a. Rescind Recommendation No. 25 (c) to increase appropriations to the Office of the City Attorney and Personnel Department at an aggregate amount of \$15,104 as approved in the WDB PY 26 Annual Plan (Council File No. 25-0596) as funds are no longer available.

**28. YOUTH OPPORTUNITY MOVEMENT/YSC (Fund No. 551):**

No Controller instructions necessary.

**LA COUNTY GRANTS**

**29. LA COUNTY JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA) (Fund No. 59X):**

**a. New Revenues:**

- (1) Decrease receivable account within the LA County JJCPA Fund No. 59X from LA County by \$13,200 due to a reduction in final grant award.

Funding Stream		Amount
LA County JJCPA		(13,200)
	<b>Total</b>	<b>(13,200)</b>

**b. Service Providers and Supporting Activities:**

- (1) Increase (decrease) appropriations within LA County JJCPA Fund No. 59X as follows:

Account	Title	Amount
22C85A	LA County JJCPA Service Provider	(11,880)
22C85B	LA County JJCPA Support	(1,320)
	<b>Total</b>	<b>(13,200)</b>

**30. LA COUNTY LA RISE MEASURE H FUND (Fund No. 59N):**

No Controller instructions necessary. Funding not provided by LA County in Fiscal Year 2025/2026.

**31. LA COUNTY PERFORMANCE PARTNERSHIP PILOT (Fund No. 59Y):**

No Controller instructions necessary.

**32. LA COUNTY PROJECT INVEST (Fund No. 60K):**

**a. New Revenues:**

- (1) Establish a receivable account within the LA County Project Invest Fund No. 60K from LA County for \$158,950 increasing the grant award from \$558,000 to \$716,950.

Funding Stream		Amount
LA County Project Invest		158,950
<b>Total</b>		<b>158,950</b>

**b. Service Providers and Supporting Activities:**

- (1) Establish new account and increase (decrease) appropriations within LA County JJCPA Fund No. 60K as follows:

Account	Title	Amount
22C122	Economic and Workforce Development	11,032
22C112	City Attorney	-
22C166	Personnel	64
22C299	Reimbursement of General Fund Cost *	4,699
22C872	LA County Project Invest Service Provider	135,155
TBD	LA County Project Invest Audit Fees	8,000
<b>Total</b>		<b>158,950</b>

**\* 22C299 - Breakdown by City Department:**

Department	Amount
City Attorney	-
Economic and Workforce Development	4,651
Personnel	48
<b>Total</b>	<b>4,699</b>

- c. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	7,117
001070	Salaries As Needed	(49)
001090	Overtime General	(67)
002120	Printing & Binding	1
002130	Travel	1
003040	Contractual Services	39
003310	Transportation	-
003340	Water & Electricity	-
006010	Office and Administrative	3,951
006020	Operating Supplies	-

006030	Leasing	39
	<b>Total</b>	<b>11,032</b>

d. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	-
100/66/001010	Salaries General	64
	<b>Total</b>	<b>64</b>

**33. LA COUNTY RELAY INSTITUTE (Fund No. 60L):**

No Controller instructions necessary.

**34. LA COUNTY WIOA (Fund No. 59Q):**

a. Increase (Decrease) appropriations within the LA County WIOA Fund No. 59Q as follows:

Account	Title	Amount
22C122	Economic and Workforce Development	218
22C166	Personnel	(60)
22C299	Reimbursement of General Fund Costs *	(158)
	<b>Total</b>	<b>-</b>

\* 22C299 - Breakdown by City Department:

Department	Amount
City Attorney	-
Economic and Workforce Development	(113)
Personnel	(45)
<b>Total</b>	<b>(158)</b>

b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(165)
001070	Salaries As Needed	(42)
001090	Overtime General	(56)
002120	Printing & Binding	3
002130	Travel	(1)
003040	Contractual Services	(45)
003310	Transportation	-
003340	Water & Electricity	-
006010	Office and Administrative	635
006020	Operating Supplies	-
006030	Leasing	(111)
	<b>Total</b>	<b>218</b>

c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	-
100/66/001010	Salaries General	(60)
	<b>Total</b>	<b>(60)</b>

**35. LA COUNTY YOUTH JOBS, YOUTH AT WORK - (a) CALWORKS and (b) SYSTEM INVOLVED YOUTH, OTHER UNDERSERVED YOUTH, & (c) FOSTER PROGRAMS CONSOLIDATED (Fund No. 56E):**

**a. New Revenues:**

- (1) Decrease an existing receivable within the LA County Systems Involved Youth, Other Underserved Youth, and Foster Youth Consolidated Programs Fund No. 56E from the Los Angeles County by \$3,757,800 from \$9,170,000 to \$5,412,200 due to decreased final grant award (allocation) received.
- (2) Increase (Decrease) appropriations for the following accounts within the LA County Youth Jobs Program Fund No. 56E upon receipt of official funding allocations from the LA County and upon presentation of proper documentation by EWDD.

Account	Title	Amount
22C864	LA County Youth@Work - CalWORKs	(752,800)
22C3AA	LA County SIY, Other Underserved Youth (OUI), and Foster Youth Consolidated	(3,005,000)
	<b>Total</b>	<b>(3,757,800)</b>

**b. CalWORKs:**

- (1) Establish new accounts and Increase (Decrease) appropriations within the LA County Youth Jobs Program Fund No. 56E as follows:

Account	Title	Amount
22C112	City Attorney	(3,479)
22C122	Economic and Workforce Development	(47,837)
22C166	Personnel	(738)
22C299	Reimbursement of General Fund Costs *	(30,325)
22C864	LA County Youth@Work - CalWORKs	(670,421)
	<b>Total</b>	<b>(752,800)</b>

**\* 22C299 - Breakdown by City Department:**

Department	Amount
<i>Economic and Workforce Development</i>	(29,779)
<i>Personnel</i>	(546)
<b>Total</b>	<b>(30,325)</b>

- (2) Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(45,442)
001070	Salaries As Needed	(552)
001090	Overtime General	(629)
002120	Printing and Binding	(7)
002130	Travel	(14)
003040	Contractual Services	(1,119)
003310	Transportation	(2)

003340	Water and Electricity	(72)
006010	Office and Administrative	4,132
006020	Operating Supplies	(1,003)
006030	Leasing	(3,129)
	<b>Total</b>	<b>(47,837)</b>

(3) Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	(3,479)
100/66/001010	Salaries General	(738)
	<b>Total</b>	<b>(4,217)</b>

(4) Decrease the up to expenditure approval by \$105,304 from \$237,600 to \$132,296 within the LA County Youth Jobs Program Fund No. 56E, Account No. 22C864, LA County Youth@Work - CalWORKs, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement with the LA County and the Workforce Development Board Year 26 Annual Plan and Carry-In Reports, upon presentation of proper documentation by EWDD.

**System Involved Youth (SIY), Other Underserved Youth (OUY), and Foster Youth Programs**

**c. Consolidated**

(1) Increase (Decrease) appropriations within the LA County Youth Jobs Program Fund No. 56E as follows:

Account	Title	Amount
22C112	City Attorney	(3,479)
22C122	Economic and Workforce Development	(267,112)
22C166	Personnel	(5,185)
22C299	Reimbursement of General Fund Costs *	(158,537)
22C3AA	LA County Youth@Work - SIY, OUY, & Foster Consolidated	(2,570,687)
	<b>Total</b>	<b>(3,005,000)</b>

\* 22C299 - Breakdown by City Department:

Department	Amount
City Attorney	(1,804)
Economic and Workforce Development	(152,896)
Personnel	(3,837)
<b>Total</b>	<b>(158,537)</b>

(2) Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(233,627)
001070	Salaries As Needed	(607)
001090	Overtime General	(2,234)
002120	Printing and Binding	(30)
002130	Travel	(364)
003040	Contractual Services	(2,268)
003310	Transportation	(8)
003340	Water and Electricity	(438)

006010	Office and Administrative	547
006020	Operating Supplies	(11,835)
006030	Leasing	(16,248)
	<b>Total</b>	<b>(267,112)</b>

(3) Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	(3,479)
100/66/001010	Salaries General	(5,185)
	<b>Total</b>	<b>(8,664)</b>

(4) Decrease the up to expenditure approval by \$299,693 from \$663,033 to \$363,340 within the LA County Youth Jobs Program Fund No. 56E, Account No. 22C3AA, LA County Youth@Work - SIY, OUY, & Foster Youth Consolidated, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement with the LA County and the Workforce Development Board Year 26 Annual Plan and Carry-In Reports, upon presentation of proper documentation by EWDD.

**36. LA COUNTY REGIONAL EQUITY RECOVERY PARTNERSHIP (Fund No. 65V):**

a. Increase (Decrease) appropriations within the LA County WIOA Fund No. 65V as follows:

Account	Title	Amount
22C122	Economic and Workforce Development	1,015
22C166	Personnel	(76)
22C299	Reimbursement of General Fund Costs *	(939)
	<b>Total</b>	<b>-</b>

\* 22C299 - Breakdown by City Department:

Department	Amount
Economic and Workforce Development	(883)
Personnel	(56)
<b>Total</b>	<b>(939)</b>

b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(1,313)
001070	Salaries As Needed	(256)
001090	Overtime General	(169)
002120	Printing & Binding	1
002130	Travel	1
003040	Contractual Services	(65)
003310	Transportation	1
006010	Office and Administrative	2,875
006030	Leasing	(60)
	<b>Total</b>	<b>1,015</b>

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/66/001010	Salaries General	(76)
<b>Total</b>		<b>(76)</b>

**OTHER GRANTS/FUNDS**

**37. BANK OF AMERICA (Fund No. 56L):**

- a. Reduce the up to expenditure amount by from \$100,000 to \$68,000 within the EWDD Summer Youth Program - Other Sources Fund No. 56L, Account No. 22Y754, 22A754, and 22C754, EWDD Summer Youth Program - B of A, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 26 Annual Plan, upon presentation of proper documentation by EWDD.
- b. Establish new account and/or increase appropriations within the EWDD Summer Youth Program - Other Sources Fund No. 56L, Account No. TBD, EWDD Summer Youth Program - B of A, upon receipt of additional donations from Bank of America and presentation of proper documentation by EWDD.

**38. U.S. DEPARTMENT OF REHABILITATION WORKFORCE GRANT (Fund No. 68M):**

- a. Increase (Decrease) appropriations within the U.S. Dept. of Rehabilitation Workforce Grant Fund No. 68M as follows:

Account	Title	Amount
22C122	Economic and Workforce Development	(98)
22C166	Personnel	(162)
22C299	Reimbursement of General Fund Costs *	260
<b>Total</b>		<b>-</b>

\* 22C299 - Breakdown by City Department:

Department	Amount
Economic and Workforce Development	380
Personnel	(120)
<b>Total</b>	<b>260</b>

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	601
001070	Salaries As Needed	(137)
001090	Overtime General	(181)
003040	Contractual Services	(125)
006010	Office and Administrative	(952)
006020	Operating Supplies	951
006030	Leasing	(255)

	<b>Total</b>	<b>(98)</b>
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c. Increase (Decrease) appropriations within the following Fund 100 accounts:

<b>Fund/Account</b>	<b>Title</b>	<b>Amount</b>
100/66/001010	Salaries General	(162)
	<b>Total</b>	<b>(162)</b>

**39. US ENVIRONMENTAL PROTECTION AGENCY (EPA) PASSTHROUGH WORKFORCE GRANT (Fund No. 68N):**

a. Increase (Decrease) appropriations within the U.S. EPA Fund No. 68N as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
22C112	City Attorney	-
22C122	Economic and Workforce Development	607
22C166	Personnel	(103)
22C299	Reimbursement of General Fund Costs *	(504)
	<b>Total</b>	<b>-</b>

\* 22C299 - Breakdown by City Department:

<b>Department</b>	<b>Amount</b>
<i>Economic and Workforce Development</i>	(428)
<i>Personnel</i>	(76)
<b>Total</b>	<b>(504)</b>

b. Increase (Decrease) appropriations within Fund 100/22 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
001010	Salaries General	(647)
001070	Salaries As Needed	(55)
001090	Overtime General	(75)
002120	Printing & Binding	1
003040	Contractual Services	(25)
006010	Office and Administrative	2,759
006020	Operating Supplies	(1,374)
006030	Leasing	23
	<b>Total</b>	<b>607</b>

c. Increase (Decrease) appropriations within the following Fund 100 accounts:

<b>Fund/Account</b>	<b>Title</b>	<b>Amount</b>
100/66/001010	Salaries General	(103)
	<b>Total</b>	<b>(103)</b>

**40. EWDD SUMMER YOUTH PROGRAM - OTHER SOURCES (Fund No. 56L):**

- a. Decrease the up to expenditure amount by \$100,000 from \$142,776 to \$42,776, due to reduced grant award, within the EWDD Summer Youth Program - Other Sources Fund No. 56L, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 26 Annual Plan Carry-In Report, upon presentation of proper documentation by EWDD.

**41. PRISON TO EMPLOYMENT REGIONAL PARTNERSHIP & TECHNICAL ASSISTANCE (Fund No. 66T):**

- a. Increase (Decrease) appropriations within the Prison to Employment Regional Partnership & Technical Assistance Grant Fund No. 66T as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
22C122	Economic and Workforce Development	974
22C166	Personnel	43
22C299	Reimbursement of General Fund Costs *	(1,930)
	<b>Total</b>	<b>(913)</b>

\* 22C299 - Breakdown by City Department:

<b>Department</b>	<b>Amount</b>
<i>Economic and Workforce Development</i>	<i>(1,934)</i>
<i>Personnel</i>	<i>4</i>
<b>Total</b>	<b>(1,930)</b>

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
001010	Salaries General	(1,502)
001070	Salaries As Needed	(2)
001090	Overtime General	(4)
003040	Contractual Services	3
006010	Office and Administrative	2,450
006030	Leasing	29
	<b>Total</b>	<b>974</b>

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

<b>Fund/Account</b>	<b>Title</b>	<b>Amount</b>
100/12/001010	Salaries General	-
100/66/001010	Salaries General	43
	<b>Total</b>	<b>43</b>

**42. U.S. DOL COMMUNITY PROJECTS VISION LAB (FUND NO. 68J):**

- a. Increase (Decrease) appropriations within the U.S. Department of Labor (DOL) Community Projects Earmark Fund No. 68J for the EWDD Vision Lab Project as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
22C122	Economic and Workforce Development	(9,823)

22C166	Personnel	(541)
22C299	Reimbursement of General Fund Costs *	(72,149)
22C146	Mayor	82,513
	<b>Total</b>	-

**\* 22C299 - Breakdown by City Department:**

<i>Department</i>	<i>Amount</i>
<i>Economic and Workforce Development</i>	(5,705)
<i>Mayor</i>	(66,043)
<i>Personnel</i>	(401)
<b>Total</b>	<b>(72,149)</b>

b. Increase (Decrease) appropriations within Fund 100/22 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
001010	Salaries General	(8,697)
001070	Salaries As Needed	(165)
001090	Overtime General	(210)
002120	Printing & Binding	(1)
002130	Travel	(5)
003040	Contractual Services	(389)
006010	Office and Administrative	243
006030	Leasing	(599)
	<b>Total</b>	<b>(9,823)</b>

c. Increase (Decrease) appropriations within the following Fund 100 accounts:

<b>Fund/Account</b>	<b>Title</b>	<b>Amount</b>
100/66/001010	Salaries General	(541)
	<b>Total</b>	<b>(541)</b>

**43. U.S. DOL COMMUNITY PROJECTS PEER HOMELESS SYSTEM NAVIGATION PROGRAM FOR YDD (FUND NO. 68J):**

a. Increase (Decrease) appropriations within the U.S. Department of Labor (DOL) Community Projects Peer Homeless System Navigation Program Fund 68J managed for the Youth Development Dept. as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
22C122	Economic and Workforce Development	40,625
22C299	Reimbursement of General Fund Costs *	21,571
	<b>Total</b>	<b>62,196</b>

**\* 22C299 - Breakdown by City Department:**

<i>Department</i>	<i>Amount</i>
<i>Economic and Workforce Development</i>	21,571
<b>Total</b>	<b>21,571</b>

b. Increase (Decrease) appropriations within Fund 100/22 as follows:

<b>Account</b>	<b>Title</b>	<b>Amount</b>
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001010	Salaries General	32,960
001070	Salaries As Needed	96
001090	Overtime General	110
002120	Printing & Binding	4
002130	Travel	8
003040	Contractual Services	1,802
006010	Office and Administrative	3,471
006030	Leasing	2,174
	<b>Total</b>	<b>40,625</b>

**44. EWDD SUMMER YOUTH EMPLOYMENT PROGRAM - WORKFORCE DEVELOPMENT BOARD 501c3 (FUND NO. 56L)**

- a. Establish new accounts and Increase (Decrease) appropriations to return funds to its original distribution source within the EWDD Summer Youth Employment Program - Other Sources Fund No. 56L from funds received by the Workforce Development Board 501c3 for workforce development and innovation strategies as follows:

Account	Title	Amount
22C122	Economic and Workforce Development	(19,005)
22C166	Personnel	361
22C299	Reimbursement of General Fund Costs *	(10,728)
22A771	WDB Workforce Development	29,372
	<b>Total</b>	<b>-</b>

\* 22C299 - Breakdown by City Department:

Department	Amount
City Attorney	-
Economic and Workforce Development	(10,995)
Personnel	267
<b>Total</b>	<b>(10,728)</b>

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(16,795)
001070	Salaries As Needed	(83)
001090	Overtime General	(102)
002120	Printing & Binding	(2)
002130	Travel	(4)
003040	Contractual Services	(277)
003310	Transportation	-
003340	Water & Electricity	-
006010	Office and Administrative	(690)
006020	Operating Supplies	-
006030	Leasing	(1,052)
	<b>Total</b>	<b>(19,005)</b>

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
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100/66/001010	Salaries General	361
	<b>Total</b>	<b>361</b>

**45. CLOSURE OF IDLED SPECIAL FUNDS (WORKFORCE DEVELOPMENT SYSTEM)**

- a. Re-authorize to (i) refund, transfer, and/or reimbursement of post-grant closeout expenses and interest earned up to the amounts listed for the following special funds related to the Workforce Development System, plus any new interest earned through the final disposition date, (ii) re-program and re-appropriate funds as allowed per grant terms and conditions for workforce development system related activities, and (iii) decrease all remaining appropriation account balances within the following to close-out the fund, upon submission of proper documentation from EWDD:

<b>Fund No.</b>	<b>Fund Name</b>	<b>Amount</b>
44A	Workforce Investment Act	1,401,834.54
51G	Workforce Investment Act - ARRA	281,283.66
52Q	ARRA - LA County TANF Summer Program	51,659.98
54R	Workforce Innovation Fund	29,178.03
57A	WIA 25% New Direction for the Workplace	127,718.30
53W	NELA Community Challenge Program	23,721.04
	<b>Total</b>	<b>1,915,395.55</b>

- b. Establish new account(s) and re-appropriate funds up to the final close out balance, after deduction of any refunds due to grantor and reimbursement of General Fund activities (e.g., prior year salaries, prior year related cost, interfund operating expenses, etc.), from the Idle Fund listed above to the Workforce Innovation Opportunity Act Fund No. 57W upon an established nexus to the originating funds as may be eligible and as follows:

<b>Account No.</b>	<b>Fund Name</b>
TBD	Reprogrammed Income for Workforce Adult Programs
TBD	Reprogrammed Income for Workforce Youth Programs

**43. TECHNICAL ADJUSTMENTS**

- a. Authorize the General Manager, EWDD, or designee to prepare additional Controller instructions and any necessary technical adjustments that are consistent with Mayor and Council action required to implement the PY 26 Annual Plan Carry-In Report, subject to the approval of the City Administrative Officer (CAO), and authorize the Controller to implement the instructions.