

ARTS, PARKS, LIBRARIES, AND COMMUNITY ENRICHMENT (APLCE) and BUDGET AND FINANCE COMMITTEES' REPORT and RESOLUTION relative to the submission of a Continued and Expansion Funding Application (CEFA) to the California Department of Social Services (CDSS) General Child Care and Development Program (CCTR) for subsidized preschool services.

Recommendations for Council action:

1. APPROVE the submission of a CEFA by the Department of Recreation and Parks (RAP) to the CDSS for subsidized preschool services at RAP's licensed preschools, through the CCTR Program for Fiscal Year (FY) 2026- 27.
2. AUTHORIZE the General Manager, RAP, or designee, to execute and submit the CEFA online.
3. ADOPT the accompanying RESOLUTION, included as Attachment 2 of the Board of Recreation and Park Commissioners (Board) report dated December 18, 2025, attached to the Council file; and, DIRECT the Board Secretary to sign the web-based CEFA certifying that the Resolution was adopted.

Fiscal Impact Statement: The Board reports that the submission of the CEFA for the CCTR grant from CDSS does not impact the RAP's General Fund. If awarded and accepted, this grant would provide funding to continue subsidized licensed preschool programs for two-year old to three-year old children at any of the RAP's licensed preschools.

Community Impact Statement: None submitted

SUMMARY

At its meeting held on January 13, 2026, the APLCE Committee considered the Board report, dated December 18, 2025, relative to the approval of RAP's submission of a CEFA to the CDSS for subsidized preschool services at RAP's licensed preschools, through the CCTR for FY 2026-27; and, adoption of the Resolution certifying the Board's approval of the RAP's transaction with the CDSS and authorizing the designated RAP personnel to sign contract documents for FY 2026-27. The RAP will return to the Board at a later date for acceptance of the FY 2026-27 CCTR grant award renewal. After an opportunity for public comment was held, the APLCE Committee moved to approve the recommendations contained in the Board report, as detailed above.

Subsequently, the Budget and Finance Committee also considered this matter on February 3, 2026. After consideration and having provided an opportunity for public comment, the Committee moved to concur with the APLCE Committee's action of January 13, 2026, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

ARTS, PARKS, LIBRARIES, AND COMMUNITY ENRICHMENT COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
JURADO:	YES
HERNANDEZ:	ABSENT
NAZARIAN:	YES

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	YES
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	YES
HERNANDEZ:	YES

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**-NOT OFFICIAL UNTIL COUNCIL ACTS-**