



BUILDING A STRONGER L.A.

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May 14, 2026

The Honorable City Council
City of Los Angeles
Room 395, City Hall
Los Angeles, California 90012

Dear Honorable Members:

Subject: Transmittal of Final Fiscal Year 2026-2027 Los Angeles Department of Water and Power Budget to the City Council

At its Regular Meeting held on May 12, 2026, the Board of Water and Power Commissioners adopted two resolutions in connection with the Los Angeles Department of Water and Power's Final 2026-2027 Budget listed as follows:

Resolution 026 218 Authorizes Transmittal of Final Fiscal Year 2026-2027 Los Angeles Department of Water and Power Budget to the City Council – Power Revenue Fund Receipts and Appropriations Budget and Associated Schedules.

Resolution 026 219 Authorizes Transmittal of Final Fiscal Year 2026-2027 Los Angeles Department of Water and Power Budget to the City Council – Water Revenue Fund Receipts and Appropriations Budget and Associated Schedules.

If additional information is required, please contact Mr. David Rahimian, Commission External Affairs, at (213) 367-0361, or Mr. Paul Habib, Director of Legislative and Intergovernmental Affairs, at (213) 367-3846.

Sincerely,

A handwritten signature in blue ink that reads 'Chanté L. Mitchell'.

Chanté L. Mitchell
Commission Secretary

CLM

The Honorable City Council
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Enclosures: LADWP Power Board Letter
LADWP Power Resolution
Power Final Water Revenue Fund Receipts and Appropriations
Power Revenue Fund Capital Improvement Program
Power Revenue Fund Salaries and Authorized Number of Positions
Power Retirement, Disability, and Death Benefit Insurance Plan
Power Federal and State Grant Funding Estimates
LADWP Water Board Letter
LADWP Water Resolution
Water Final Water Revenue Fund Receipts and Appropriations
Water Revenue Fund Capital Improvement Program
Water Revenue Fund Salaries and Authorized Number of Positions
Water Retirement, Disability, and Death Benefit Insurance Plan
Water Federal and State Grant Funding Estimates

c/encs: Mayor Karen Bass
Kenneth Mejia, City Controller
Councilmember Adrin Nazarian, Chair, Energy & Environment Committee
Sharon Tso, Chief Legislative Analyst
Matthew Szabo, City Administrative Officer
Rafael Prieto, Legislative Analyst, CLA
Jacqueline Wagner, Chief Administrative Analyst, CAO
Paul Habib, Director of Legislative and Intergovernmental Affairs