

BUDGET AND FINANCE COMMITTEE REPORT relative to staffing and resources needed to support the operations of the Citywide Brownfield Program administered by the Bureau of Sanitation (BOS).

Recommendation for Council action, pursuant to Motion (Hernandez – McOsker):

INSTRUCT the BOS to report to Council in 30 days on staffing and resources needed to support the operations of the Citywide Brownfield Program.

Fiscal Impact Statement: Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted

SUMMARY

At a Special meeting held on April 13, 2026, your Budget and Finance Committee considered Motion (Hernandez - McOsker), dated March 13, 2026, relative to instructing the BOS to report to Council on staffing and resources needed to support the operations of the Citywide Brownfield Program in order to address the City’s expanding portfolio of remediation projects. The Brownfield Program provides technical assistance and funding for the remediation, reuse and redevelopment of properties that may have been contaminated by hazardous materials or contaminants which can be leveraged for community revitalization, and maintains site inventory, conducts environmental assessments, finance cleanups, and ensures the alignment with the City’s environmental justice and climate resiliency goals. The loss of positions in the Fiscal Year 2025-26 Adopted Budget has impacted the City’s ability to provide the necessary technical support for a growing number of complex projects. After an opportunity for public comment was held, the Committee moved approval of the recommendation contained in the Motion, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

| <u>MEMBER</u> | <u>VOTE</u> |
|----------------------|--------------------|
| YAROSLAVSKY: | YES |
| BLUMENFIELD: | YES |
| HUTT: | YES |
| McOSKER: | YES |
| HERNANDEZ: | ABSENT |

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