

PUBLIC SAFETY and BUDGET AND FINANCE COMMITTEES' REPORT relative to the acceptance of a grant award from the Fiscal Year 2024 State Homeland Security Program.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:
 - a. Accept, on behalf of the City, the FY24 SHSP grant in the amount of \$189,600 for a grant performance period of September 1, 2024 to February 28, 2027, to fund approved Los Angeles Fire Department (LAFD) and Los Angeles Police Department (LAPD) projects as outlined in the Mayor report dated December 23, 2025, attached to the Council file.
 - b. Negotiate and execute an agreement with the County of Los Angeles for a term between September 1, 2024 to February 28, 2027, for receipt of FY24 SHSP grant funds, consistent with the approved grant budget and in accordance with the Agreement included as an Attachment of said Mayor report, subject to the approval of the City Attorney as to form.
 - c. Submit to the grantor, on behalf of the City, requests for drawdown of funds or reimbursements of City funds expended for eligible grant purposes.
 - d. Negotiate and execute a contract with a vendor to provide All-Hazards Incident Management Team Training (AHIMT) in an amount not to exceed \$50,000, and for a term of up to 12 months within the grant performance period, subject to the approval of the City Attorney as to form.

2. AUTHORIZE the Controller to:
 - a. Create a new interest-bearing Fund entitled FY 2024 State Homeland Security Program Grant Fund; and, establish a receivable within the new Fund in the amount of \$189,600 for the FY24 SHSP grant.
 - b. Expend and receive funds upon presentation of documentation and proper demand by the Mayor's Office of Public Safety to reimburse City departments.
 - c. Create new Appropriation Accounts within the new Fund No. TBD/46, in the total amount of \$189,600, as follows:
 - i. Fund No. XXX/46, Account No. 46C138 – Fire; Amount: \$65,600
 - ii. Fund No. XXX/46, Account No. 46C970 – LAPD Grant Allocation; Amount: \$56,886
 - iii. Fund No. XXX/46, Account No. 46C170 – Police; Amount: \$56,886
 - iv. Fund No. XXX/46, Account No. 46C299 – Related Costs; Amount: \$10,228
 - d. Transfer appropriations from FY24 SHSP Grant Fund No. TBD/46 to the General Fund, to reimburse the General Fund for FY24 SHSP as follows:

Transfer From:

Fund No. XXX/46, Account No. 46C138 – Fire; Amount: \$65,600

Fund No. XXX/46, Account No. 46C170 – Police; Amount: \$56,886

Total: \$122,486

Transfer To:

Fund No. 100/38, Account No. 003040 – Contractual Services; Amount: \$50,000

Fund No. 100/38, Account No. 006020 – Operating Supplies & Exp; Amount: \$15,600

Fund No. 100/70, Account No. 001092 – Overtime, Sworn; Amount: \$56,886

Total: \$122,486

3. **INSTRUCT** the City Clerk to place on Council Calendar on July 1, 2026, the following action relative to the FY24 SHSP:

a. **Appropriate funds within Fund No. XXX/46 as follows:**

Transfer From:

Fund No. XXX/46, Account No. 46C970 – LAPD Grant Allocation; Amount: \$56,886

Transfer To:

Fund No. XXX/46, Account No. 46E170 – Police; Amount: \$56,886

b. **Transfer appropriations from FY24 SHSP Grant Fund No. TBD/46 to the General Fund for FY24 SHSP as follows:**

Transfer From:

Fund No. XXX/46, Account No. 46E170 – LAPD Grant Allocation; Amount: \$56,886

Transfer To:

Fund No. XXX/70, Account No. 001092 – Overtime, Sworn; Amount: \$56,886

4. TRANSFER up to \$10,228 from FY24 SHSP Grant Fund No. XXX/46, Account No. 46C299, to the LAPD's General Fund No. 100/70, Revenue Source Code 5346, Related Costs Reimbursements for Grant, for reimbursement of grant-funded fringe benefits.
5. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical accounting adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that there is no impact to the General Fund as a result of the recommendations in the report. Acceptance of the FY24 SHSP grant award in the amount of \$189,600 will provide programmatic funding for the LAFD and LAPD.

Financial Policies Statement: The CAO reports that recommendations in the report comply with the City's Financial Policies in that one-time revenue is used for one-time expenses, all grant-eligible costs are fully covered by grant funds, and the grant funds are sufficient to support the grant activities.

Community Impact Statement: None submitted

Summary:

On March 11, 2026, your Public Safety Committee considered CAO and Mayor reports relative to the acceptance of a grant award from the Fiscal Year 2024 State Homeland Security Program. After providing an opportunity for public comment, the Public Safety Committee moved to approve the recommendations in the CAO report, as listed above.

Subsequently, on March 23, 2026, the Budget and Finance Committee considered the same matter and, after an opportunity for public comment was provided, the Budget and Finance Committee moved to concur with the Public Safety Committee's action of March 11, 2026.

This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
LEE	YES
PRICE	ABSENT
McOSKER	YES
SOTO-MARTÍNEZ	YES
PARK	YES

HVR 03.11.26

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	YES
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	ABSENT
HERNANDEZ:	NO

-NOT OFFICIAL UNTIL COUNCIL ACTS-