FY 2026-27 GRANT FUNDING ESTIMATES

PRELIMINARY BUDGET

GRANT	PROJECT	Sub-function Code	24-25 Actual Grant Receipts	25-26 Est. Grant Receipts	25-26 Est. City Match	26-27 Est. Grant Receipts	26-27 Est. City Match	Fund Source Code	Grantor Name	Funding Type (reported)	Funding Type	Total Grant Award (most recent grant)	Grant Award Start Date	Grant Award End Date
CA State Water Resources Control Board, Prop 1 Groundwater Sustainability Program Implementation Projects Round 2	North Hollywood Central Remediation Project (Implementation) and Tujunga Central Remediation Project (Implementation)	BL	$ 6,150,605	$ -	$ 2,670,989	$ 25,781,773	$ 2,670,989	S	CA State Water Resources Control Board	C-GR	Competitive	$ 257,817,737	12/09/20	06/30/25
CA State Water Resources Control Board, Prop 1 Groundwater Sustainability Program Implementation Projects Round 1	North Hollywood West Remediation Project	BL	$ 4,604,547	$ -	$ -	$ -	$ -	S	CA State Water Resources Control Board	C-GR	Competitive	$ 46,045,069	01/17/18	01/31/25
CA State Water Resources Control Board, Prop 1 Groundwater Sustainability Program Planning Projects Round 1	Southern San Fernando Groundwater Basin Remediation Project (Planning)	BL	$ 200,000	$ -	$ -	$ -	$ -	S	CA State Water Resources Control Board	C-GR	Competitive	$ 2,000,000	05/29/19	03/31/25
CA State Water Resources Control Board, Prop 1 Storm Water Grant Program Implementation Projects Round 2	Valley Village Stormwater Capture Project	BL	$ -	$ -	$ -	$ 1,756,776	$ 2,927,961	S	CA State Water Resources Control Board	C-GR	Competitive	$ 3,000,000	03/27/23	01/31/27
LA County, Measure W Safe Clean Water Program Round 1	Strathern Park North, Fernangeles Park, Valley Village Stormwater Capture Project	BL	$ 70,637	$ 624,840	$ 624,840	$ 4,094,694	$ 9,323,092	C	LA County Measure W	C-GR	Competitive	$ 20,816,698	11/01/21	04/30/28
LA County, Measure W Safe Clean Water Program Round 2	David M. Gonzales Recreation Center Stormwater Capture Project	BL	$ 22,872	$ 3,888,158	$ 3,888,158	$ 10,948,579	$ 10,948,579	C	LA County Measure W	C-GR	Competitive	$ 33,370,714	05/25/22	02/28/28
LA County, Measure W Safe Clean Water Program Round 2	Valley Plaza Stormwater Capture Project	BL	$ 38,670	$ 116,105	$ 116,105	$ -	$ 17,665,000	C	LA County Measure W	C-GR	Competitive	$ 26,447,000	05/25/22	07/30/28
LA County, Measure W Safe Clean Water Program Round 3	Whitsett Stormwater Capture Project	BL	$ 16,574	$ 207,491	$ 207,491	$ 2,456,304	$ 5,093,839	C	LA County Measure W	C-GR	Competitive	$ 8,393,000	03/13/23	09/30/28
CA Dept. of Water Resources, Urban Community Drought Relief Grant Program	Dominguez Gap Second Connection Project and Landscape Efficiency Assistance Program	BL	$ 122,610	$ 7,325,982	$ 3,669,732	$ 8,020,158	$ 1,803,455	S	CA Dept Water Resources	C-GR	Competitive	$ 19,125,000	04/04/24	02/28/27
CA Dept. of Transportation, State Highway Operation and Protection Program	Fernangeles Park Stormwater Capture Project	BL	$ -	$ -	$ -	$ 2,688,345	$ -	S	CA Dept of Transportation	C-GR	Competitive	$ 17,070,000	10/24/24	04/30/28
CA Dept. of Transportation, State Highway Operation and Protection Program	Valley Plaza Park North Stormwater Capture Project	BL	$ -		$ -	11,373,500		S	CA Dept of Transportation	C-GR	Competitive	$ 22,747,000	12/12/24	07/30/28
CA Dept. of Transportation, State Highway Operation and Protection Program	Valley Plaza Park South Stormwater Capture Project	BL	$ -	$ -	$ -	6,291,500		S	CA Dept of Transportation	C-GR	Competitive	$ 12,583,000	11/06/24	07/30/28
CA Dept. of Water Resources, Proposition 1 IRWM Implementation Grants Round 1	Strathern Park North Stormwater Capture Project	BL	$ -	$ -	$ -	786,626	$ 1,832,413	S	CA Dept Water Resources	C-GR	Competitive	$ 786,626	10/16/23	12/01/26
CA Dept. of Water Resources, Proposition 1 IRWM Implementation Grants Round 2	Whitsett Stormwater Capture Project	BL	$ -	$ -	$ -	$ 1,000,000	$ 6,550,143	S	CA Dept Water Resources	C-GR	Competitive	$ 1,000,000	12/05/23	06/30/27
CA Dept. of Water Resources - Proposition 84 IRWM 2014 Drought Round	Manhattan Wells Improvement Project, Mission Wells Improvement Project, and Terminal Island Water Recycling Project - Advanced Water Purification Facility	BL	$ 565,726	$ -	$ -	$ -	$ -	S/C	CA Dept Water Resources	C-GR	Competitive	$ 8,843,019	05/10/14	12/31/22
CA Dept. of Water Resources - Proposition 84 IRWM Round 1	Central Los Angeles County Regional Water Recycling Project	BL	$ 234,124	$ -	$ -	$ -	$ -	S/C	CA Dept Water Resources	C-GR	Competitive	$ 2,500,000	04/03/13	03/31/19
CalRecycle Legacy Disposal Site Abatement Partial Grant Program		BL	$ -	$ 325,000	$ -	$ -	$ -	S	CalRecycle	FR-GR	Formula	Based on submittals	07/01/25	06/30/26
Total Water & Power			**$ 12,026,366**	**$ 12,487,576**	**$ 11,177,315**	**$ 75,198,255**	**$ 58,815,471**							