

BUDGET AND FINANCE COMMITTEE REPORT relative to a transfer of funds to address shortfalls in various Los Angeles Fire Department (LAFD) sworn and civilian salary accounts.

Recommendations for Council action, pursuant to Motion (Lee – Yaroslavsky), SUBJECT TO THE APPROVAL OF THE MAYOR:

1. REQUEST the Controller to transfer a total of \$5,000,000 from within Fund No. 100/38, LAFD, Account No. 001012, Salaries Sworn, to Account No. 001030, Sworn Bonuses, in the amount of \$2,500,000; Account No. 001090, Overtime General, in the amount of \$1,000,000; and, Account No. 001092, Overtime Sworn, in the amount of \$1,500,000, to cover projected deficits in these accounts.
2. AUTHORIZE and INSTRUCT the City Administrative Officer (CAO), and REQUEST the Controller, to take any necessary actions and make any technical corrections to the above instructions in order to effectuate the intent of this Motion.

Fiscal Impact Statement: Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted

SUMMARY

At its meeting held on February 17, 2026, your Budget and Finance Committee considered Motion (Lee – Yaroslavsky), dated January 28, 2026, relative to a transfer of funds in the total amount of \$5,000,000 to the LAFD Overtime Sworn, Firefighter (Sworn) Bonuses, and Overtime General accounts, to address shortfalls attributed to pre-positioning and deployments to storm-related events, unfunded sworn bonus adjustments, and civilian overtime supporting field operations. After an opportunity for public comment was held, the Committee moved to approve the recommendations contained in the Motion, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

| <u>MEMBER</u> | <u>VOTE</u> |
|---------------|-------------|
| YAROSLAVSKY: | YES |
| BLUMENFIELD: | YES |
| HUTT: | YES |
| McOSKER: | YES |
| HERNANDEZ: | YES |

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-NOT OFFICIAL UNTIL COUNCIL ACTS-