

March 13, 2026

The Honorable Kenneth Mejia, Controller  
City of Los Angeles  
200 North Spring Street, Room 300  
Los Angeles, California 90012

Dear Controller Mejia:

Subject: Transmittal of Preliminary Fiscal Year 2026-2027 Los Angeles Department of Water and Power Budget to the City Council

At its Regular Meeting held on March 10, 2026, the Board of Water and Power Commissioners adopted two resolutions in connection with the Los Angeles Department of Water and Power's Preliminary 2026-2027 Budget listed as follows:

Resolution 026 171 Authorizes Transmittal of Preliminary Fiscal Year 2026-2027 Los Angeles Department of Water and Power Budget to the City Council – Power Revenue Fund Receipts and Appropriations Budget and Associated Schedules.

Resolution 026 172 Authorizes Transmittal of Preliminary Fiscal Year 2026-2027 Los Angeles Department of Water and Power Budget to the City Council – Water Revenue Fund Receipts and Appropriations Budget and Associated Schedules.

If additional information is required, please contact Mr. David Rahimian, Commission External Affairs, at (213) 367-0361, or Mr. Paul Habib, Director of Legislative and Intergovernmental Affairs, at (213) 367-3846.

Sincerely,



Chanté L. Mitchell  
Commission Secretary

CLM:anp

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Enclosures: Power Board Letter  
LADWP Power Resolution  
Cover Letter to the City Administrative Officer  
Preliminary Power Revenue Fund Receipts and Appropriations  
Power Revenue Fund Capital Improvement Program  
Power Revenue Fund Salaries and Authorized Number of Positions  
(based on Annual Personnel Resolution)  
Preliminary Retirement, Disability, and Death Benefit Insurance Plan  
Federal and State Grant Funding Estimates  
Water Board Letter  
LADWP Water Resolution  
Cover Letter to the City Administrative Officer  
Preliminary Water Revenue Fund Receipts and Appropriations  
Water Revenue Fund Capital Improvement Program  
Water Revenue Fund Salaries and Authorized Number of Positions  
(based on Annual Personnel Resolution)  
Preliminary Retirement, Disability, and Death Benefit Insurance Plan  
Federal and State Grant Funding Estimates

c/encs: Mayor Karen Bass  
Councilmember Adrin Nazarian, Chair, Energy & Environment Committee  
Sharon Tso, Chief Legislative Analyst  
Matthew Szabo, City Administrative Officer  
Rafael Prieto, Legislative Analyst, CLA  
Jacqueline Wagner, Chief Administrative Analyst, CAO  
Paul Habib, Director of Legislative and Intergovernmental Affairs