

RECEIVED COUNCIL SERVICES TO BE POSTED #02

MOTION

The Housing Department's General Funds (GF) Homeless Shelter Services Agreement with the Los Angeles Homeless Services Authority (LAHSA) for Fiscal Year 2025-26 includes various Council Community Projects as directed by Council. In May 2024, Council approved Council File 24-0533, which added \$900,000 to the City's existing GF Contract C-140706 with LAHSA to support outreach by St. Joseph Center to people experiencing homelessness in Council District 11 (CD11). CD11 would like to add \$140,000 of the remaining balance to the Housing Department's Fiscal Year 2025-26 GF Contract C-202650 with LAHSA to support the existing Service Planning Area 5 (SPA5) Access Center operated by St. Joseph Center in CD11 through June 30, 2026. Eligible costs would include staff salaries, transportation, mental health supportive services, program operations costs, and administrative and related expenses.

I THEREFORE MOVE that the Council instruct and authorize the General Manager of the Los Angeles Housing Department, or designee, to amend the City's General Funds Homeless Shelter Services Agreement (City Contract C-202650) with the Los Angeles Homeless Services Authority to: add up to \$140,000 for the existing SPA5 Access Center in Council District 11, extend the term of the contract through June 30, 2026, and amend the Scope of Work to add the SPA5 Access Center in Council District 11.

I FURTHER MOVE to transfer and appropriate up to \$140,000 from the Housing Department Fund No. 10A-43, Account No. 43YD23 (CD 11 - LAHSA Mental Health Outreach) to the Housing Department Fund No. 10A-43, Account No. TBD (SPA5 Access Center in CD11) to provide supplemental funding for the SPA 5 Access Center in Council District 11.

I FURTHER MOVE to disencumber \$2,500 from Contract C-140706 and transfer \$2,500 from the Housing Department Fund No. 10A-43, Account No. 43YD23 (LAHSA Mental Health Outreach) to General City Purposes Fund No. 100-56, Account No. 000903 (Council Community Projects - Council District 11).

I FURTHER MOVE that the Los Angeles Housing Department be authorized to make any corrections, clarifications or revisions to the above fund transfer instructions, including any new instructions, in order to effectuate the intent of this Motion, and including any corrections and changes to fund or account numbers; said corrections / clarifications / changes may be made orally, electronically or by any other means.

I FURTHER MOVE that the Los Angeles Homeless Services Authority be requested and authorized to prepare, process and execute the necessary documents with and/or payments to the St. Joseph Center, or any other agency or organization, as appropriate, utilizing the above amount, for the above purpose, subject to the approval of the City Attorney as to form.

PRESENTED BY: *Traci Park*
TRACI PARK
Councilwoman, 11th District

SECONDED BY: *Amelouf*

[Signature]
MAR 13 2026

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