

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: February 20, 2026

CAO File No. 0220-03695-0320

Council File No. 25-1541

Council District: --

To: The Mayor and Council

From: Matthew W. Szabo, City Administrative Officer 

Reference: Transmittal from the Mayor's Office dated December 23, 2025

Subject: **FISCAL YEAR 2024 STATE HOMELAND SECURITY PROGRAM (FY 24 SHSP)
GRANT ACCEPTANCE**

RECOMMENDATIONS

That the Council:

1. Authorize the Mayor, or designee, to:
 - a. Accept, on behalf of the City, the Fiscal Year 2024 State Homeland Security Program (FY24 SHSP) grant in the amount of \$189,600 for a grant performance period of September 1, 2024 through February 28, 2027, to fund approved City of Los Angeles Fire and Police Departments' projects as outlined in Attachment 2 of the Mayor's transmittal dated December 23, 2025;
 - b. Negotiate and execute an agreement with the County of Los Angeles for a term commencing September 1, 2024 through February 28, 2027, for receipt of FY24 SHSP grant funds, consistent with the approved grant budget and in accordance with the Agreement provided in Attachment 4, subject to the approval of the City Attorney as to form;
 - c. Submit to the grantor, on behalf of the City, requests for drawdown of funds or reimbursements of City funds expended for eligible grant purposes;
 - d. Negotiate and execute a contract with a vendor to provide All-Hazards Incident Management Team Training (AHIMT) in an amount not to exceed \$50,000.00 and for a term of up to 12 months within the grant performance period, subject to the approval of the City Attorney as to form.
2. Authorize the Controller to:
 - a. Create a new interest-bearing Fund entitled FY 2024 State Homeland Security Program Grant, and establish a receivable within the new Fund in the amount of \$189,600 for the FY24 SHSP grant;

- b. Expend and receive funds upon presentation of documentation and proper demand by the Mayor's Office of Public Safety to reimburse City departments;
- c. Create new Appropriation Accounts within the new Fund No. TBD, Department 46 as follows:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Title</u>	<u>Amount</u>
XXX/46	46C138	Fire	\$65,600
XXX/46	46C970	LAPD Grant Allocation	\$56,886
XXX/46	46C170	Police	\$56,886
XXX/46	46C299	Related Costs	<u>\$10,228</u>
Total			\$189,600

- d. Transfer appropriations from FY24 SHSP Grant Fund No. TBD, Department 46, to the General Fund to reimburse the General Fund for FY24 SHSP as follows:

TRANSFER FROM:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Title</u>	<u>Amount</u>
XXX/46	46C138	Fire	\$65,600
XXX/46	46C170	Police	<u>\$56,886</u>
Total			\$122,486

TRANSFER TO:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Title</u>	<u>Amount</u>
100/38	003040	Contractual Services	\$50,000
100/38	006020	Operating Supplies & Exp.	\$15,600
100/70	001092	Overtime, Sworn	<u>\$56,886</u>
Total			\$122,486

- 3. Instruct the City Clerk to place on Council Calendar on July 1, 2026, the following action relative to the FY24 SHSP:

- a. Appropriate funds within Fund No. XXX/46 as follows:

TRANSFER FROM:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Title</u>	<u>Amount</u>
XXX/46	46C970	LAPD Grant Allocation	<u>\$56,886</u>
Total			\$56,886

TRANSFER TO:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Title</u>	<u>Amount</u>
XXX/46	46E170	Police	<u>\$56,886</u>
Total			\$56,886

- b. Transfer appropriations from FY24 SHSP Grant Fund No. TBD, Department 46, to the General Fund to reimburse the General Fund for FY24 SHSP as follows:

TRANSFER FROM:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Title</u>	<u>Amount</u>
XXX/46	46E170	LAPD Grant Allocation	<u>\$56,886</u>
		Total	\$56,886

TRANSFER TO:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Title</u>	<u>Amount</u>
XXX/70	001092	Overtime, Sworn	<u>\$56,886</u>
		Total	\$56,886

- Transfer up to \$10,228 from FY24 SHSP Grant Fund No. XXX, Department No. 46, Account 46C299 to the Police Department General Fund No. 100, Department No. 70, Revenue Source Code 5346, Related Costs Reimbursements for Grant, for reimbursement of grant-funded fringe benefits, and,
- Authorize the Mayor, or designee, to prepare Controller instructions for any technical accounting adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

SUMMARY

On October 28, 2024, the California Governor’s Office of Emergency Services (Cal OES) granted Los Angeles County \$8,300,952 through the FY 2024 State Homeland Security Program (SHSP), covering a performance period from September 1, 2024 to May 31, 2027. From this total, the County allocated \$189,600 to the City of Los Angeles, with a subrecipient performance period ending February 28, 2027.

The FY 2024 State Homeland Security Program (SHSP) supports emergency prevention, preparedness, and response through funding for planning, equipment, training, and exercises. Funded by the U.S. Department of Homeland Security, these federal resources are managed at the state level by the California Governor’s Office of Emergency Services (Cal OES). Cal OES distributes the grant to Operational Areas based on population to benefit all local first responders. As a primary administrator, the County of Los Angeles then allocates these funds to regional partners, including the City of Los Angeles.

The Mayor’s Office requests authority to negotiate and execute the FY 2024 SHSP allocation sub-recipient agreement between the City and the County of Los Angeles, which is provided as Attachment 3 to the Mayor’s transmittal dated December 23, 2025.

The City’s FY 2024 SHSP allocation will fund projects within the Los Angeles Fire Department (LAFD) and Los Angeles Police Department (LAPD) as follows:

Los Angeles Fire Department (LAFD)

All-Hazards Incident Management Team Training (AHIMT) Training - \$50,000

This grant allocation provides \$50,000 in FY 24 State Homeland Security Program (SHSP) funds to support the Los Angeles Fire Department's All-Hazards Incident Management Team (AHIMT). These funds will be used for contractual services to host specialized training, including Advanced Incident Command System (ICS) and Incident Leadership courses. This initiative is designed to strengthen the capabilities of first responders when addressing terrorism-related threats. The LAFD will select specific classes from the provided list, within the estimated \$50,000 allocation.

All-Hazards Incident Management Team Training Courses

<ul style="list-style-type: none">• L952 NIMS Public Information Officer• L954 NIMS Safety Officer• L956 NIMS Liaison Officer• L958 NIMS Operations Section Chief• L960 NIMS Division Group Supervisor• L962 NIMS Planning Section Chief• L964 NIMS Situation Unit Leader• L965 NIMS Resources Unit Leader	<ul style="list-style-type: none">• L967 NIMS Logistics Section Chief• L969 NIMS Communications Unit Leader• L970 NIMS Supply Unit Leader• L971 NIMS Facility Unit Leader• L973 NIMS Finance Section Chief• L975 NIMS Finance Admin Unit Leader• O-305 Type 3 All-Hazards Incident Management Team (Type 3 AHIMT)
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Urban Search and Rescue (US&R) Equipment and Consumables - \$15,600

In order to provide regional training courses in US&R functions, including confined space rescue, rope rescue, trench rescue, swift water rescue and structural collapse rescue, the LAFD is requesting training equipment consisting of hand and power tools and other rescue operation consumables.

Los Angeles Police Department (LAPD)

Weapons of Mass Destruction (WMD)/Threat 8 Training – Instructor Overtime - \$62,000

This project strengthens regional readiness for WMD incidents by providing specialized training for Catastrophic Incident Command. Through instructor-led sessions and Unified Command exercises, the project builds the core capabilities needed to manage domestic violent extremism and facilitate long-term recovery from WMD-related threats.

Multi-Assault Counter Terrorism Action Capabilities (MACTAC) Training - Instructor Overtime - \$62,000

This project funds overtime and backfill for law enforcement to attend the Multi-Assault Counter Terrorism Action Capabilities (MACTAC) Refresher Course. Training includes MACTAC Basic, Squad Leader, and Combined MACTAC and Breaching Assault Tactics (COMBAT). These skills

are essential for managing high-stakes threats like terrorist attacks, active shooters, and hostage sieges involving domestic extremism. Additionally, the program maintains a cross-disciplinary partnership with the LAFD Tactical Emergency Medical Support (TEMS). This collaboration integrates police and firefighters into an effective and coordinated Rescue Task Force.

FISCAL IMPACT STATEMENT

There is no impact to the General Fund as a result of the recommendations in this report. Acceptance of the Fiscal Year 2024 State Homeland Security Program (FY 2024 SHSP) award in the amount of \$189,600 will provide programmatic funding for the Los Angeles Fire Department and the Los Angeles Police Department.

FINANCIAL POLICIES STATEMENT

The recommendations in this report comply with the City's Financial Policies in that one-time revenue is used for one-time expenses, all grant-eligible costs are fully covered by grant funds, and the grant funds are sufficient to support the grant activities.

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