

March 13, 2026

The Honorable Karen Bass  
Mayor of the City of Los Angeles  
200 North Spring Street, Room 303  
Los Angeles, California 90012

Attention: Ms. Anna Hovasapian, Deputy Mayor of Legislative and Commission Affairs  
and Mr. Thomas Arechiga, Deputy Director of Legislative Affairs

Subject: Transmittal of Preliminary Fiscal Year 2026-2027 Los Angeles Department of  
Water and Power Budget to the City Council

Dear Mayor Bass:

At its Regular Meeting held on March 10, 2026, the Board of Water and Power  
Commissioners adopted two resolutions in connection with the Los Angeles Department  
of Water and Power's Preliminary 2026-2027 Budget listed as follows:

Resolution 026 171 Authorizes Transmittal of Preliminary Fiscal Year 2026-2027  
Los Angeles Department of Water and Power Budget to the City Council – Power  
Revenue Fund Receipts and Appropriations Budget and Associated Schedules.

Resolution 026 172 Authorizes Transmittal of Preliminary Fiscal Year 2026-2027  
Los Angeles Department of Water and Power Budget to the City Council – Water  
Revenue Fund Receipts and Appropriations Budget and Associated Schedules.

If additional information is required, please contact Mr. David Rahimian, Commission  
External Affairs, at (213) 367-0361, or Mr. Paul Habib, Director of Legislative and  
Intergovernmental Affairs, at (213) 367-3846.

Sincerely,



Chanté L. Mitchell  
Commission Secretary

CLM:anp

Mayor Bass  
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Enclosures: Power Board Letter  
LADWP Power Resolution  
Cover Letter to the City Administrative Officer  
Preliminary Power Revenue Fund Receipts and Appropriations  
Power Revenue Fund Capital Improvement Program  
Power Revenue Fund Salaries and Authorized Number of Positions  
(based on Annual Personnel Resolution)  
Preliminary Retirement, Disability, and Death Benefit Insurance Plan  
Federal and State Grant Funding Estimates  
Water Board Letter  
LADWP Water Resolution  
Cover Letter to the City Administrative Officer  
Preliminary Water Revenue Fund Receipts and Appropriations  
Water Revenue Fund Capital Improvement Program  
Water Revenue Fund Salaries and Authorized Number of Positions  
(based on Annual Personnel Resolution)  
Preliminary Retirement, Disability, and Death Benefit Insurance Plan  
Federal and State Grant Funding Estimates

c/encs: Mayor Karen Bass  
Councilmember Adrin Nazarian, Chair, Energy & Environment Committee  
Sharon Tso, Chief Legislative Analyst  
Matthew Szabo, City Administrative Officer  
Rafael Prieto, Legislative Analyst, CLA  
Jacqueline Wagner, Chief Administrative Analyst, CAO  
Paul Habib, Director of Legislative and Intergovernmental Affairs