

March 13, 2026

The Honorable City Council
City of Los Angeles
Room 395, City Hall
Los Angeles, California 90012

Dear Honorable Members:

Subject: Transmittal of Preliminary Fiscal Year 2026-2027 Los Angeles Department of Water and Power Budget to the City Council

At its Regular Meeting held on March 10, 2026, the Board of Water and Power Commissioners adopted two resolutions in connection with the Los Angeles Department of Water and Power's Preliminary 2026-2027 Budget listed as follows:

Resolution 026 171 Authorizes Transmittal of Preliminary Fiscal Year 2026-2027 Los Angeles Department of Water and Power Budget to the City Council – Power Revenue Fund Receipts and Appropriations Budget and Associated Schedules.

Resolution 026 172 Authorizes Transmittal of Preliminary Fiscal Year 2026-2027 Los Angeles Department of Water and Power Budget to the City Council – Water Revenue Fund Receipts and Appropriations Budget and Associated Schedules.

If additional information is required, please contact Mr. David Rahimian, Commission External Affairs, at (213) 367-0361, or Mr. Paul Habib, Director of Legislative and Intergovernmental Affairs, at (213) 367-3846.

Sincerely,



Chanté L. Mitchell
Commission Secretary

CLM:anp

The Honorable City Council
Page 2
March 13, 2026

Enclosures: Power Board Letter
LADWP Power Resolution
Cover Letter to the City Administrative Officer
Preliminary Power Revenue Fund Receipts and Appropriations
Power Revenue Fund Capital Improvement Program
Power Revenue Fund Salaries and Authorized Number of Positions
(based on Annual Personnel Resolution)
Preliminary Retirement, Disability, and Death Benefit Insurance Plan
Federal and State Grant Funding Estimates
Water Board Letter
LADWP Water Resolution
Cover Letter to the City Administrative Officer
Preliminary Water Revenue Fund Receipts and Appropriations
Water Revenue Fund Capital Improvement Program
Water Revenue Fund Salaries and Authorized Number of Positions
(based on Annual Personnel Resolution)
Preliminary Retirement, Disability, and Death Benefit Insurance Plan
Federal and State Grant Funding Estimates

c/encs: Mayor Karen Bass
Councilmember Adrin Nazarian, Chair, Energy & Environment Committee
Sharon Tso, Chief Legislative Analyst
Matthew Szabo, City Administrative Officer
Rafael Prieto, Legislative Analyst, CLA
Jacqueline Wagner, Chief Administrative Analyst, CAO
Paul Habib, Director of Legislative and Intergovernmental Affairs