

TRANSPORTATION COMMITTEE REPORT relative to the review and comments for the Mission Mile Sepulveda: Visioning for a Safe and Active Community project in Council District Seven (CD 7).

Recommendations for Council action, as initiated by Motion (Rodriguez – Hutt),
SUBJECT TO THE APPROVAL OF THE MAYOR:

1. TRANSFER/APPROPRIATE \$200,000 from the Road Maintenance and Rehabilitation Fund (SB1), Fund 59V, Department 50, Account 50CZEL, to the following accounts and in the amounts specified, within the Department of Transportation (DOT) Fund No. 100, Department 94:
 - a. Account No. 001010, Salaries, General (\$125,000.00)
 - b. Account No. 001090, Salaries, Overtime (\$75,000.00)
2. TRANSFER/APPROPRIATE \$25,000 from the Road Maintenance and Rehabilitation Fund (SB1), Fund 59V, Department 50, Account 50CZEL, to the following account and in the amount specified, within the Bureau of Street Services (BSS) Fund No. 100, Department 86: Account No. 001090 Salaries, Overtime, in order to incorporate comments on 65 percent and 95 percent design plans.
3. TRANSFER/APPROPRIATE \$100,000 from the Road Maintenance and Rehabilitation Special Fund (SB1), No. 59V-50, Account No. 50CZEL (“Mission Mile Sepulveda Visioning for a Safe and Active Community”), to the Bureau of Street Lighting Fund No. 100-84, as specified below:
 - a. Account No. 001010 (Salaries General) – \$70,000
 - b. Account No. 001090 (Salaries Overtime) – \$30,000
4. AUTHORIZE the BSS and DOT to make any technical corrections or clarifications to the above fund transfer instructions, in order to effectuate the intent of this Motion.

Fiscal Impact Statement: Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

Summary:

On January 28, 2026, your Transportation Committee considered a December 10, 2025 Motion (Rodriguez – Hutt) relative to the review and comments for the Mission Mile Sepulveda: Visioning for a Safe and Active Community project in CD 7. According to the Motion, in order for the BSS and DOT to continue with the proposed improvements, DOT will be reviewing and providing comments on traffic signal plans, signing, and striping plans for 65 percent and 95 percent design plans. Funds need to be transferred from the

Capital Technology and Improvement Program account into the specified accounts above. After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the Motion recommendation as amended. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

Transportation Committee

COUNCILMEMBER	VOTE
HUTT:	YES
PARK:	YES
HERNANDEZ:	YES
PADILLA:	YES
NAZARIAN:	YES

RM
01/28/26

CD 7

-NOT OFFICIAL UNTIL COUNCIL ACTS-