

MOTION

The Los Angeles Fire Department (LAFD) requires fund transfers to address shortfalls in various sworn and civilian salary accounts. The overspending is attributed to pre-positioning and deployments to storm related events in recent weeks; unfunded sworn bonus adjustments; and civilian overtime supporting field operations. At the rate of current expenditures, some accounts are poised to be depleted well in advance of the Midyear Financial Status Report, including:

- Overtime Sworn (001092) – supports continuing deployments and pre-deployments for extreme weather conditions and events, which is reimbursable through CalOES, CalFire and other mutual aid support.
- Firefighter (Sworn) Bonuses (001030) – supports additional bonus compensation increases as a result of the MOU 22 Fire Chief Officers Representation Unit and MOU 23 Firefighters and Fire Captains Representation Unit agreements.
- Overtime General (001090) – supports fleet maintenance to deploy more apparatus to the field; Fire Prevention plan check activity supporting fire recovery efforts; Advanced Providers and Wildland Hand Crews supporting field needs on enhanced operating schedules; and, the processing of payroll backlogs.

I THEREFORE MOVE that, subject to the approval of the Mayor, the Controller transfer a total of \$5,000,000 from within Fund 100/38, Fire Department, Account 001012, Salaries Sworn, to Account 001030, Sworn Bonuses - \$2,500,000; Account 001090, Overtime General - \$1,000,000; and, Account 001092, Overtime Sworn - \$1,500,000, to cover projected deficits in these accounts.

I FURTHER MOVE that the Council authorize and instruct the CAO and Controller to take any necessary actions and make any technical corrections to the above instructions in order to effectuate the intent of this motion.

PRESENTED BY 
JOHN S. LEE
Councilmember, 12th District

SECONDED BY 

ORIGINAL



JAN 28 2026