

BUDGET AND FINANCE COMMITTEE REPORT relative to the Volunteer Trust Fund No. 892 for Fiscal Year (FY) 2023-24.

Recommendation for Council action:

NOTE and FILE the City Clerk report dated February 17, 2026, attached to the Council file, relative to the Volunteer Trust Fund No. 892 for FY 2023-24.

Fiscal Impact Statement: Not applicable.

Community Impact Statement: None submitted

SUMMARY

At its meeting held on March 3, 2026, your Budget and Finance Committee considered the City Clerk report, dated February 17, 2026, relative to the annual report of the Volunteer Trust Fund No. 892 for FY 2023-24, which was established in 1995 to receive donations to support City staffing costs and related expenses, and projects and activities of the City Volunteer Program. The fund balance as of June 30, 2024 was \$82,622.36, and the uncommitted balance as of June 30, 2024 was \$79,933.12.

After an opportunity for public comment was held, the Committee recommended to note and file the City Clerk report, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	YES
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	YES
HERNANDEZ:	YES

AXB
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-NOT OFFICIAL UNTIL COUNCIL ACTS-