

BUDGET AND FINANCE and TRANSPORTATION COMMITTEES' REPORT relative to current Parking Enforcement and Traffic Control (PETC) staff available for deployment throughout the city.

Recommendation for Council action, pursuant to Motion (Hutt – McOsker):

INSTRUCT the Department of Transportation, with the assistance of the City Administrative Officer (CAO), to report with a long-term staffing and implementation plan, including costs and timeline, to:

- a. Increase the total number of PETC staff to 700 by June 2028.
- b. Increase the total number of active PETC Communications Center staff to 29 full time employees in the proper classification by June 2028.

Fiscal Impact Statement: Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

Summary:

On March 25, 2026, your Transportation Committee considered a March 13, 2026 Motion (Hutt – McOsker) relative to current PETC staff available for deployment throughout the city. According to the Motion, the current utilization of overtime and PETC Officers to fill the staffing gaps is unsustainable and needs to be corrected. Further reductions in the PETC Communications Center will result in the elimination of nighttime 311 call services, as well as continual reliance on employees outside of classification and a reduction of PETC Officers on the streets. After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the Motion recommendations.

Subsequently, on April 13, 2026, your Budget and Finance Committee considered the matter and, after providing an opportunity for public comment, concurred with the action of the Transportation Committee. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

Transportation Committee

COUNCILMEMBER	VOTE
HUTT:	YES
PARK:	YES
HERNANDEZ:	ABSENT
PADILLA:	YES
NAZARIAN:	YES

RM
03/25/26

Budget and Finance Committee

COUNCILMEMBER	VOTE
YAROSLAVSKY:	YES
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	YES
HERNANDEZ:	ABSENT

AB
04/13/26

-NOT OFFICIAL UNTIL COUNCIL ACTS-